

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional														
Project number: RG-T4493					Executing Agency: IDB					UDR: CSD/CCS				
Period covered by the Plan: 24 months					Project name: Positioning Latin America and the Caribbean as a climate and nature ambitious region at COP 29 and COP 16									
					Total Project Amount: \$ 500,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Series of Podcast Development	\$ 7,000	ICQ	Lump Sum	\$ 7,000				15-Jul-24	15-Apr-25	10 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Journalist Workshop	\$ 40,000	SSS	Lump Sum	\$ 40,000				15-Jul-24	15-Jan-25	5 months	Non consulting services. Workshop implementation.
Component 1	C. Non consulting services	Individual Consultant (AM-650)	Five Pager Publication	\$ 5,000	ICQ	Lump Sum	\$ 5,000				15-Jul-24	15-Jan-25	6 months	Non consulting services. Design services.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Communications campaign	\$ 48,000	ICQ	Lump Sum	\$ 48,000				15-Jul-24	15-Apr-25	10 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Design of the Pavilion COP 16 - Biodiversity	\$ 270,000	SSS	Lump Sum	\$ 270,000				15-Jul-24	15-Jan-25	5 months	The Bank will hire vendors (one for each COP) that will be in charge of the IDB's pavilion's design and construction for each of the events, using the Non-competitive Procurement method, via Corporate Procurement. The determination of vendors is solely the decision of the United Nations, as host organization, which has diplomatic exclusivity on the organization of the conventions and the management of the host sites. The vendor information is usually disclosed a month prior the event due to security reasons. It should be noted that this process has been followed in all previous years that the IDB has participated in UN COPs.
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Design of the Pavilion COP 29 - Climate Change	\$ 50,000	SSS	Lump Sum	\$ 50,000				15-Oct-24	15-Nov-24	2 months	The Bank will hire vendors (one for each COP) that will be in charge of the IDB's pavilion's design and construction for each of the events, using the Non-competitive Procurement method, via Corporate Procurement. The determination of vendors is solely the decision of the United Nations, as host organization, which has diplomatic exclusivity on the organization of the conventions and the management of the host sites. The vendor information is usually disclosed a month prior the event due to security reasons. It should be noted that this process has been followed in all previous years that the IDB has participated in UN COPs.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 2: Production of videos	\$ 10,000	ICQ	Lump Sum	\$ 10,000				15-Jul-24	15-Dec-24	5 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	MDB Pavilion	\$ 50,000	SSS	Lump Sum	\$ 50,000				15-Sep-24	15-Jan-25	1 time payment	Non consulting services. Pavilion associated costs.
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Design services for publications	\$ 20,000	SSS	Lump Sum	\$ 20,000				15-Aug-24	15-Nov-24	3 months	Non consulting services. Design services.
Prepared by:		Anaitée Mills and Catalina Aguiar		TOTALS	\$ 500,000		\$ 500,000		\$ -					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

SSS Justification: CDB and UNFCCC at COP16 and COP 29 Presidencies designate a single company (pending to be disclosed) to manage all official events for the COP Blue Zone Pavilions & Offices. This procedure is eligible as included in the "Policy for the selection and contracting of consulting firm form Bank execute operational work (GN-2765-4)."