



## BR DGM for Indigenous People and Traditional Communities (P143492)

LATIN AMERICA AND CARIBBEAN | Brazil | Environment & Natural Resources Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 18-Dec-2015 | ISR22146 |

Implementing Agencies: Centro de Agricultura Alternativa do Norte de Minas

## Key Dates

### Key Project Dates

Bank Approval Date:03-Mar-2015

Effectiveness Date:29-Jun-2015

Planned Mid Term Review Date:15-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Mar-2020

Revised Closing Date:30-Mar-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

(i) to strengthen the engagement of Cerrado Biome's indigenous peoples and traditional communities in FIP, REDD+ and similar climate change oriented programs at the local, national and global level, and (ii) to contribute toward improving livelihoods, land use and sustainable forest management in their territories.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Sustainable and Adaptive Community Initiatives:(Cost \$4.00 M)

Component 2: Capacity Building and Institutional Strengthening:(Cost \$1.30 M)

Component 3: Project Management, Monitoring and Evaluation:(Cost \$1.20 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

Project was signed on April 29, 2015, and declared Effective on June 29, 2015. On September 30, 2015 the Ordinance 304 establishing the National Steering Committee (NSC) was issued, by the Minister of Environment and the Minister of Justice as Funai's representative. On November 18, 2015 MMA formally nominated its representatives and the Local Communities' representative to the NSC, and on November 30, 2015 Funai formally nominated the Indigenous Peoples' and its representatives in the NSC, these representatives were indicated during the "closing seminar" of the Preparation Phase, by the Indigenous Peoples and Traditional Communities' representatives. With all the formalizations now had been taken care of, the National Executing Agency (NEA) has scheduled the first formal meeting of the NSC for January 13, 2016.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

► Intended beneficiaries that are aware of Project information and agree with Project supported investments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	20-Oct-2014	03-Jun-2015	15-Dec-2015	30-Mar-2020

▲ Intended beneficiaries that are aware of Project information and agree with Project supported investments - female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	20-Oct-2014	03-Jun-2015	15-Dec-2015	30-Mar-2020



► People in forest&adjacent community with monetary/non-monetary benefit from forest (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00
Date	20-Oct-2014	03-Jun-2015	15-Dec-2015	30-Mar-2020

▲ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2000.00
Date	20-Oct-2014	03-Jun-2015	15-Dec-2015	30-Mar-2020

▲ People in forest and adjacent community with benefits from forest-female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000.00
Date	20-Oct-2014	--	15-Dec-2015	30-Mar-2020

► Participating IPTC organizations with increased involvement, role and voice in REDD+/climate-change decision-making bodies/meetingsat local, national, or global levels. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	24.00
Date	20-Oct-2014	--	15-Dec-2015	30-Mar-2020

Overall Comments

**Intermediate Results Indicators**



▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6000.00
Date	20-Oct-2014	--	15-Dec-2015	30-Mar-2020

▲ Indigenous Peoples Beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

▶ Vulnerable/marginalized people in project area that are project beneficiaries (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	20-Oct-2014	03-Jun-2015	15-Dec-2015	30-Mar-2020


**▲ Vulnerable and marginalized people in the project area - male (number) (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00

**▲ Vulnerable and marginalized people in the project area - female (number) (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00

**▲ Vulnerable/marginalized people in project area that are project benef. - male (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00

**▲ Vulnerable /marginalized people in project area that are project benef. - female (Number, Core Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2700.00



► Beneficiaries satisfied with technical assistance provided by the project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	20-Oct-2014	03-Jun-2015	15-Dec-2015	30-Mar-2020

▲ Female beneficiaries satisfied with technical assistance provided by the project (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00

► Land users adopting sustainable land mgt. practices as a result of the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	700.00
Date	20-Oct-2014	--	15-Dec-2015	30-Mar-2020

► Indigenous Peoples and Traditional Communities representative organizations provided w/capacity building support to improve management of forest and land uses (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	180.00
Date	20-Oct-2014	--	15-Dec-2015	30-Mar-2020



► Participants in Project supported capacity enhancement activities with increased understanding of REDD+ and climate-change. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	20-Oct-2014	03-Jun-2015	15-Dec-2015	30-Mar-2020

► Forest users trained (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	360.00
Date	20-Oct-2014	--	15-Dec-2015	30-Mar-2020

▲ Forest users trained - Ethnic minority/indigenous people (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	216.00
Date	20-Oct-2014	03-Jun-2015	15-Dec-2015	30-Mar-2020

▲ Forest users trained - Female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	108.00
Date	20-Oct-2014	03-Jun-2015	15-Dec-2015	30-Mar-2020






► Grievances registered with regard to the delivery of project benefits that are actually addressed. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	20-Oct-2014	03-Jun-2015	15-Dec-2015	30-Mar-2020

## Overall Comments

### Data on Financial Performance

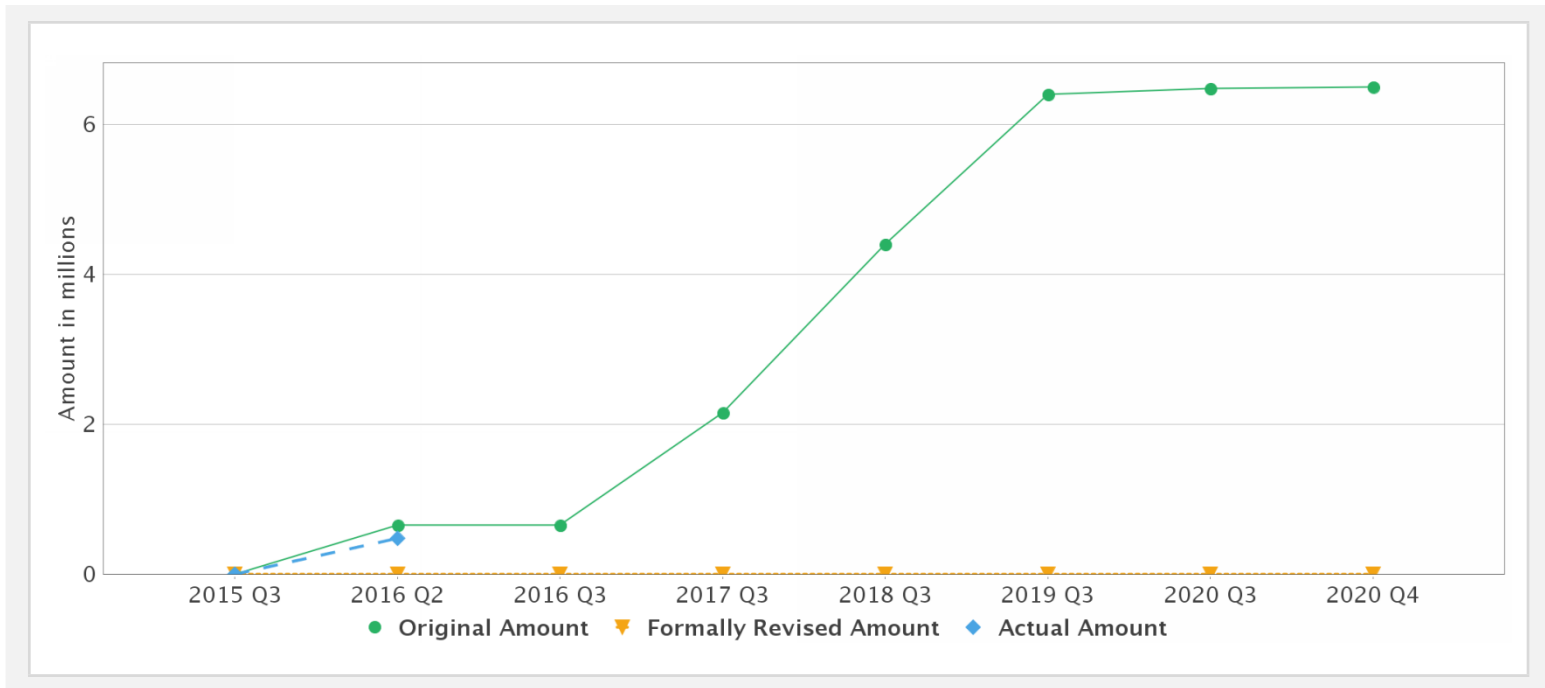
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143492	TF-18765	Effective	USD	6.50	6.50	0.00	0.47	6.03	 7%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143492	TF-18765	Effective	03-Mar-2015	29-Apr-2015	29-Jun-2015	30-Mar-2020	30-Mar-2020

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.