

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *Original: April 13 2016*
2. **Date of General Procurement Notice:** *August 17, 2016*
3. **Period covered by this procurement plan:** *March 2017 to March 2018*

II. Goods and Works and non-consulting services.

1. Prior Review Threshold:

Type of Procurement	Prior Review Threshold (At or above US\$)
Works (including turnkey, supply & installation of plant and equipment, and PPP)	10
Goods, information technology and non-consulting services	2

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Under Preparation.*
5. **Any Other Special Procurement Arrangements:** *Not Applicable.*

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7

March 2017

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Works)	85	1	No	Prior	Two lots
2	Summary of the ICB (Works)	8	2	No	Post	
3	Summary of the NCB (Works)	5	2	No	Post	14 lots
4	Summary of the ICB (Goods)	48	5	No	Prior	
5	Summary of the ICB (Goods)	1	1	No	Post	
6	Summary of the NCB (Goods)	1	1	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of Procurement	Prior Review Threshold (At or above US\$)
Consultants: firms	1
Consultants: Individuals	0.3

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *Not Applicable.*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	5.5	3	Prior	
2	Summary of number of contracts that will be let under other methods	-	-	-	-

PROCUREMENT PLAN

Ethiopia : Electricity Network Reinforcement and Expansion Project (ENREP)

General Information

Country:

Ethiopia

Bank's Approval Date of the Original Procurement Plan:

2017-03-16

Project ID:

P119893

GPN Date:

Project Name:

Electricity Network Reinforcement and Expansion Project (ENREP)

Revised Plan Date(s): (comma delineated, leave blank if non

2021-11-22

Loan / Credit No:

IDA / 58140, IDA / 51260

Executing Agency(ies)

Ethiopian Electric Power

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-EEP-9145-CW-RFP / Works LOT-1: AZEZO-CHILGA, FINCHA II-SHAMBU AND METU-MASHA 230 KV SUBSTATIONS LOT-2: AZEZO-CHILGA, FINCHA II-SHAMBU AND METU-MASHA 230 KV TRANSMISSION LINES	IDA / 58140	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				85,000,000.00	33,469,817.43	Signed					2017-03-17	2017-04-05	2017-04-01	2017-04-13			2017-05-31		2017-06-30	2018-07-13	2017-08-11	2018-10-05	2019-02-02
ET-EEP-35635-CW-RFB / Lot 1: Plant Design, supply, installation on site, test and commissioning of MV & LV Over Head Distribution Lines Rehabilitation, Upgrading and associated Transformer Installation for Wolaita Sodo, Shashamene and Hara Towns. (Lot-1)	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				28,200,000.00	38,581,244.48	Signed					2017-11-13	2017-12-08	2017-11-23	2017-12-08			2018-01-22	2018-02-28	2018-03-23	2019-04-09	2018-05-11	2019-07-31	2019-05-11
ET-EEP-35639-CW-RFB / Lot 2: Plant Design, supply, installation on site, test and commissioning of MV & LV Over Head Distribution Lines Rehabilitation, Upgrading and associated Transformer Installation for Adigrat, Debremarkos and Gonder Towns.	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				29,500,000.00	0.00	Canceled					2017-11-13		2017-11-23			2018-01-22		2018-03-23		2018-05-11			2019-05-11
ET-EEP-47294-CW-RFB / Lot 1: LV Distribution Network Rehabilitation in Addis Ababa	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,527,444.00	0.00	Canceled					2013-07-24		2014-01-30			2014-05-15		2014-10-25		2015-02-05			2018-01-31
ET-EEP-47299-CW-RFB / Lot 2: MV & LV Line Upgrading, Rehabilitation and associated Transformer Installation in Mekele, Bahirdar and Dessie	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				23,592,556.00	0.00	Canceled					2013-07-24		2014-01-30			2014-05-15		2014-10-25		2015-02-05			2018-01-31
ET-EEP-47300-CW-RFB / Lot 3: MV & LV Line Upgrading, Rehabilitation and associated Transformer Installation in Adama, Direddawa, Awasa and Jimma.	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				29,468,105.00	0.00	Canceled					2013-07-24		2014-01-30			2014-05-15		2014-10-25		2015-02-05			2018-01-31
ET-EEP-111333-CW-RFB / Medium and Voltage Network Rehabilitation Lot 1: LV Distribution in Addis Ababa Lot 2: MV & LV Line Upgrading, Rehabilitation in Mekele, Bahirdar and Dessie Lot 3: MV & LV Line Upgrading rehabilitation in Adama, Direddawa, Awasa and Jimma.	IDA / 51260	Reinforcement and Expansion of Electricity Network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				63,100,000.00	0.00	Canceled					2013-07-24		2014-01-30			2014-05-15		2014-10-25		2015-02-05			2018-01-31
ET-EEP-227694-CW-RFB / New Customer Connection at Adama, Shashemene and Jimma Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,215,000.00	0.00	Under Implementation					2021-04-09	2021-04-09	2021-04-14			2021-05-26		2021-06-16		2021-06-30			2021-12-27
ET-EEP-227697-CW-RFB / New Customer Connection at Dire Dawa and Harar Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,145,000.00	0.00	Under Implementation					2021-04-09	2021-04-09	2021-04-14			2021-05-26		2021-06-16		2021-06-30			2021-12-27
ET-EEP-227699-CW-RFB / New Customer Connection at Hawassa and Wolaita Sodo Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,907,000.00	0.00	Under Implementation					2021-04-09	2021-04-09	2021-04-14			2021-05-26		2021-06-16		2021-06-30			2021-12-27
ET-EEP-227700-CW-RFB / New Customer Connection at Mekele and Adigrat Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,212,000.00	0.00	Pending Implementation					2021-04-09		2021-04-14			2021-05-26		2021-06-16		2021-06-30			2021-12-27
ET-EEP-227701-CW-RFB / New Customer Connection at Bahirdar, Gonder, Debremarkos and Dessie Towns	IDA / 58140	Access Scale-Up	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,985,000.00	0.00	Pending Implementation					2021-04-09		2021-04-14			2021-05-26		2021-06-16		2021-06-30			2021-12-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EIP-32308-CS-CDS / Procurement of Consultancy for EIPs ERP implementation support	IDA / 58140	Modernization Support	Post	Direct Selection	Direct		500,000.00	246,645.20	Signed	2017-10-19	2017-10-25	2017-11-03	2017-10-25			2018-01-07	2017-11-28	2019-01-07	
ET-EIP-35640-CS-INDV / Individual Financial Advisor	IDA / 51260	Modernization Support	Post	Individual Consultant Selection	Limited		100,000.00	98,500.00	Signed	2017-11-13		2017-11-27	2017-11-13	2017-12-11	2017-11-13	2018-01-15	2017-12-04	2018-07-14	

ET-EIP-64290-CS-INDV / Individual Consultancy Services for Environmental Impact Assessment of Scaling Solar Ethiopia Project at Gadi Site	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,573.51	Signed	2018-05-29	2017-11-14	2018-06-08	2017-12-26	2018-06-29	2018-06-14	2018-08-03	2018-06-14	2018-11-01	
ET-EIP-64292-CS-INDV / Individual Consultancy Services for Environmental Impact Assessment of Scaling Solar Ethiopia Project for Detheto site	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,573.51	Signed	2018-05-29		2018-06-08	2017-12-26	2018-06-29	2018-06-14	2018-08-03	2018-06-14	2018-11-01	
ET-EIP-64293-CS-INDV / Individual Consultancy Services for Social Impact Assessment of Scaling Solar Ethiopia Project for Gadi Site	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,573.51	Signed	2018-05-30	2017-11-14	2018-06-09	2017-12-26	2018-06-30	2018-06-14	2018-08-04	2018-06-14	2018-11-02	
ET-EIP-64294-CS-INDV / Individual Consultancy Services for Social Impact Assessment of Scaling Solar Ethiopia Project for Detheto	IDA / 51260	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Direct		20,000.00	23,597.09	Signed	2018-06-08	2017-11-14	2018-06-18	2017-12-26	2018-07-09	2018-06-14	2018-08-13	2018-06-25	2018-11-11	
ET-EIP-146842-CS-INDV / Procurement of technical advisory for EEPs in IPP and PPP projects)	IDA / 58140	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-11-30	2020-01-14	2020-01-18		2020-02-01		2020-02-22		2020-08-20	
ET-EIP-161141-CS-INDV / Individual Consultant for Childcare advisory service to support Women & Children Affairs Directorate of EEP	IDA / 58140	Reinforcement and Expansion of Electricity Network	Post	Individual Consultant Selection	Open		7,000.00	0.00	Under Implementation	2020-03-09	2020-10-30	2020-04-27		2020-05-18		2020-06-22		2020-12-19	
ET-EIP-161157-CS-INDV / Individual Consultant for Gender advisory service to support Women & Children Affairs Directorate of EEP	IDA / 58140	Reinforcement and Expansion of Electricity Network	Post	Individual Consultant Selection	Open		14,000.00	0.00	Under Implementation	2020-03-09	2020-10-30	2020-04-27		2020-05-18		2020-06-22		2020-12-19	
ET-EIP-175123-CS-INDV / Procurement of technical advisory for EEPs in IPP and PPP projects)	IDA / 58140	Market Development for Renewable Energy and Energy Efficient Products	Post	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2020-05-27	2020-06-05	2020-07-15		2020-08-05		2020-09-09		2021-03-08	