



Mozambique - Artisanal Fisheries and Climate Change (P149992)

AFRICA | Mozambique | Environment & Natural Resources Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 06-Nov-2015 | ISR21138 |

Implementing Agencies: IDPPE - Institute for the Development of Small-Scale Fisheries

Key Dates

Key Project Dates

Bank Approval Date:23-Mar-2015

Effectiveness Date:21-Apr-2015

Original Closing Date:30-Apr-2019

Revised Closing Date:30-Apr-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
 To improve community management of selected priority fisheries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
 No

Components

Name

Component 1: Improve community rights-based fishery management:(Cost \$0.40 M)

Component 2: Improve livelihoods and household income:(Cost \$0.60 M)

Component 3: Social marketing:(Cost \$1.60 M)

Component 4: Project management:(Cost \$0.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Unsatisfactory
Overall Implementation Progress (IP)	--	● Unsatisfactory

Implementation Status and Key Decisions



The implementation of project activities suffers from significant delays, and the conditions for these activities to start are still to be created.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	--

Results

Project Development Objective Indicators

►Number of Community Management Agreements in place between the administration and Community Management Units (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	01-Apr-2015	--	28-Oct-2015	30-Apr-2019

►Increase in fishing productivity in targeted communities (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.50
Date	01-Apr-2015	--	28-Oct-2015	30-Apr-2019

►Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6000.00
Date	01-Apr-2015	--	28-Oct-2015	30-Apr-2019

▲Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00

Overall Comments

Intermediate Results Indicators

►Increase in coral and sea grass bed coverage in Reserve via underwater surveys (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	01-Apr-2015	--	28-Oct-2015	30-Apr-2019



▶Number of CCPs developing a local management/business plan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	01-Apr-2015	--	28-Oct-2015	30-Apr-2019

▶New revenue generating opportunity identified and piloted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	01-Apr-2015	--	28-Oct-2015	30-Apr-2019

▶Number of staff achieving certification from course on social marketing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Apr-2015	--	28-Oct-2015	30-Apr-2019

▶Quarterly reports submitted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16.00
Date	01-Apr-2015	--	28-Oct-2015	30-Apr-2019

Overall Comments

Data on Financial Performance



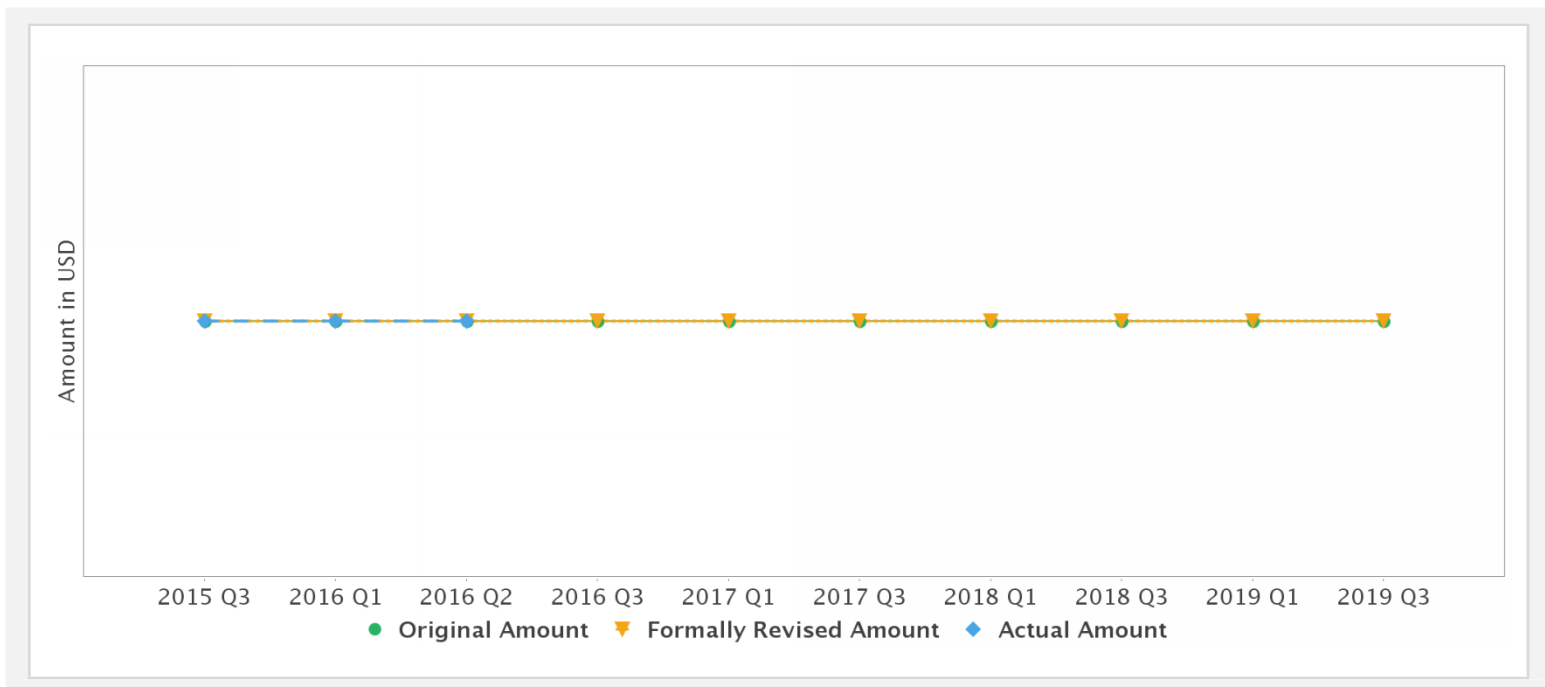
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149992	TF-17403	Effective	USD	3.24	3.24	0.00	0.00	3.24	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149992	TF-17403	Effective	23-Mar-2015	21-Apr-2015	21-Apr-2015	30-Apr-2019	30-Apr-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.