Procurement Plan

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan Original: April 13 2016
- 2. **Date of General Procurement Notice**: August 17, 2016
- 3. Period covered by this procurement plan: March 2017 to March 2018

II. Goods and Works and non-consulting services.

1. Prior Review Threshold:

Type of Procurement	Prior Review Threshold (At or above US\$)
Works (including turnkey, supply & installation of plant and equipment, and PPP)	10
Goods, information technology and non-consulting services	2

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: *Not applicable*
- 4. Reference to (if any) Project Operational/Procurement Manual: Under Preparation.
- **5.** Any Other Special Procurement Arrangements: *Not Applicable.*

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7

Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
1	Summary of the ICB (Works)	85	1	No	Prior	Two lots
2	Summary of the ICB (Works)	8	2	No	Post	
3	Summary of the NCB (Works)	5	2	No	Post	14 lots
4	Summary of the ICB (Goods)	48	5	No	Prior	
5	Summary of the ICB (Goods)	1	1	No	Post	
6	Summary of the NCB (Goods)	1	1	No	Post	

III. Selection of Consultants

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of Procurement	Prior Review Threshold (At or above US\$)
Consultants: firms	1
Consultants: Individuals	0.3

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Not Applicable.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment
1	Summary of number of contracts that will be let under QCBS	5.5	3	Prior	
2	Summary of number of contracts that will be let under other methods	-	-	-	-

PROCUREMENT PLAN Ethiopia : Electricity Network Reinforcement and Expansion Project (ENREP)

General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plants of the Original Plan

Project ID: P119893 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-09
Project Name: Electricity Network Reinforcement and Expansion Project (ENREP)
Loan / Credit No: IDA / 53140, IDA / 51260
Executing Agency(ies Ethiopian Electric Power

WORKS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification		rocurement	Estimated Amount	Actual Amount		Draft Pre-qu		Prequalif	Draft I Docur				Bidding Doc				Bid Evaluat and Recom		Signed Co	ontract	Contra
	No.					Process	(Y/N)	Risk Do	cument Type	(US\$)	(US\$)	Status	Docum		Evaluation Planned	 lustifi	cation	Notice /	Actual	Issue	Actual		/ Minutes	for A	ward	Planned		Comple
ET-EEP-9145-CW-RFP / Works LOT-1: AZEZO-CHILGA, FINCHA II-SHAMBU AND METU- MASHA 230 KV SUBSTATIONS LOT-2: AZEZO-CHILGA, FINCHA II-SHAMBU AND METU- MASHA 230 KV TRANSMISSION LINES	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open – International	Single Stage – One Envelope				85,000,000.0 0	33,469,817. 43	Signed	riamieu	Actual	rameu		2017-04-05			riamico		017-05-31	Actual			2017-08-11 2		
ET-EEP-35635-CW-RFB / Lot 1 : Plant Design, supply, installation on site, sets and commissioning of MV 5 LV Over Head Distribution Lines Rehabilitation, Upgrading and associated Transformer Installation for Wolaita Sodo, Shashamene and Hara Towns. (Lot-1)	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open – International	Single Stage – One Envelope				28,200,000.0 0	38,581,244. 48	Signed				2017-11-13	2017-12-08	2017-11-23	2017-12-08		2	018-01-22	2018-02-28	2018-03-23	2019-04-09	2018-05-11 2	2019-07-31	:019-05- 11
ET-EEP-35639-CW-RFB / Lot 2: Plant Design, supply, installation on site, test and commissioning of MV & LV Over Head Distribution Lines Rehabilitation, Upgrading and associated Transformer Installation for Adigrat, Debremarkos and Gonder Towns.	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open – International	Single Stage – One Envelope				29,500,000.0 0	0.00	Canceled				2017-11-13		2017-11-23			2	018-01-22		2018-03-23		2018-05-11	2	2019-05- 11
ET-EEP-47294-CW-RFB / Lot 1: LV Distribution Netowrk Rehabilitation in Addis Ababa	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage – One Envelope				7,527,444.00	0.00	Canceled				2013-07-24		2014-01-30			2	014-05-15		2014-10-25		2015-02-05	2	2018-01- 31
ET-EEP-47299-CW-RFB / Lot 2: MV & LV Line Upgrading, Rehabilitation and associated Transformer Installation in Mekele, Bahirdar and Dessie	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage – One Envelope				23,592,556.0	0.00	Canceled				2013-07-24		2014-01-30			2	014-05-15		2014-10-25		2015-02-05	2	2018-01- 31
ET-EEP-47300-CW-RFB / Lot 3: MV & LV Line Upgrading, Rehabilitation and associated Transformer Installation in Adama, Diredawa, Awasa and Jimma.	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage – One Envelope				29,468,105.0 0	0.00	Canceled				2013-07-24		2014-01-30			2	014-05-15		2014-10-25		2015-02-05	2	2018-01- 31
ET-EEP-111333-CW-RFB / Medium and Voltage Network Rehabilitation in Addis Ababic Addis Ababic Lot 2: NV & LV Line Upgrading, Rehabilitation in Mekele, Bahirdar and Dessiding Ababic Aba	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open – International	Single Stage – One Envelope				63,100,000.0 0	0.00	Canceled				2013-07-24		2014-01-30			2	014-05-15		2014-10-25		2015-02-05	2	2018-01- 31
ET-EEP-227694-CW-RFB / New Customer Connection at Adama, Shashemene and Jimma Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope			:	3,215,000.00	0.00	Canceled				2021-04-09	2021-04-09	2021-04-14			2	021-05-26	2021-06-02	2021-06-16	2021-07-16	2021-06-30	2	2021-12- 27
ET-EEP-227697-CW-RFB / New Customer Connection at Dire Dawa and Harar Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,145,000.00	0.00	Canceled				2021-04-09	2021-04-09	2021-04-14			2	021-05-26	2021-06-02	2021-06-16	2021-07-16	2021-06-30	2	2021-12- 27
ET-EEP-227700-CW-RFB / New Customer Connection at aMekelle and Adigrat Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,212,000.00	0.00	Canceled				2021-04-09	2021-04-12	2021-04-14			2	021-05-26	2021-06-02	2021-06-16	2021-07-16	2021-06-30	2	2021-12- 27
ET-EEP-227701-CW-RFB / New Customer Connection at Bahirdar, Gonder, Debremarkos and DessieTowns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,985,000.00	0.00	Canceled				2021-04-09	2021-04-12	2021-04-14			2	021-05-26	2021-06-02	2021-06-16	2021-07-16	2021-06-30	2	2021-12- 27
ET-EEP-227699-CW-RFB / New Customer Connection at Hawassa and Wolaita Sodo Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage – One Envelope				1,907,000.00	0.00	Canceled				2021-04-09	2021-04-09	2021-04-14			2	021-05-26	2021-06-02	2021-06-16	2021-07-07	2021-06-30	2	2021-12- 27

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	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	ualification nents	Prequalit Evaluation	fication n Report	Draft Biddir Document Justification	ig /	Specific Proc Notice / Inv	urement vitation	Bidding Do	neq	Proposal Su Opening /	Minutes	for A	tion Report nmendation ward	Signed (Contract	Contract Com	npletion
												Planned	Actual	Planned	Actual	Planned Ad	tual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ET-EEP-85726-GO-RFB / Procurement of Supply of Single Phase Electronic Energy Meters and Miniature Circuit Breakers	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open – International	Single Stage - One Envelope	2,614,125.00	1,476,000.00	Signed			2018-11-10	2019-02-14	2018-11-15	2019-03-10	20	019-01-14	2019-05-24	2019-02-28	2020-04-22	2019-04-11	2020-06-11 201	3-10-08
ET-EEP-85733-GO-RFB / Procurement for Supply of Concentric Service Cables & Service Connection Accessories	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open – International	Single Stage – One Envelope	8,733,875.00	6,875,887.46	Terminated			2018-11-10	2019-03-01	2018-11-15	2019-03-10	20	019-01-14	2019-05-24	2019-02-25	2020-05-08	2019-04-01	2020-07-21 201	9-09-28
ET-EEP-151825-GO-RFB / Procurement of Design, Manufacture and Supply of Substation & Transmission Equipment for Debretabor and Baoji 230KV Substation &Transmission Lines project	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open – International	Single Stage – One Envelope	16,000,000.00	0.00	Under Review			2020-01-09	2021-02-23	2020-01-14	2021-02-28	20)20-02-25	2021-10-01	2020-03-26		2020-04-30	202	0-10-27
ET-EEP-208133-GO-8FB / Supply of Substation Feeders Metering System, Distribution Transformer Metering System, digital Payment gareway platform and supply Software and International Publication and related service under EEU revenue protection program.	IDA / 58140	Modernization Support	Prior	Request for Bids	Open – International	Single Stage – One Envelope	7,400,000.00	0.00	Under Implementati on			2020-12-11	2021-03-29	2020-12-16	2021-04-02	20	021-01-27	2021-10-14	2021-02-26		2021-04-02	202	I-11-28
ET-EEP-208148-GO-RFB / Supply of Live Line Working Tools for Medium and Low Voltage and Training Service for Live Line Maintenance	IDA / 58140	Modernization Support	Prior	Request for Bids	Open – International	Single Stage – One Envelope	5,042,000.00	0.00	Under Review			2020-12-11	2021-03-21	2020-12-16	2021-03-29	20	021-01-27	2021-06-01	2021-02-26		2021-04-02	202	1-09-29
ET-EEP-262877-GO-RFB / Supply of Concentric Cable and Service Connection Accessories	IDA / 51260	Access Scale-Up	Prior	Request for Bids	Open - International	Single Stage – One Envelope	9,118,000.00	0.00	Under Implementati on			2021-11-19	2022-01-28	2021-11-24	2022-02-08	20	022-01-05		2022-02-04		2022-03-11	202	2-11-06

	NON CONSULTING SE	RVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation		Draft E Docun Justifi	nent /	Specific Pro Notice / I	ocurement nvitation	Bidding Do	cuments as ued	Proposal Su Opening	/ noissimdi	Bid Evaluat and Recom for A		Signed (Contract C	
L												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference		tice	Short List Request fo			ssued	Opening of Proposals	/ Minutes	Evalu Technica	ation of Il Proposal		ind Draft d Contract	Signed	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EEP-12609-CS-QCBS / Design & supervision of Transmission and Substation	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Quality And Cost- Based Selection	Open - International		2,000,000.00	1,960,284.88	Signed	2016-12-15		2016-12-30		2017-04-25	2017-08-28			2017-05-23		2017-06-22	2018-05-10	2017-07-25	2019-02-15	2017-08-29	2019-03-07	2018-08-29	
ET-EEP-12613-CS-QCBS / Design & supervision of Distaribution lines	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Quality And Cost- Based Selection	Open - International		2,000,000.00	2,872,742.92	Signed	2016-12-30		2017-01-20		2017-04-25	2017-08-24			2017-05-23	2017-10-19	2017-06-22	2019-01-07	2017-07-27	2019-04-18	2017-08-31	2019-05-20	2018-08-31	
ET-EEP-16822-CS-QCBS / EEU Geographic Information System (GIS) Consultancy Service	IDA / 58140	Modernization Support	Prior	Quality And Cost- Based Selection	Open - International		1,500,000.00	0.00	Canceled	2017-06-22		2017-07-13		2017-09-17				2017-11-16		2017-12-16		2018-02-03		2018-03-10		2019-03-10	
ET-EEP-16816-CS-QCBS / EEP Legal Advisory Consultancy Service	IDA / 58140	Modernization Support	Prior	Quality And Cost- Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2017-06-22		2017-07-13	2017-06-29	2017-09-17	2018-09-17			2017-11-16	2019-05-09	2017-12-16	2019-11-05	2018-02-03		2018-03-10		2019-06-30	
ET-EEP-29304-CS-QCBS / Support to ERP Implementation (Support to customization and business process engineering to ERP Implementation)	IDA / 58140	Modernization Support	Post	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Canceled	2019-01-31		2019-02-21		2019-04-28				2019-05-19		2019-07-18	:	2019-09-16		2019-11-21		2020-11-20	
ET-EEP-208129-CS-CQS / Procurement of Consultancy Services to prepare addendum Resettlement Action Plan (RAP) and Livelihood Restoration& Special Support Plan (LRP) for Metu-Mesha 230KV Transmission Project	IDA / 58140	Reinforcement and Expansion of Electricity Network	Post	Consultant Qualification Selection	Open – National		12,000.00	152,069.10	Signed	2020-12-08	2020-12-11	2020-12-22		2021-02-04	2021-01-18							2021-03-06	2021-05-31	2021-04-03	2021-07-06	2021-06-02	
ET-EEP-208130-CS-CQS / Procurement of Consultancy Services to update Environmental and Social Impact Assessment (ESIA) for Metu-Mesha 230KV Transmission Project.	IDA / 58140	Reinforcement and Expansion of Electricity Network	Post	Consultant Qualification Selection	Open – National		15,000.00	176,466.35	Signed	2020-12-08	2020-12-11	2020-12-22		2021-02-04	2021-01-18							2021-02-25	2021-05-31	2021-03-18	2021-07-06	2021-06-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected		gotiated tract	Signed (Contract	Contract C	ompletic
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EEP-32308-CS-CDS / Procurement of Consultancy for EEU's ERP Implementation support	IDA / 58140	Modernization Support	Post	Direct Selection	Direct		500,000.00	246,645.20	Signed	2017-10-19	2017-10-25	2017-11-03	2017-10-25			2018-01-07	2017-11-28	2019-01-07	
ET-EEP-35640-CS-INDV / Individual financial Advisor	IDA / 51260	Modernization Support	Post	Individual Consultant Selection	Limited		100,000.00	98,500.00	Signed	2017-11-13		2017-11-27	2017-11-13	2017-12-11	2017-11-13	2018-01-15	2017-12-04	2018-07-14	

ET-EEP-64290-CS-INDV / Individual Consultancy Services for Environmental Impact Assessment of Scaling Solar Ethiopia Project at Gad Site	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct	·	20,000.00	23,573.51	Signed	2018-05-29	2017-11-14	2018-06-08	2017-12-26	2018-06-29	2018-06-14	2018-08-03	2018-06-14	2018-11-01	
ET-EEP-64292-CS-INDV / Individual Consultancy Services for Environmental Assessment of Scaling Solar Ethiopia Project for Decheto site	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,573.51	Signed	2018-05-29		2018-06-08	2017-12-26	2018-06-29	2018-06-14	2018-08-03	2018-06-14	2018-11-01	
ET-EEP-64293-CS-INDV / Individual Consultancy Services for Social Impact Assessment of Scaling Solar Ethiopia Project for Gad Site	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,573.51	Signed	2018-05-30	2017-11-14	2018-06-09	2017-12-26	2018-06-30	2018-06-14	2018-08-04	2018-06-14	2018-11-02	
ET-EEP-64294-CS-INDV / Individual Consultancy Services for Social Impact Assessment of Scaling Solar Ethiopia Project for Detcheto	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,597.09	Signed	2018-06-08	2017-11-14	2018-06-18	2017-12-26	2018-07-09	2018-06-14	2018-08-13	2018-06-25	2018-11-11	
ET-EEP-146842-CS-INDV / Procurement of technical advisory for EEP(in IPP and PPP projects)	IDA / 58140	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-11-30	2020-01-14	2020-01-18		2020-02-01		2020-02-22		2020-08-20	
ET-EEP-161141-CS-INDV / Individual Consultant for Childcare advisory service to support Women & Children Affairs Directorate of EEP	IDA / 58140	Reinforcement and Expansion of Electricity Network	Post	Individual Consultant Selection	Open		7,000.00	0.00	Under Implementation	2020-03-09	2020-10-30	2020-04-27		2020-05-18		2020-06-22		2020-12-19	
ET-EEP-161157-CS-INDV / Individual Consultant for Gender advisory service to support Women & Children Affairs Directorate of EEP	IDA / 58140	Reinforcement and Expansion of Electricity Network	Post	Individual Consultant Selection	Open		14,000.00	0.00	Under Implementation	2020-03-09	2020-10-30	2020-04-27		2020-05-18		2020-06-22		2020-12-19	
ET-EEP-175123-CS-INDV / Procurement of technical advisory for EEP(in IPP and PPP projects)	IDA / 58140	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2020-05-27	2020-06-05	2020-07-15		2020-08-05		2020-09-09		2021-03-08	
ET-EEP-270933-CS-CDS / Technical Assistance for Wind Power Development	IDA / 58140	Modernization Support	Prior	Direct Selection	Direct		700,000.00	0.00	Pending Implementation	2022-02-04		2022-02-14				2022-04-20		2023-04-20	