

PROCUREMENT PLAN		Mozambique : Mozambique - Artisanal Fisheries and Climate Change	
General Information			
Country:	Mozambique	Bank:	Approval Date of the Original Procurement Plan:
Project ID:	P149992	Revised Plan Date(s): (comma delineated, leave blank if none)	
Project Name:	Mozambique - Artisanal Fisheries and Climate Change		
Loan / Credit No:	TF / 17403	GPW Date:	2016-09-28
Executing Agency(ies):	Institute for the Development of Small Scale Fisheries		

WORKS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
M2-IDPPE-1307-GO-RFB / Acquisition of two vehicle 4x4	TF / 17403	Component 3: Social marketing	Post	Request for Bids	Open - National	Single Stage - One Envelope		91,000.00	0.00	Pending Implementation					2016-08-31		2016-08-31				2016-09-09		2016-10-09		2016-11-13		2016-12-13	
M2-IDPPE-1513-GO-RFO / Local CCP equipment and supplies - Office furniture and equipment (laptops and desktops, printers, wood furniture, GPS, projectors and so on)	TF / 17403	Component 4: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2016-09-24								2016-11-01		2016-12-01	
M2-IDPPE-1515-GO-RFO / Offices equipment and supplies for local IDEPA offices - House furniture (income and kitchen furniture for six TURFS) and (laptops and desktops, printers, wood furniture, GPS, projectors, equipment to take photos and so on)	TF / 17403	Component 4: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation							2016-10-29								2016-12-10		2016-12-30	
M2-IDPPE-1512-GO-RFP / Acquisition of two (2) complete boats with motors	TF / 17403	Component 4: Project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		71,000.00	0.00	Pending Implementation							2016-10-30								2016-12-25		2017-02-23	
M2-IDPPE-1514-GO-RFO / Phones for IDEPA offices -30 Normal phones for communication, with capacity to take photos	TF / 17403	Component 4: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2016-09-30								2016-11-06		2016-11-16	
M2-IDPPE-1508-GO-RFO / 6 motorcycles	TF / 17403	Component 4: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2016-10-04								2016-11-14		2016-12-14	

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
M2-IDPPE-1516-NC-RFO / Communication and publicity for the project	TF / 17403	Component 3: Social marketing	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation							2016-11-15								2016-12-27		2017-01-06	

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
M2-IDPPE-1517-CS-LCS / External Audits 2015/2016/2017	TF / 17403	Component 4: Project management	Post	Least Cost Selection	Open - National		60,000.00	0.00	Pending Implementation	2016-09-30		2016-10-15		2016-11-09				2016-12-07		2016-12-17		2016-12-29		2017-01-21		2018-01-16	
M2-IDPPE-1518-CS-QBS / Integrated Assessment Framework (AFPA) Study	TF / 17403	Component 2: Improve livelihoods and household income	Post	Consultant Qualification Selection	Open - National		19,000.00	0.00	Pending Implementation	2016-10-20		2016-11-04		2016-11-28						2016-12-13			2017-01-17		2017-03-03		

INDIVIDUAL CONSULTANTS																			
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultants		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
M2-IDPPE-1849-CS-CDS / PPACGS completion evaluation	TF / 17403	Component 4: Project management	Prior	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2016-09-29		2016-10-09				2016-11-10		2016-12-25	