

Results Matrix

Outcomes

Outcome: 1 Strengthen the tax system											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Tax reform proposal and law regulations approved		Law	0.00	2024	Report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				0.00

Outcome: 2 Ensure public spending's quality and sustainability											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 PEFA Indicator ID-8, Performance Information for Service Delivery, reaches a value of "C-" or higher (Baseline = "D+")		Points	0.00	2024	Report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				
2.2 PEFA Indicator ID-11, Public Investment Management, reaches a value of "B-" or higher (Baseline = "C+")		Points	0.00	2024	Report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				0.00



Outputs: Annual Physical and Financial Progress

1.1. Strengthening of the Tax Collection Effectiveness and Equity of the Tax System						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Diagnostics, assessment studies and proposals for tax reform; mass soil appraisal valuation studies and Plan 2024	Diagnostics (#)	0	2024	Consulting report	P	0	1	1	1	3	P	0	40000	30000	10000	80000	Institutional Development	W2C	
						P(a)	0	1	1	1	3	P(a)	0	40000	30000	10000	80000			
						A						A	0				0			
1.2 Legislation developed	Technical assistance for the preparation of new tax legislation documents	Bills (#)	0	2024	Consulting report	P	0	1	0	0	1	P	0	35000	0	0	35000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	35000	0	0	35000			
						A						A	0				0			
1.3 Institutional development plan designed	Technical assistance for the preparation of the Internal Tax Revenue agency's Institutional Strategic Plan 2025-2028	Plans (#)	0	2024	Consulting report	P	0	1	0	0	1	P	0	45000	0	0	45000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	45000	0	0	45000			
						A						A	0				0			

2.2. Strengthening of the Quality and Sustainability of Public Spending						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Institutional development plan designed	Technical assistance to prepare an enhancement plan for the National Public Investment System's asset identification	Plans (#)	0	2024	Consulting report	P	0	0	1	0	1	P	0	10000	15000	0	25000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	10000	15000	0	25000			
						A						A	0				0			
2.2 Methodologies designed/strengthened	Technical assistance for the updating of the General Budget Bureau's methodological guidelines for results	Methodologies (#)	0	2024	Consulting report	P	0	0	1	0	1	P	0	15000	10000	0	25000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	15000	10000	0	25000			
						A						A	0				0			
2.3 Policy dialogue events organized	Best practice exchange activities	Events (#)	0	2024	Consulting report	P	0	1	0	1	2	P	0	7500	0	7500	15000	Institutional Development	W2C	
						P(a)	0	1	0	1	2	P(a)	0	7500	0	7500	15000			
						A						A	0				0			
2.4 Institutional development plan implemented	Technical assistance to support the design an implementation of the First National Evaluation Plan	Plans (#)	0		Consulting report	P	0	0	0	1	1	P	0	0	15000	10000	25000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	15000	10000	25000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$152,500.00	\$70,000.00	\$27,500.00	\$250,000.00
P(a)		\$152,500.00	\$70,000.00	\$27,500.00	\$250,000.00
A					

