

Technical Cooperation Abstract

I. Basic Project Data

▪ Country/Region:	Jamaica
▪ TC Name:	Support for the Climate Investment Funds Partnership Forum 2014
▪ TC Number:	JA-T1093
▪ Team Leader/Members:	Gloria Visconti (INE/CCS) Team Leader; Gerard Alleng (INE/CCS) Co-Team Leader; Sara Valero (INE/CCS); Sandra Enriquez (INE/CCS); Gerhard Lair (ORP/GCM); Goritza Ninova (ORP/GCM); Rajiv Ebanks (CCB/CJA); Lila Mallory (FMP/CJA); Graham Williams (FMP/CJA); and Milagros De Pomar (INE/CCS)
▪ Taxonomy:	Client Support
▪ Reference to Request:	Pending
▪ Date of TC Abstract:	November 2013
▪ Beneficiary:	Government of Jamaica
▪ Executing Agency and contact name:	Bank executed, Gloria Visconti, Climate Change and Sustainability Division (INE/CCS)
▪ IDB Funding Requested:	US\$600,000
▪ Counterpart funding:	US\$450,000 - provided by Climate Investment Funds Administrative Unit (CIF AU)
▪ Disbursement period (execution period):	12 months (7 months of execution)
▪ Required start date:	January 2014
▪ Types of consultants:	n/a
▪ Prepared by Unit:	INE/CCS
▪ Unit of Disbursement Responsibility:	IDB Country Office in Jamaica
▪ Included in Country Strategy:	N
▪ TC included in CPD:	N
▪ GCI-9 Sector Priority:	This TC is aligned with GCI-9 Sectoral priority (5) Protect the environment, respond to climate change and enhance food security

II. Objective and Justification

- 2.1 The **general objective** of this Technical Cooperation (TC) is to support the organization of the Climate Investment Funds (CIF) Partnership Forum (PF). The PF is organized by the CIF Administrative Unit (AU) every 18 months as part of the regular programming under the CIFs in collaboration with a Multilateral Development Bank (MDB) on a rotating basis. Previous fora were organized by the Asian Development Bank (ADB) in Manila, 2010; African Development Bank (AfDB) in Cape Town, 2011; and European Development Bank (EBRD) in Istanbul, 2012. The 2014 PF will be co-organized by the IDB, jointly with the CIF AU and hosted in Jamaica. As a co-host, the IDB is expected to cover all the expenses related to the organization of the event, such as the logistics and media support.
- 2.2 **Justification:** The CIF are a unique set of financing instruments that give developing countries an urgently needed jump-start towards achieving low carbon, climate resilient and sustainable development. IDB, together with the other MDB, has been accredited as an implementing entity for the CIF. The IDB's participation in the CIF strengthens the Bank's ability to help Latin America and the Caribbean (LAC) address the challenges of ensuring that our region has access to adequate financial resources and appropriate low carbon technologies; to assist developing

countries to build country-level knowledge, capacity, and development of project experience; and to build partnerships with a wide range of institutions and stakeholders related to climate change. The member countries of the IDB involved in the CIF are Bolivia, Brazil, Chile, Colombia, Haiti, Honduras, Jamaica, Mexico, and Peru.

- 2.3 The CIF PF is convened every 18 months to provide an opportunity for a broad-based meeting of diverse stakeholders, including eligible recipient and contributor countries, to share experience, knowledge and insights into the work of the CIF within the broader context of addressing the challenges of climate change, both from the perspective of adaptation and mitigation. The ultimate objective of the Forum is to deepen global understanding and linkages between climate change and development.
- 2.4 The Forum is comprised of plenary sessions and a series of smaller parallel sessions intended to address the multiple interests of CIF stakeholders and provide a space for open discussions to explore ways to maximize the effectiveness of the CIF. The Forum agenda also includes a private sector and civil society meetings. The average attendance level of these fora has been, approximately 400 people.
- 2.5 Jamaica is one of the pilot countries of the Pilot Program for Climate Resilience (PPCR), which is one of the programs of the Strategic Climate Fund (SCF). The Government of Jamaica (GOJ) has agreed to host the 2014 CIF Partnership Forum which will consist of three days and will take place in Montego Bay at the end of June 2014 (tentative dates 23-25 June 2014). The CIF PF will be organized back to back with the CIF steering committee meetings that represent the governing body of the CIF programs.
- 2.6 The Climate Change and Sustainability Division (CCS) is conducting a series of initiatives in Jamaica and the Caribbean Region to, among others, identify vulnerable communities, strengthen institutions for effective mainstreaming of climate change and policy formulation processes, build capacity for forecasting, planning and managing of climate data, raise awareness of climate change, initiate discussion among stakeholders on adaptation strategies, and provide leadership for developing and implementing climate change actions. The main objectives of these initiatives are to reduce the region's vulnerability to climate change, create capacity to estimate the consequences and impacts of climate change on key sectors, and promote sustainable long-term development planning that reduces the risk of natural disasters and climate change impacts. The CIF PF constitutes a relevant platform to show IDB's work in the region, not only in climate change areas but also for relevant projects being implemented. Further, the CIF PF presents a space for sharing lessons and exchanging experiences, particularly promoting the scaling up and replicating of IDB's initiatives in the region that will be showcased during the event.
- 2.7 The goals of the Sustainable Energy and Climate Change Initiative (SECCI) Funds are centered around the provision of comprehensive sustainability options in areas related to the energy, transportation, water and environmental sectors as well as building climate resilience in key priority areas vulnerable to the impacts of climate change. The Initiative consists of four strategic pillars: (i) Renewable Energy and Energy Efficiency; (ii) Sustainable Biofuel Development; (iii) Access to Carbon Markets; (iv) Adaptation to Climate Change. This TC is aligned with the purpose of the SECCI Funds for expanding investment in renewable energy and energy efficiency technologies, increasing access to international carbon finance, and mainstreaming of adaptation to climate change into the policies and programs across sectors in LAC.
- 2.8 The TC is aligned with IDB's institutional priorities, as outlined in the Ninth General Increase in the Resources of the Bank (GCI-9) as it contributes to the goals of supporting climate change initiatives, renewable energy and the environment, which includes the need to increase the

knowledge base, strengthen frameworks and build capacity for mainstreaming climate change mitigation and adaptation in IDB operations. The TC is also in line with the Integrated Strategy for Climate Change Adaptation and Mitigation, and Sustainable and Renewable Energy (GN-2609-1).

III. Description of Activities and Outputs

- 3.1 **Component I. Support the organization of the CIF PF.** Component I will finance coordination services to: (i) support the preparation and organization of the CIF PF; (ii) support the facilitation of in country transport for the PF participants; (iii) support the organization of site visits back-to-back with the forum; and (iv) support the organization of events related to the forum.
- 3.2 **Component II. Co-host the CIF PF.** The CIF PF will be co-hosted by IDB jointly with the CIF AU. Component II will finance the CIF PF facilities in Jamaica. This component will particularly finance the following items for the PF: (i) rental of the venue; (ii) rental of technical equipment; (iii) provision of health & safety, and security services; and (iv) catering services. The CIF AU will finance travel to the event and accommodation for the participants.
- 3.3 **Component III. Outreach strategy.** Component III will finance the outreach strategy implementation to ensure lessons and knowledge will be adequately shared, including: (i) developing and executing a communications program for the forum; (ii) preparation of printed and audiovisual material to promote IDB climate change related projects in the Region; and (iii) media coverage. The CIF AU will finance the installation of the exhibition and knowledge sharing platform for the forum.

IV. Indicative Budget (in US\$)

Component	IDB (suggested donor: SECCI)	CIF AU	Total Funding
I. Support the organization of the CIF PF	80,000		80,000
II. Costs of the CIF PF venue and related services	450,000	200,000	450,000
III. Outreach strategy	50,000		50,000
Outreach Strategy		250,000	450,000
Contingencies	20,000		20,000
Total	600,000	450,000	1,050,000

V. Executing Agency and Execution Structure

- 5.1 The Executing Agency of the TC will be the IDB, through CCS in coordination with IDB Country Office in Jamaica. A steering committee will be set up with representatives of the IDB, CIF AU and the GOJ to assist in the management of the TC.

VI. Project Risks and Issues

- 6.1 Careful design and close supervision should allow for successfully meeting the main objective of the TC without significant risks. The TC team will work closely with the project coordinator, the CIF AU and GOJ to ensure that the deliverables are produced in the planned scheduled.

VII. Environmental and Social Classification

- 7.1 There are no envisioned environmental or social risks associated with the TC. A “C classification” is expected.