



Pacific Regional Connectivity Program 2:Palau-FSM Connectivity Project (P130592)

EAST ASIA AND PACIFIC | Micronesia, Federated States of | Global Information/Communications Technology Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 19-Apr-2015 | ISR18397 |

Implementing Agencies: Department of Transport, Communication and Infrastructure

Key Dates

Key Project Dates

Board Approval date:17-Dec-2014

Effectiveness Date:11-Mar-2015

Planned Mid Term Review Date:31-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jan-2020

Revised Closing Date:31-Jan-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the Project is to reduce the cost and increase the availability of ICT services needed to support social and economic development in the Recipient's territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1A Palau-Yap-Guam Cable System:(Cost \$22.50 M)

Component 1B Chuuk-Pohnpei Cable System:(Cost \$18.50 M)

Component 1C Kosrae Connectivity:(Cost \$3.50 M)

Component 2 Technical Assistance:(Cost \$2.25 M)

Component 3 Project Management:(Cost \$0.75 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory



Overall Risk Rating

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● Substantial

Implementation Status and Key Decisions

The Project was declared effective on March 11, 2015. Key next steps are:

1. DTCl to complete recruitment of the Project coordinator, and finalize the terms of reference for the technical advisor.
2. Establishment of FSM Open Access Entity
3. Consortium negotiations between Belau Submarine Cable Corporation and FSM Open Access Entity on the proposed joint venture and related arrangements.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● High
Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● High
Environment and Social	--	--	● Low
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators



► Access to telephone services (mobile phones per 100 people) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	--	80.00
Date	25-Sep-2014	--	--	31-Jan-2020

► Access to Internet Services (number of subscribers per 100 people) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	--	40.00
Date	25-Sep-2014	--	--	31-Jan-2020

► Wholesale Internet bandwidth price (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1800.00	--	--	700.00
Date	25-Sep-2014	--	--	31-Jan-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	42000.00
Date	25-Sep-2014	--	--	31-Jan-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	50.00



Date	25-Sep-2014	--	--	31-Jan-2020
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► Internet bandwidth available (Mbps) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	--	--	20150.00
Date	25-Sep-2014	--	--	31-Jan-2020

► Impact on Telecom sector of World Bank Technical Assistance (composite score: 1- low impact to 5-high impact) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	--	5.00
Date	25-Sep-2014	--	--	31-Jan-2020

► Retail Price of Internet Services (per Mbit/s per Month, in US\$) (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	20.00
Date	30-Sep-2014	--	--	31-Jan-2020

Overall Comments

As the Project has only just been declared effective and this is an initial ISR the results indicators have not been updated at this time.

Intermediate Results Indicators



▶ Length of fiber optic cable built (km) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2350.00
Date	25-Sep-2014	--	--	31-Jan-2020

▶ Regulatory capacity strengthened (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	25-Sep-2014	--	--	31-Jan-2020

Overall Comments

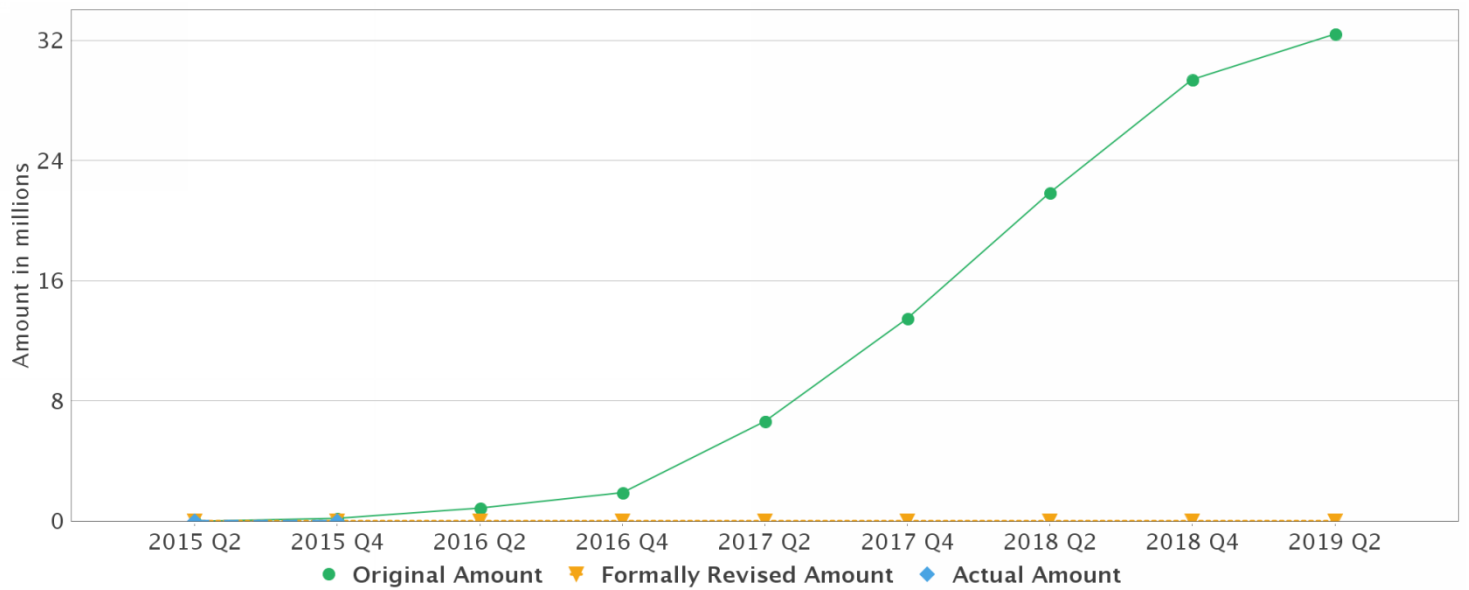
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130592	IDA-D0040	Effective	XDR	32.10	32.10	0.00	0.00	32.10	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130592	IDA-D0040	Effective	17-Dec-2014	06-Mar-2015	11-Mar-2015	31-Jan-2020	31-Jan-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.