



Punjab Skills Development (P130193)

SOUTH ASIA | Pakistan | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 02-Jul-2015 | ISR19980 |

Implementing Agencies: Industries, Commerce & Investment Dep., Govt. of Punjab

Key Dates

Key Project Dates

Board Approval date:30-Apr-2015

Effectiveness Date:--

Planned Mid Term Review Date:04-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve the quality, labor market relevance of, and access to skills training programs in priority sectors in the Punjab.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component One: Improving and Expanding Market-Relevant Skills Training:(Cost \$46.00 M)

Component Two: Project Management, M&E, and Technical Assistance:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The Project is yet to be declared effective and is still in too early a stage to report on progress. However, initial assessments by the team project that DLI 4 which was projected to be achieved by October 2015 is well on track. The Finance Department has also allocated the previously agreed fund amounts to the various implementing agencies as part of the FY 15/16 budget needed for them to achieve the DLIs. The task team will closely monitor the full staffing of the PIU and FD's releases to the agencies in the coming months. These will be reported on more comprehensively in the next ISR.

The Project was approved on April 30, 2015 and is expected to be effective no later than July 1, 2015.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Low
Stakeholders	--	--	● High
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators



► Percentage of graduates employed 6 months after completing training in market-relevant courses (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Male: 50 Female:	--	--	Male: 54 Female:
Date	31-Dec-2014	--	--	31-Dec-2020

► Established and functioning PSA (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	PSA does not exist at the moment	--	--	A functioning PSA
Date	31-Dec-2014	--	--	31-Dec-2020

► Number of students passed out from market-relevant courses (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	All: 18,522 M: 15,276 F: 3,246	--	--	All: 40,000 M: 32,800 F: 7,200
Date	31-Jul-2014	--	--	31-Jan-2021

Overall Comments

The Project is not yet effective. The Results Framework will be updated in the next ISR.

Intermediate Results Indicators

► Plan developed based on functional review of TTB and PBTE implemented according to plan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Plan does not exist	--	--	Yes
Date	31-Dec-2014	--	--	01-Jan-2020



► P-TEVTA Institutional Development Plan Targets met (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Plan does not exist	--	--	Yes
Date	31-Dec-2014	--	--	31-Dec-2020

► Number of CBTA curricula introduced (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	30
Date	31-Dec-2014	--	--	31-Dec-2020

► Number of institutions offering CBTA courses (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Dec-2014	--	--	31-Dec-2020

► Number of students passed-out from CBTA courses (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	All: 0 M: 0 F: 0	--	--	All: 16,200 M: 14,580 F: 1,620
Date	31-Dec-2014	--	--	31-Dec-2020



► Number of industry Partnership Agreements signed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.00
Date	31-Dec-2014	--	--	31-Dec-2020

► Number of students benefited from industry partnership agreement (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	800
Date	31-Dec-2014	--	--	31-Dec-2020

► Employment rate of students benefited from industry partnership agreement (after 6 months) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Male: 50 Female:	--	--	M: 55 F:
Date	31-Dec-2014	--	--	31-Dec-2020

► Employer satisfaction with graduates from programs which benefitted from CBTA packages and Partnership Agreements (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	CBTA: PA:	--	--	Baseline +5%
Date	31-Dec-2014	--	--	31-Dec-2020



► Number of students enrolled in market-relevant courses (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	All: 23,152 M: 19,095 F: 4,057	--	--	A: 50,000 M: 41,000 F: 9,000
Date	31-Dec-2014	--	--	31-Dec-2020

Overall Comments

The Project is not yet effective. The Results Framework will be updated in the next ISR.

Data on Financial Performance

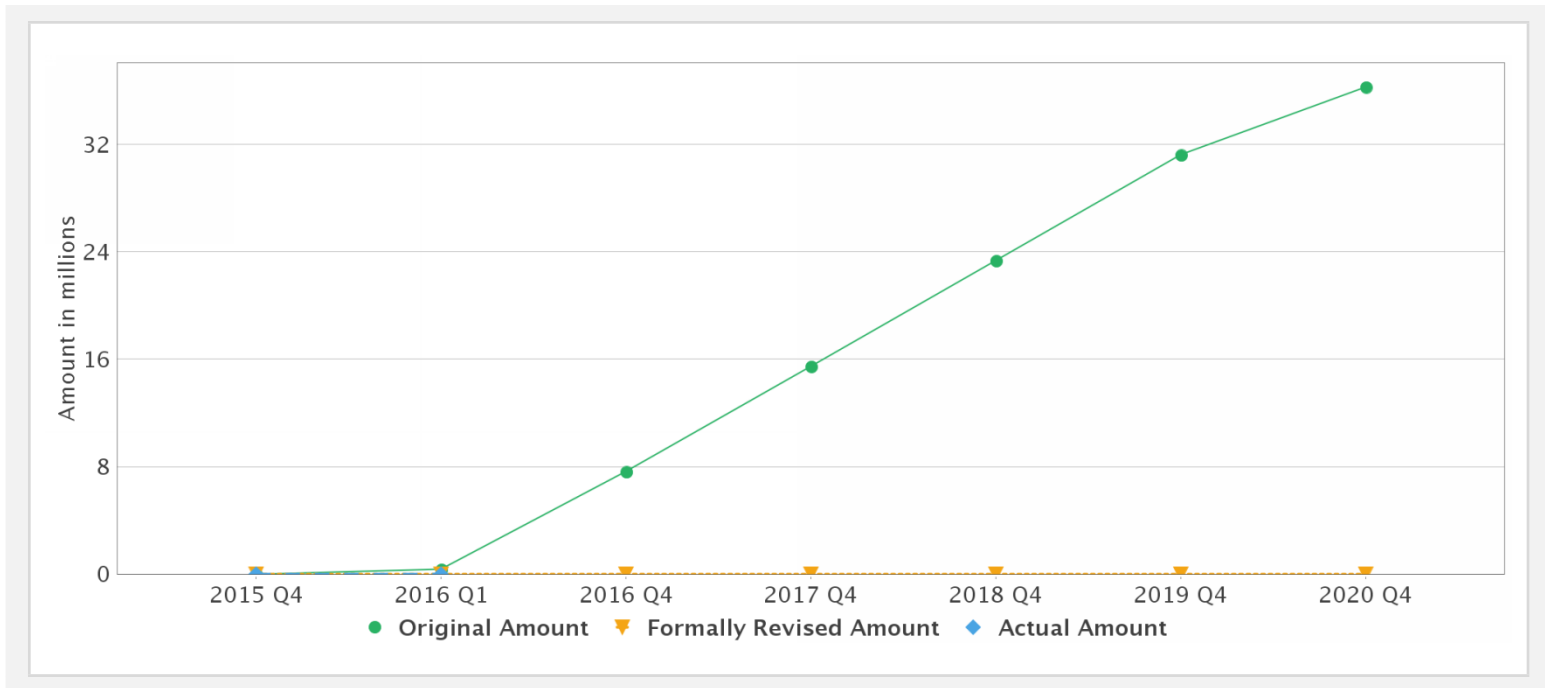
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130193	IDA-56300	Not Effective	XDR	36.30	36.30	0.00	0.00	36.30	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130193	IDA-56300	Not Effective	30-Apr-2015	--	--	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.