

## Results Matrix

### Outcomes

<b>Outcome:</b>	1 Effective participation at CDB COP 16 and UNFCCC COP 29, with a clear strategy for working with partners and clients in the region and addressing the biodiversity and climate challenges									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	
1.1 CBD COP 16 and UNFCCC COP 29 conferences delivered		#	0.00	2024	Workshop attendance lists, podcasts broadcasted, campaigns completed	P P(a) A	1.00	1.00	1.00	0.00

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Component 1 Towards Positioning the IDB as a climate-ambitious Bank on the road to COP 16 and COP 29 in Latin America and the Caribbean						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Workshops organized	Workshop for Journalists to be carried out in Brazil in August/September 2024	Workshops (#)	0	2024	Lista de Asistencia de Periodistas	P	1	0	0	1	P	40000	0	0	40000	Sustainable Energy and Climate Change	W2A	
						P(a)	1	0	0	0	P(a)	40000	0	0	0			
						A					A							
1.2 Awareness raising campaigns designed/implemented	Media Partnership on Climate Change and Biodiversity Campaign	Campaigns (#)	0	2024	List of campaign designed and implemented	P	1	0	0	1	P	48000	0	0	48000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	1	0	0	0	P(a)	48000	0	0	0			
						A					A							
1.3 Annual reports published	Five pager on biodiversity and Natural capital	Reports (#)	0	2024	Published Report	P	1	0	0	1	P	5000	0	0	5000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	1	0	0	0	P(a)	5000	0	0	0			
						A					A							
1.4 Awareness raising campaigns designed/implemented	Podcast series on Biodiversity and Climate Change delivered as part of a Campaign	Campaigns (#)	0	2024	List of campaigns implemented	P	4	4	0	8	P	7000	0	0	7000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	4	4	0	4	P(a)	7000	0	0	0			
						A					A							
2 Component 2 Building a strategic presence during CBD COP 16 and UNFCCC COP 29						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Conferences organized	Conferences on Biodiversity and Climate organized at COP 16 and COP 29	Conferences (#)	0	2024	List of Conference Organized and Implemented	P	30	0	0	30	P	320000	0	0	320000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	30	0	0	0	P(a)	320000	0	0	0			
						A					A							
2.2 Presentations delivered	Final Presentation on Biodiversity and Climate at COP 16 and COP 29	Presentations (#)	0	2024	Delivered Presentations	P	1	1	0	2	P	5000	5000	0	10000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	1	1	0	1	P(a)	5000	5000	0	5000			
						A					A							
2.3 Awareness raising campaigns designed/implemented	COPs Video Campaign on Biodiversity and Climate at COP 16 and COP 29	Campaigns (#)	0	2024	List of delivered campaign	P	4	1	0	5	P	10000	10000	0	20000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	4	1	0	1	P(a)	10000	10000	0	10000			
						A					A							
2.4 Conferences organized	Design and building of the MDB Pavillions at both COP 16 and COP 29.	Conferences (#)	0	2024	List of participants	P	2	0	0	2	P	50000	0	0	50000	Sustainable Energy and Climate Change	W2A	
						P(a)	2	0	0	0	P(a)	50000	0	0	0			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P	\$485,000.00	\$15,000.00		\$500,000.00
P(a)	\$485,000.00	\$15,000.00		\$500,000.00
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Standard Output Indicator