

PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Dominica : Third Phase Disaster Vuln.Reduction APL for Dominica

General Information
 Country: Dominica Bank's Approval Date of the Original Procurement Plan: 2018-06-19
 Project ID: P129992 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-21
 Project Name: Third Phase Disaster Vuln.Reduction APL for Dominica GPN Date:
 Loan / Credit No: TF / 16955, IDA / 54950, TF / 16912
 Executing Agency(ies) Ministry of Health and Environment - PCU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PPCR/DVRP/ICB-01/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hutton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,367,798.00	0.00	Canceled					2019-02-18		2019-02-23					2019-04-06		2019-05-06		2019-06-10		2019-12-07	
PPCR/DVRP/NCB-01/18 / Construction of Forestry Nurseries	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	0.00	Canceled					2018-12-03	2019-09-20	2018-12-08	2019-09-20					2019-01-19	2019-11-28	2019-02-18	2020-03-06	2019-03-25	2019-09-21	
PPCR/DVRP/NCB-02/17 / Construction of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				420,000.00	0.00	Canceled					2018-12-17		2018-12-22						2019-02-02		2019-03-04		2019-04-08	2019-10-05	
PPCR/DVRP/NCB-02/18 / Road Work Eastern Island Post Hurricane Maria - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				860,000.00	873,993.63	Signed					2018-09-24	2018-12-05	2018-09-29	2018-12-07					2018-11-10	2019-02-04	2018-12-10	2019-03-25	2019-01-14	2019-05-01	2019-07-13
PPCR/DVRP/NCB-06/18 / Construction of Meteorological Office Building & Associated Civil Works	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				455,000.00	1,030,583.01	Signed					2018-10-15	2019-03-29	2018-10-20	2019-04-01					2018-12-01	2019-06-03	2018-12-31	2019-06-28	2019-02-04	2019-09-02	2019-08-03
PPCR/DVRP/ICB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois Diable to Castle Bruce and Castle Bruce to Hutton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				41,000,000.00	46,780,623.40	Signed					2019-07-28	2019-10-08	2019-08-02	2019-12-03					2019-09-13	2020-01-30	2019-10-13	2020-03-21	2019-11-17	2020-06-10	2020-05-15
PPCR/DVRP/ICB-05/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hutton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,367,798.00	0.00	Canceled	2018-11-26	2018-12-07	2019-02-11	2019-03-15	2019-02-11		2018-12-01	2019-01-17					2019-04-22		2019-05-22		2019-06-26		2020-12-17
PPCR/DVRP/ICB-02/18 / K-Road Work Eastern Island B (Lot 1 Point Casse to Bois Diable & Lot 3 Castle Bruce to Petite Soufriere)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				9,353,252.00	0.00	Canceled	2018-11-26	2018-12-07	2019-02-11	2019-03-15	2019-02-11		2018-12-01	2019-01-17					2019-04-22		2019-05-22		2019-06-26		2020-12-17
PPCR/DVRP/NCB-01/20 / Construction of Forestry Nurseries Facilities	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	471,625.18	Signed					2020-03-23	2020-03-13	2020-03-28	2020-03-16					2020-05-09	2020-05-20	2020-06-08	2020-06-26	2020-07-13	2020-09-21	2021-01-09
PPCR/DVRP/ICB-01/19 / Rehabilitation of Eastern Road Works Phase 2 - Pond Casse to Bois Diable	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,000,000.00	0.00	Canceled					2020-03-29		2020-04-03						2020-05-15		2020-06-14		2020-07-19		2021-01-15
PPCR/DVRP/SHP-02/20 / Construction of Castle Bruce Culvert Crossing	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				170,000.00	0.00	Under Implementation																2021-03-06		2021-09-02	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PPCR/DCRP/DC-07/17 / HydroLink-5 Single Channel Radio Modems	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			5,500.00	4,955.00	Completed					2018-05-01	2017-06-16	2018-05-11	2018-05-21									2018-06-15	2018-06-20	2018-09-13	2018-10-12
PPCR/DVRP/SHP-05/18 / Computer Hardware	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		25,000.00	8,403.42	Completed							2019-02-09									2019-04-06	2019-04-11	2019-10-03	2019-08-29	
PPCR/DVRP/ICB-01/19 / Supply and installation of Hydro meteorological Network	TF / 16912	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	1,062,902.55	Signed					2019-05-03	2019-06-28	2019-05-08	2019-06-28			2019-06-19	2019-09-05	2019-07-19	2020-01-10	2019-08-23	2020-02-21	2020-02-19			
PPCR/DVRP/DC-02/18 / C-1 ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software (1,1,3)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Direct Selection	Direct			173,000.00	0.00	Canceled					2018-08-01		2018-08-06									2018-09-10		2019-03-09		
PPCR/DVRP/DC-02/19 / ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			173,000.00	99,526.00	Signed					2019-07-22	2019-06-05	2019-07-27	2019-04-29							2019-08-31	2019-07-24	2020-02-27			
PPCR/DVRP/ICB-04/18 / Supply of Seismological Equipment	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		195,000.00	259,700.00	Completed					2019-08-25	2019-08-02	2019-08-30	2019-08-06			2019-10-11	2019-09-20	2019-11-10	2019-12-06	2019-12-15	2020-01-13	2020-06-12	2020-10-13		

PPCR/DVRP/SHP-01/19 / Procurement of Power Systems and Communication Equipment for Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open – International		Single Stage – One Envelope			41,000.00	0.00	Canceled			2019-08-30	2019-08-28							2019-10-25	2020-04-22		
PPCR/DVRP/DC-03/19 / Procurement of Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct					95,000.00	99,545.00	Completed			2019-08-25	2019-08-07	2019-08-30	2019-07-26					2019-10-04	2019-10-02	2020-04-01	2020-01-17
PPCR/DVRP/SHP-01/18 / G-8 Vector graphics illustration software for creation of high quality cartographic products	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited		Single Stage – One Envelope			1,600.00	0.00	Canceled					2018-08-11						2018-10-06	2019-04-04		
PPCR/DVRP/DC-03/18 / G-2 FME Desktop ESRi Edition, ArcGIS plugin and spatial extract, transform, load (ETL) tool for data conversion from legacy formats. (*1,3)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited		Single Stage – One Envelope			18,000.00	0.00	Canceled					2018-08-06						2018-10-01	2019-03-30		
PPCR/DVRP/SHP-04/18 / Forestry Nursery Supplies (Local)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited		Single Stage – One Envelope			17,000.00	0.00	Canceled					2018-12-22						2019-02-16	2019-08-15		
PPCR/DVRP/SHP-03-18 / Forestry Nursery Supplies (International)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited		Single Stage – One Envelope			16,000.00	0.00	Canceled					2018-12-22						2019-02-16	2019-08-15		
PPCR/DVRP/SHP-01/20 / Procurement of Power Systems for Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited		Single Stage – One Envelope			24,000.00	0.00	Under Implementation					2021-01-08						2021-03-05	2021-09-01		
PPCR/DCRP/SHP-02/20 / Procurement of Communication Equipment for Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited		Single Stage – One Envelope			16,000.00	0.00	Canceled					2021-01-09						2021-03-06	2021-09-02		
PPCR/DVRP/SHP-02/19 / Procurement of Computer Hardware for Hub Station – Seismological Equipment	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open – International		Single Stage – One Envelope			14,000.00	0.00	Pending Implementation					2021-01-09						2021-03-06	2021-09-02		
PPCR/DVRP/SHP-01/21 / Procurement of Communication Equipment for Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited		Single Stage – One Envelope			16,000.00	0.00	Pending Implementation					2021-01-12						2021-03-09	2021-09-05		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/ICB-01/17 / Supply and Installation of Hydrometeorology Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Request for Bids	Open – International	Single Stage – One Envelope		745,000.00	0.00	Canceled			2018-06-04	2018-06-19	2018-06-09	2018-06-20					2018-07-21	2018-11-21	2018-08-20	2018-12-28	2018-09-24		2019-03-23	
PPCR/DVRP/DC-06/18 / Installation of Seismic Monitoring Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			19,900.00	0.00	Canceled			2018-08-31		2018-09-05								2018-10-10		2019-04-08			
PPCR/DVRP/ICB-03/18 / Survey Work to Establish Forestry Inventory	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open – International	Single Stage – One Envelope		500,000.00	0.00	Pending Implementation			2021-06-01		2021-06-06						2021-07-18		2021-08-17	2021-09-21		2022-03-20		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/CS-01/18 / Supervision Services for 4 Lots – Eastern Road Works	IDA / 54950	Prevention and Adaptation Investments	Prior	Quality And Cost-Based Selection	Open – International		1,900,754.00	1,000,000.00	Signed	2019-07-15	2018-11-15	2019-08-05	2018-12-05	2019-09-18	2019-06-18			2019-10-16	2019-08-19	2019-11-15	2020-03-04	2019-12-20	2020-11-12	2020-01-24	2020-12-15	2021-01-23	
PPCR/DVRP/CS-02/18 / Services for the development and analysis of the national soil mapping system	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Quality And Cost-Based Selection	Open – International		870,000.00	0.00	Under Implementation	2020-06-29	2019-06-18	2020-07-20	2019-07-24	2020-09-02	2021-01-08			2020-09-30		2020-10-30		2020-12-04	2021-01-08	2022-01-08			
PPCR/DVRP/CS-05/18 / Consulting Services for Training and Technical Assistance for the development and support of the DOMMODE Spatial Data sharing platform	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Consultant Qualification Selection	Open – International		200,000.00	201,700.00	Signed	2018-08-06	2018-12-21	2018-08-27	2019-01-17	2018-10-10	2019-06-06							2018-11-09	2019-08-20	2018-12-14	2019-11-01	2019-06-12	
PPCR/DVRP/CS-01/20 / Audit of the Resources Managed during the period from July 1st, 2019 to June 30th, 2020 by the Commonwealth of Dominica under the Dominica Disaster Vulnerability Reduction Project	TF / 16955	Project Management and Implementation Support	Post	Consultant Qualification Selection	Open – International		18,600.00	7,675.28	Signed	2020-06-22	2020-06-18	2020-07-13	2020-08-05	2020-08-26	2020-09-09							2020-09-25	2020-09-30	2020-10-30	2020-11-06	2021-04-28	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PPCR/DVRP/CS-03/18 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities - Structural Engineer	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	30,000.00	45,161.25	Signed	2018-06-25	2018-11-26	2018-06-30	2018-02-21	2018-07-21	2018-12-06	2018-08-25	2018-12-10	2019-02-21	
PPCR/DVRP/DC-01/18 / User Training for CasWare IDCA Data Analysis software - Office of Director of Audit	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct	10,800.00	10,800.00	Completed	2018-06-25	2018-07-23	2018-07-05	2020-03-05			2018-09-08	2020-04-08	2019-03-07	2020-10-13
PPCR/DVRP/DC-05/18 / Certification of Level two (2) food preparation training	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	1,260.00	1,254.61	Completed	2018-09-17	2018-07-26	2018-09-27	2018-08-30			2018-12-01	2018-11-07	2019-05-30	2019-01-23
PPCR/DVRP/DC-04/18 / Geotechnical Investigation for slope stabilization for the Morne Rahette Water Storage Tank Site.	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	3,700.00	6,199.26	Completed	2018-06-29	2018-03-28	2018-07-09	2018-05-14			2018-09-12	2018-07-30	2019-03-11	2018-10-08
PPCR/DVRP/CS-04/18 / Legal Support Services for Land Acquisition Eastern Island Road Works	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open	10,000.00	5,850.00	Signed	2018-07-23	2018-07-11	2018-09-10	2018-09-26	2018-10-01	2018-10-09	2018-11-05	2018-10-10	2019-05-04	
PPCR/DVRP/DC-07/18 / Project Coordinator	TF / 16955	Project Management and Implementation Support	Prior	Direct Selection	Direct	20,000.00	19,926.20	Under Review	2018-08-13	2018-09-05	2018-08-23	2018-09-17			2018-10-27	2018-09-17	2019-04-25	
PPCR/DVRP/CS-06/18 / Consulting Services to complete the establishment of the National Geodetic Control Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Open	92,000.00	43,950.00	Completed	2018-12-03	2018-12-06	2019-01-21	2019-02-04	2019-02-11	2019-03-14	2019-03-18	2019-04-09	2019-09-14	2019-12-10
PPCR/DVRP/DC-08/18 / Audit of the Agricultural Emergency Response Grant Program	IDA / 54950	Natural Disaster Response Investments	Post	Direct Selection	Direct	6,000.00	6,642.07	Completed	2018-11-02	2018-11-26	2018-11-12	2018-11-27			2019-01-16	2018-11-29	2019-07-15	2019-02-27
PPCR/DVRP/DC-01/19 / Project Coordinator	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	80,000.00	39,852.40	Signed	2019-03-12	2019-03-15	2019-03-22	2019-09-10	2019-04-12	2019-05-01	2019-05-17	2019-05-01	2019-11-13	
PPCR/DVRP/CS-07/18 / Supervision of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Canceled	2019-02-18		2019-02-23		2019-03-16		2019-04-20		2019-10-17	
PPCR/DVRP/DC-04/19 / Audit of Resources Managed Under the Disaster Vulnerability Reduction Project - July 1 2018 to June 30 2019	TF / 16955	Project Management and Implementation Support	Post	Direct Selection	Direct	9,300.00	21,275.00	Completed	2019-11-25	2019-10-21	2019-12-05	2019-11-18			2020-01-02	2019-12-03	2020-03-02	2020-01-08
PPCR/DVRP/CS-02/20 / Environmental Safeguards Specialist	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	106,000.00	0.00	Under Implementation	2020-09-02	2020-08-26	2020-10-21		2020-11-11		2020-12-16		2021-06-14	
PPCR/DVRP/CS-03/20 / Social Safeguards Specialist	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	106,000.00	0.00	Under Implementation	2020-09-21	2020-09-14	2020-11-09		2020-11-30		2021-01-04		2021-07-03	
PPCR/DVRP/CS-01/19 / Clerk of Works for Road Works Eastern Island - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2019-05-13	2019-05-16	2019-07-01		2019-07-22		2019-08-26		2020-02-22	
PPCR/DVRP/CS-04/17 / Consultancy services for development of Terms of Reference for Forestry Inventory	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2021-01-04		2021-01-09		2021-01-30		2021-03-06		2021-09-02	