

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *Original: April 13 2016*
2. **Date of General Procurement Notice:** *August 17, 2016*
3. **Period covered by this procurement plan:** *March 2017 to March 2018*

II. Goods and Works and non-consulting services.

1. Prior Review Threshold:

Type of Procurement	Prior Review Threshold (At or above US\$)
Works (including turnkey, supply & installation of plant and equipment, and PPP)	10
Goods, information technology and non-consulting services	2

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Under Preparation.*
5. **Any Other Special Procurement Arrangements:** *Not Applicable.*

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7

March 2017

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Works)	85	1	No	Prior	Two lots
2	Summary of the ICB (Works)	8	2	No	Post	
3	Summary of the NCB (Works)	5	2	No	Post	14 lots
4	Summary of the ICB (Goods)	48	5	No	Prior	
5	Summary of the ICB (Goods)	1	1	No	Post	
6	Summary of the NCB (Goods)	1	1	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of Procurement	Prior Review Threshold (At or above US\$)
Consultants: firms	1
Consultants: Individuals	0.3

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *Not Applicable.*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	5.5	3	Prior	
2	Summary of number of contracts that will be let under other methods	-	-	-	-

PROCUREMENT PLAN

Ethiopia : Electricity Network Reinforcement and Expansion Project (ENREP)

General Information

Country:

Ethiopia

Bank's Approval Date of the Original Procurement Plan:

2017-03-16

Project ID:

P119893

Revised Plan Date(s): (comma delineated, leave blank if non

2022-01-28

Project Name:

Electricity Network Reinforcement and Expansion Project (ENREP)

GPN Date:

Loan / Credit No:

IDA / 58140, IDA / 51260

Executing Agency(ies)

Ethiopian Electric Power

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-EEP-9145-CW-RFP / Works LOT-1: AZEZO-CHILGA, FINCHA II-SHAMBU AND METU-MASHA 230 KV SUBSTATIONS LOT-2: AZEZO-CHILGA, FINCHA II-SHAMBU AND METU-MASHA 230 KV TRANSMISSION LINES	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				85,000,000.00	33,469,817.43	Signed					2017-03-17	2017-04-05	2017-04-01	2017-04-13			2017-05-31		2017-06-30	2018-07-13	2017-08-11	2018-10-05	2019-02-02
ET-EEP-35635-CW-RFB / Lot 1: Plant Design, supply, installation on site, test and commissioning of MV & LV Over Head Distribution Lines Rehabilitation, Upgrading and associated Transformer Installation for Wolaita Sodo, Shashamene and Hara Towns. (Lot-1)	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				28,200,000.00	38,581,244.48	Signed					2017-11-13	2017-12-08	2017-11-23	2017-12-08			2018-01-22	2018-02-28	2018-03-23	2019-04-09	2018-05-11	2019-07-31	2019-05-11
ET-EEP-35639-CW-RFB / Lot 2: Plant Design, supply, installation on site, test and commissioning of MV & LV Over Head Distribution Lines Rehabilitation, Upgrading and associated Transformer Installation for Adigrat, Debreberkanos and Gonder Towns.	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				29,500,000.00	0.00	Canceled					2017-11-13		2017-11-23			2018-01-22		2018-03-23		2018-05-11			2019-05-11
ET-EEP-47294-CW-RFB / Lot 1: LV Distribution Network Rehabilitation in Addis Ababa	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,527,444.00	0.00	Canceled					2013-07-24		2014-01-30			2014-05-15		2014-10-25		2015-02-05			2018-01-31
ET-EEP-47299-CW-RFB / Lot 2: MV & LV Line Upgrading, Rehabilitation and associated Transformer Installation in Mekele, Bahir Dar and Dessie	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				23,592,556.00	0.00	Canceled					2013-07-24		2014-01-30			2014-05-15		2014-10-25		2015-02-05			2018-01-31
ET-EEP-47300-CW-RFB / Lot 3: MV & LV Line Upgrading, Rehabilitation and associated Transformer Installation in Adama, Dire Dawa, Awasa and Jimma.	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				29,468,105.00	0.00	Canceled					2013-07-24		2014-01-30			2014-05-15		2014-10-25		2015-02-05			2018-01-31
ET-EEP-111333-CW-RFB / Medium and Voltage Network Rehabilitation Lot 1: LV Distribution in Addis Ababa Lot 2: MV & LV Line Upgrading, Rehabilitation in Mekele, Bahir Dar and Dessie Lot 3: MV & LV Line Upgrading rehabilitation in Adama, Dire Dawa, Awasa and Jimma.	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				63,100,000.00	0.00	Canceled					2013-07-24		2014-01-30			2014-05-15		2014-10-25		2015-02-05			2018-01-31
ET-EEP-227694-CW-RFB / New Customer Connection at Adama, Shashamene and Jimma Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,215,000.00	0.00	Canceled					2021-04-09	2021-04-09	2021-04-14			2021-05-26	2021-06-02	2021-06-16	2021-07-16	2021-06-30			2021-12-27
ET-EEP-227697-CW-RFB / New Customer Connection at Dire Dawa and Hara Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,145,000.00	0.00	Canceled					2021-04-09	2021-04-09	2021-04-14			2021-05-26	2021-06-02	2021-06-16	2021-07-16	2021-06-30			2021-12-27
ET-EEP-227700-CW-RFB / New Customer Connection at Alakelele and Adigrat Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,212,000.00	0.00	Canceled					2021-04-09	2021-04-12	2021-04-14			2021-05-26	2021-06-02	2021-06-16	2021-07-16	2021-06-30			2021-12-27
ET-EEP-227701-CW-RFB / New Customer Connection at Bahir Dar, Gonder, Debreberkanos and Dessie Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,985,000.00	0.00	Canceled					2021-04-09	2021-04-12	2021-04-14			2021-05-26	2021-06-02	2021-06-16	2021-07-16	2021-06-30			2021-12-27
ET-EEP-227699-CW-RFB / New Customer Connection at Hawassa and Wolaita Sodo Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,907,000.00	0.00	Canceled					2021-04-09	2021-04-09	2021-04-14			2021-05-26	2021-06-02	2021-06-16	2021-07-07	2021-06-30			2021-12-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ET-EEP-85726-GO-RFB / Procurement of Supply of Single Phase Electronic Energy Meters and Miniature Circuit Breakers	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open – International	Single Stage – One Envelope		2,614,125.00	1,476,000.00	Signed							2018-11-10	2019-02-14	2018-11-15	2019-03-10					2019-01-14	2019-05-24	2019-02-28	2020-04-22	2019-04-11	2020-06-11	2019-10-08	
ET-EEP-85733-GO-RFB / Procurement for Supply of Concentric Service Cables & Service Connection Accessories	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open – International	Single Stage – One Envelope		8,733,875.00	6,875,887.46	Terminated							2018-11-10	2019-03-01	2018-11-15	2019-03-10					2019-01-14	2019-05-24	2019-02-25	2020-05-08	2019-04-01	2020-07-21	2019-09-28	
ET-EEP-151825-GO-RFB / Procurement of Design, Manufacture and Supply of Substation & Transmission Equipment for Debretabor and Bajo 230KV Substation &Transmission Lines project	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open – International	Single Stage – One Envelope		16,000,000.00	0.00	Under Review							2020-01-09	2021-02-23	2020-01-14	2021-02-28					2020-02-25	2021-10-01	2020-03-26		2020-04-30		2020-10-27	
ET-EEP-208133-GO-RFB / Supply of Substation Feeders Metering System, Distribution Transformer Metering System, digital Payment gateway platform and supply Software and International Publication and related service under EEU revenue protection program.	IDA / 58140	Modernization Support	Prior	Request for Bids	Open – International	Single Stage – One Envelope		7,400,000.00	0.00	Under Review							2020-12-11	2021-03-29	2020-12-16	2021-04-02					2021-01-27	2021-10-14	2021-02-26		2021-04-02		2021-11-28	
ET-EEP-208148-GO-RFB / Supply of Live Line Working Tools for Medium and Low Voltage and Training Service for Live Line Maintenance	IDA / 58140	Modernization Support	Prior	Request for Bids	Open – International	Single Stage – One Envelope		5,042,000.00	0.00	Under Review							2020-12-11	2021-03-21	2020-12-16	2021-03-29					2021-01-27	2021-06-01	2021-02-26		2021-04-02		2021-09-29	
ET-EEP-262877-GO-RFB / Supply of Concentric Cable and Service Connection Accessories	IDA / 51260	Access Scale-Up	Prior	Request for Bids	Open – International	Single Stage – One Envelope		9,118,000.00	0.00	Under Implementati on							2021-11-19	2022-01-28	2021-11-24					2022-01-05		2022-02-04		2022-03-11		2022-11-06		

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ET-EEP-12609-CS-QCBS / Design & supervision of Transmission and Substation	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Quality And Cost-Based Selection	Open – International		2,000,000.00	1,960,284.88	Signed	2016-12-15		2016-12-30		2017-04-25	2017-08-28				2017-05-23		2017-06-22	2018-05-10	2017-07-25	2019-02-15	2017-08-29	2019-03-07	2018-08-29	
ET-EEP-12613-CS-QCBS / Design & supervision of Distribution lines	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Quality And Cost-Based Selection	Open – International		2,000,000.00	2,872,742.92	Signed	2016-12-30		2017-01-20		2017-04-25	2017-08-24				2017-05-23	2017-10-19	2017-06-22	2019-01-07	2017-07-27	2019-04-18	2017-08-31	2019-05-20	2018-08-31	
ET-EEP-16822-CS-QCBS / EEU Geographic Information System (GIS) Consultancy Service	IDA / 58140	Modernization Support	Prior	Quality And Cost-Based Selection	Open – International		1,500,000.00	0.00	Canceled	2017-06-22		2017-07-13		2017-09-17					2017-11-16		2017-12-16		2018-02-03		2018-03-10		2019-03-10	
ET-EEP-16816-CS-QCBS / EEP Legal Advisory Consultancy Service	IDA / 58140	Modernization Support	Prior	Quality And Cost-Based Selection	Open – International		1,500,000.00	0.00	Under Implementation	2017-06-22		2017-07-13	2017-06-29	2017-09-17	2018-09-17				2017-11-16	2019-05-09	2017-12-16	2019-11-05	2018-02-03		2018-03-10		2019-06-30	
ET-EEP-29304-CS-QCBS / Support to ERP Implementation (Support to customization and business process engineering to ERP Implementation)	IDA / 58140	Modernization Support	Post	Quality And Cost-Based Selection	Open – International		500,000.00	0.00	Canceled	2019-01-31		2019-02-21		2019-04-28					2019-05-19		2019-07-18		2019-09-16		2019-11-21		2020-11-20	
ET-EEP-208129-CS-CQS / Procurement of Consultancy Services to prepare addendum Resettlement Action Plan (RAP) and Livelihood Restoration& Special Support Plan (LSP) for Metu-Mesha 230KV Transmission Project	IDA / 58140	Reinforcement and Expansion of Electricity Network	Post	Consultant Qualification Selection	Open – National		12,000.00	152,069.10	Signed	2020-12-08	2020-12-11	2020-12-22		2021-02-04	2021-01-18							2021-03-06	2021-05-31	2021-04-03	2021-07-06	2021-06-02		
ET-EEP-208130-CS-CQS / Procurement of Consultancy Services to update Environmental and Social Impact Assessment (ESIA) for Metu-Mesha 230KV Transmission Project.	IDA / 58140	Reinforcement and Expansion of Electricity Network	Post	Consultant Qualification Selection	Open – National		15,000.00	176,466.35	Signed	2020-12-08	2020-12-11	2020-12-22		2021-02-04	2021-01-18							2021-02-25	2021-05-31	2021-03-18	2021-07-06	2021-06-16		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EEP-32308-CS-CDS / Procurement of Consultancy for EEU's ERP Implementation support	IDA / 58140	Modernization Support	Post	Direct Selection	Direct		500,000.00	246,645.20	Signed	2017-10-19	2017-10-25	2017-11-03	2017-10-25			2018-01-07	2017-11-28	2019-01-07	
ET-EEP-35640-CS-INDV / Individual Financial Advisor	IDA / 51260	Modernization Support	Post	Individual Consultant Selection	Limited		100,000.00	98,500.00	Signed	2017-11-13		2017-11-27	2017-11-13	2017-12-11	2017-11-13	2018-01-15	2017-12-04	2018-07-14	

ET-EIP-64290-CS-INDV / Individual Consultancy Services for Environmental Impact Assessment of Scaling Solar Ethiopia Project at Gadi Site	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,573.51	Signed	2018-05-29	2017-11-14	2018-06-08	2017-12-26	2018-06-29	2018-06-14	2018-08-03	2018-06-14	2018-11-01	
ET-EIP-64292-CS-INDV / Individual Consultancy Services for Environmental Impact Assessment of Scaling Solar Ethiopia Project for Detheto site	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,573.51	Signed	2018-05-29		2018-06-08	2017-12-26	2018-06-29	2018-06-14	2018-08-03	2018-06-14	2018-11-01	
ET-EIP-64293-CS-INDV / Individual Consultancy Services for Social Impact Assessment of Scaling Solar Ethiopia Project for Gadi Site	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,573.51	Signed	2018-05-30	2017-11-14	2018-06-09	2017-12-26	2018-06-30	2018-06-14	2018-08-04	2018-06-14	2018-11-02	
ET-EIP-64294-CS-INDV / Individual Consultancy Services for Social Impact Assessment of Scaling Solar Ethiopia Project for Detheto	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,597.09	Signed	2018-06-08	2017-11-14	2018-06-18	2017-12-26	2018-07-09	2018-06-14	2018-08-13	2018-06-25	2018-11-11	
ET-EIP-146842-CS-INDV / Procurement of technical advisory for EEPs in IPP and PPP projects)	IDA / 58140	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-11-30	2020-01-14	2020-01-18		2020-02-01		2020-02-22		2020-08-20	
ET-EIP-161141-CS-INDV / Individual Consultant for Childcare advisory service to support Women & Children Affairs Directorate of EEP	IDA / 58140	Reinforcement and Expansion of Electricity Network	Post	Individual Consultant Selection	Open		7,000.00	0.00	Under Implementation	2020-03-09	2020-10-30	2020-04-27		2020-05-18		2020-06-22		2020-12-19	
ET-EIP-161157-CS-INDV / Individual Consultant for Gender advisory service to support Women & Children Affairs Directorate of EEP	IDA / 58140	Reinforcement and Expansion of Electricity Network	Post	Individual Consultant Selection	Open		14,000.00	0.00	Under Implementation	2020-03-09	2020-10-30	2020-04-27		2020-05-18		2020-06-22		2020-12-19	
ET-EIP-175123-CS-INDV / Procurement of technical advisory for EEPs in IPP and PPP projects)	IDA / 58140	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2020-05-27	2020-06-05	2020-07-15		2020-08-05		2020-09-09		2021-03-08	