Operation Number: **PE-T1593**
TCM Cycle: **TCM Period 2024**
Last Update: **10/18/2024**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 The Ministry of Housing, Construction and Sanitation (MVCS) and MIVIVIENDA Fund have improved their capacities to design and implement new housing programs focused on low and lower middle income households

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Number of public entities with improved capacity to develop social housing programs		Number of public sector entities	0.00	2024	Report	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	0.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Apoyo al fortalecimiento normativo y de políticas

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	EOP		Financial Progress 2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Policies designed	Mejoras al marco normativo y de políticas para el acceso a la vivienda social	Policies (#)	0	2024	Report approved by Team Leader	P	0	0	1	1	P	0	75000	65000	140000	Institutional Development	CIT	
						P(a)	0	0	1	1	P(a)	0	75000	65000	140000			
						A					A	0			0			
1.2 Strategies designed	Creación de línea de base de sostenibilidad para la vivienda social	Strategies (#)	0	2024	Report approved by Team Leader	P	0	0	1	1	P	0	50000	50000	100000	Institutional Development	W2A	
						P(a)	0	0	1	1	P(a)	0	50000	50000	100000			
						A					A	0			0			

2 2. Apoyo al fortalecimiento institucional

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	EOP		Financial Progress 2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Strategies designed	Desarrollo de herramientas que permitan ampliar el acceso al financiamiento a	Strategies (#)	0	2024	Report approved by Team Leader	P	0	1	0	1	P	0	65000	75000	140000	Institutional Development	CIT	
						P(a)	0	1	0	1	P(a)	0	65000	75000	140000			
						A					A	0			0			
2.2 Monitoring and evaluation systems designed	Fortalecimiento de capacidades de monitoreo y evaluación, incluyendo el diseño de métricas e	M&E systems (#)	0	2024	Report approved by Team Leader	P	0	0	1	1	P	0	20000	0	20000	Institutional Development	CIT	
						P(a)	0	0	1	1	P(a)	0	20000	0	20000			
						A					A	0			0			
2.3 Process evaluations conducted	Evaluación intermedia del Programa de Impulso a la Vivienda Social en Perú	Evaluation Final Report (#)	0	2024	Report approved by Team Leader	P	0	0	1	1	P	0	0	30000	30000	Institutional Development	CIT	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A	0			0			

3 3. Conocimiento y difusión

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	EOP		Financial Progress 2024	2025	2026	EOP	Theme	Fund	Flags
3.1 Strategies designed	desarrollo de estrategias de comunicación y difusión que permita reducir barreras de	Strategies (#)	0	2024	Strategy design approved by Team Leader	P	0	0	1	1	P	0	10000	25000	35000	Social Development	CIT	
						P(a)	0	0	1	1	P(a)	0	10000	25000	35000			
						A					A	0			0			
3.2 Diagnostics and assessments completed	Estudio sobre brechas de acceso al financiamiento para población diversa (Pueblos Indígenas,	Diagnostics (#)	0	2024	Report approved by Team Leader	P	0	1	0	1	P	0	35000	0	35000	Institutional Development	CIT	
						P(a)	0	1	0	1	P(a)	0	35000	0	35000			
						A					A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		$255,000.00	$245,000.00	$500,000.00
P(a)		$255,000.00	$245,000.00	$500,000.00
A				

CRF Indicator Standard Output Indicator