PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT

Dominica: Third Phase Disaster Vuln.Reduction APL for Dominica
PLAN

General Information

to Petite Soufriere)

Country: Dominica Bank's Approval Date of the Original Procurement Plan: 2018-06-19

Revised Plan Date(s): (comma delineated, leave blank if non 2020-03-11

Project ID: P129992 GPN Date:

Project Name: Third Phase Disaster Vuln.Reduction APL for Dominica

Loan / Credit No: TF / 16955, IDA / 54950, TF / 16912

Executing Agency(iee) Ministry of Health and Environment - PCU

WORKS Activity Reference No. Loan / Credit Market requalification Estimated Actual Amount Process Draft Pre-qualification Prequalification Specific Procurement Bidding Documents Proposal Submission Report and Signed Contract Description Component Review Type Method Document / Contract Completion No. Process (Y/N) Amount (US\$) (US\$) Status Documents Evaluation Report Notice / Invitation as Issued Opening / Minutes Approach Justification Award Planned Actual Planne PPCR/DVRP/ICB-01/18 / Road Work Eastern Island (Lot 2 Bois Diable to Castle IDA / 54950 Request for Bids 12,367,798.00 0.00 Canceled 2019-02-18 2019-02-23 2019-04-0 2019-05-0 2019-06-10 2019-12-07 Bruce & Lot 4 Castle Bruce to Hatton Garden PPCR/DVRP/NCB-01/18 / apacity Building and Data ingle Stage - One Construction of Forestry relopment, Hazard Risk Request for Bids Open - National 2018-12-03 2019-09-20 2018-12-08 2019-01-19 2019-11-28 2019-02-18 Invelope nagement and Evaluati PPCR/DVRP/NCB-09/17 / Construction of lingle Stage - One velopment, Hazard Risk 2018-12-17 2018-12-22 2019-02-02 2019-03-0 2019-04-08 2019-10-05 Meteorological Office Invelope inagement and Evaluati Building PPCR/DVRP/NCB-02/18 / Road Works Eastern Island revention and Adaptation lingle Stage - One Post Hurricane Maria -IDA / 54950 Request for Bids pen - National 860 000 0 873,993.63 Signed 2018-09-24 2018-12-05 2018-09-29 2018-12-07 2018-11-10 2019-02-04 2018-12-10 2019-03-25 2019-01-14 2019-05-01 2019-07-13 estments Castle Bruce Bay and San Sauveur PPCR/DVRP/NCB-06/18 / Capacity Building and Dat nstruction of Meterological TF / 16955 Development, Hazard Risk 819,708.37 Signed 2018-10-15 2019-03-29 2018-10-20 2019-04-03 2018-12-01 2019-06-03 2018-12-31 2019-06-28 2019-08-03 Request for Bids Open - National 455,000.00 2019-02-04 2019-09-02 Office Building & Associated Ianagement and Evaluati Civil Works PPCR/DVRP/ICB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois evention and Adaptation lingle Stage - One IDA / 54950 Request for Bids 41 000 000 00 0.00 2019-07-28 2019-10-08 2019-08-02 2019-12-03 2019-09-13 2020-01-30 2019-10-13 2019-11-17 2020-05-15 Diable to Castle Bruce and Castle Bruce to Hatton Garden) PPCR/DVRP/ICB-03/19 / Rehabilitation of Eastern revention and Adaptation lingle Stage - One IDA / 54950 7,000,000.00 2020-03-29 2020-04-03 2020-05-15 2020-06-14 2020-07-19 2021-01-15 Road Works Phase 2 - Pond vestments nternational Envelope Casse to Bois Diable PPCR/DVRP/ICB-05/18 / Road Work Eastern Island A evention and Adaptation ingle Stage - One (Lot 2 Bois Diable to Castle IDA / 54950 2018-12-07 2019-04-22 2019-05-22 2019-06-26 2020-12-17 Request for Bids vestments International Envelope Bruce & Lot 4 Castle Bruce to Hatton Garden PPCR/DVRP/ICB-02/18 / K Road Work Eastern Island B Prevention and Adaptation lingle Stage - One (Lot 1 Pont Casse to Bois IDA / 54950 Request for Bids 9,353,252.00 0.00 Canceled 2018-11-26 2018-12-07 2019-02-11 2019-03-15 2019-02-11 2018-12-01 2019-01-17 2019-04-22 2019-05-22 2019-06-26 2020-12-17 Diable & Lot 3 Castle Bruc

PPCR/DVRP/NCB-01/20 / Construction of Forestry Nurseries Facilities	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Request for Bids	Open - National	Single Stage - One Envelope	400,	1	Pending Implementati on			2020-03-23	2020-03-28		2020-05-09		2020-06-08	:	2020-07-13	26	021-01-09	
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GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q			lification on Report		Bidding nent / ication		rocurement Invitation	Bidding I	Occuments sued		ubmission / / Minutes	Repor	aluation t and dation for ard	Signed (Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DCRP/DC-07/17 / Hydrolink-S Single Channel Radio Modems	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			5,500.00	4,955.00	Completed					2018-05-01	2017-06-16	2018-05-11	2018-05-21							2018-06-15	2018-06-20	2018-09-13	2018-10-12
PPCR/DVRP/SHP-05/18 / Computer Hardware	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		25,000.00	8,403.42	Completed							2019-02-09								2019-04-06	2019-04-11	2019-10-03	2019-08-29
PPCR/DVRP/ICB-01/19 / Supply and installation of Hydro meteorological Network	TF / 16912	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	1,082,902.55	Signed					2019-05-03	2019-06-28	2019-05-08	2019-06-28			2019-06-19	2019-09-05	2019-07-19	2020-01-10	2019-08-23	2020-02-21	2020-02-19	
PPCRDVRPDC-02/18 / G-I ArcGIS Advanced Single- User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software (*1,3)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Direct Selection	Direct			173,000.00	0.00	Canceled					2018-08-01		2018-08-06								2018-09-10		2019-03-09	
PPCR:DVRP/DC-02/19 / ArcGIS Advanced Single- User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			173,000.00	99,526.00	Signed					2019-07-22	2019-06-05	2019-07-27	2019-04-29							2019-08-31	2019-07-24	2020-02-27	
PPCR/DVRP/ICB-04/18 / Supply of Seismological Equipment	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		195,000.00	259,700.00	Signed					2019-08-25	2019-08-02	2019-08-30	2019-08-06			2019-10-11	2019-09-20	2019-11-10	2019-12-06	2019-12-15	2020-01-13	2020-06-12	
PPCR/DVRP/SHP-01/19 / Procurement of Power Systems and Communication Equipment for Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		41,000.00	0.00	Under Implementati on							2019-08-30	2019-08-28							2019-10-25		2020-04-22	
PPCR/DVRP/DC-03/19 / Procurement of Seismological Instrumentation	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			95,000.00	99,545.00	Completed					2019-08-25	2019-08-07	2019-08-30	2019-07-26							2019-10-04	2019-10-02	2020-04-01	2020-01-08
PPCR/DVRP/SHP-02/19 / Procurement of Computer Hardware for Hub Station - Seismological Equipment	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		14,000.00	0.00	Pending Implementati on							2019-08-30								2019-10-25		2020-04-22	
PPCR/DVRP/SHP-01/18 / G- 8 Vector graphics illustration software for creation of high quality cartographic products	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,600.00	0.00	Canceled							2018-08-11								2018-10-06		2019-04-04	

PPCRIDVRPIDC-03/18 / G-2 FME Desktop ESRI Edition, ArrCiIS plugin and spatial extract, transform, load (ETL) tool for data conversion from legacy formats. (*1,3)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,000.00	0.00	Canceled					2018-08-06				2018-10-01	20)19-03-30	
PPCR/DVRP/SHP-04/18 / Forestry Nursery Supplies (Local)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,000.00	0.00	Canceled					2018-12-22				2019-02-16	20	019-08-15	
PPCR/DVRP/SHP-03-18 / Forestry Nursery Supplies (International)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,000.00	0.00	Canceled		·	·		2018-12-22	·			2019-02-16	20	019-08-15	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequa Evaluati		Docum	Bidding ment / ication	_	rocurement Invitation	Bidding I		-		Recommen	aluation t and idation for ard	Signed	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/ICB-01/17 / Supply and Installation of Hydrometeorology Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation		Request for Bids	Open - International	Single Stage - One Envelope		745,000.00	0.00	Canceled					2018-06-04	2018-06-19	2018-06-09	2018-06-20			2018-07-21	2018-11-21	2018-08-20	2018-12-28	2018-09-24		2019-03-23	
PPCR/DVRP/ICB-03/18 / Survey Work to Establish Forestry Inventory	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	1	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Pending Implementati on					2019-07-22		2019-07-27				2019-09-07		2019-10-07		2019-11-11		2020-05-09	
PPCR/DVRP/DC-06/18 / Installation of Seismic Monitoring Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	1	Direct Selection	Direct			19,900.00	0.00	Canceled					2018-08-31		2018-09-05								2018-10-10		2019-04-08	

CONSULTING FIRM	18																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			t and Draft or Proposals	Request fo	-		f Technical / Minutes	Evalu: Technical	ation of Proposal	Combined Report a Negotiated	nd Draft	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/CS-01/18 / Supervision Services for 4 Lots - Eastern Road Works	IDA / 54950	Prevention and Adaptation Investments	Prior	Quality And Cost- Based Selection	Open - International		1,900,754.00	0.00	Under Implementation	2019-07-15	2018-11-15	2019-08-05	2018-12-05	2019-09-18	2019-06-18			2019-10-16	2019-08-19	2019-11-15	2020-03-04	2019-12-20		2020-01-24		2021-01-23	
PPCR/DVRP/CS-02/18 / Services for the development and analysis of the national soil mapping system	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Quality And Cost- Based Selection	Open - International		870,000.00	0.00	Under Implementation	2020-06-29	2019-06-18	2020-07-20	2019-07-24	2020-09-02				2020-09-30		2020-10-30		2020-12-04		2021-01-08		2022-01-08	
PPCR/DVRP/CS-05/18 / Consulting Services for Training and Technical Assistance for the development and support of the DOMINODE Spatial Data sharing platform	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	1	Consultant Qualification Selection	Open - International		200,000.00	201,700.00	Signed	2018-08-06	2018-12-21	2018-08-27	2019-01-17	2018-10-10	2019-06-06							2018-11-09	2019-08-20	2018-12-14	2019-11-01	2019-06-12	

INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of l	Reference	Invitat Identified Const		Draft Ne		Signed (Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PPCR/DVRP/CS-04/17 / Consultancy services for development of Terms of Reference for Forestry Inventory	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2019-08-01		2019-08-06		2019-08-27		2019-10-01		2020-03-29	
PPCR/DVRPCS-02/18 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities - Structural Engineer	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	30,000.00	45,161.25	Signed	2018-06-25	2018-11-26	2018-06-30	2018-02-21	2018-07-21	2018-12-06	2018-08-25	2018-12-10	2019-02-21	
PPCR:DVRP/IOC-01/18 / User training for CaseWare IDEA Data Analysis software - Office of Director of Audit	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct	10,800.00	0.00	Under Implementation	2018-06-25	2018-07-23	2018-07-05				2018-09-08		2019-03-07	
PPCR/DVRP/DC-05/18 / Certification of Level two (2) food preparation training	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	1,260.00	1,254.61	Completed	2018-09-17	2018-07-26	2018-09-27	2018-08-30			2018-12-01	2018-11-07	2019-05-30	2019-01-23
PPCR/DVRP/IOC-04/18 / Geotechnical Investigation for slope stabilization for the Morne Rachette Water Storage Tank Site.	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	3,700.00	6,199.26	Completed	2018-06-29	2018-03-28	2018-07-09	2018-05-14			2018-09-12	2018-07-30	2019-03-11	2018-10-08
PPCR/DVRP/CS-04/18 / Legal Support Services for Land Acquisition Eastern Island Road Works	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open	10,000.00	5,850.00	Signed	2018-07-23	2018-07-11	2018-09-10	2018-09-26	2018-10-01	2018-10-09	2018-11-05	2018-10-10	2019-05-04	
PPCR/DVRP/DC-07/18 / Project Coordinator	TF / 16955	Project Management and Implementation Support	Prior	Direct Selection	Direct	20,000.00	19,926.20	Under Review	2018-08-13	2018-09-05	2018-08-23	2018-09-17			2018-10-27	2018-09-17	2019-04-25	
PPCR/DVRP/CS-08/18 / Consulting Services to complete the establishment of the National Geodetic Control Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Open	92,000.00	43,950.00	Completed	2018-12-03	2018-12-06	2019-01-21	2019-02-04	2019-02-11	2019-03-14	2019-03-18	2019-04-09	2019-09-14	2019-12-10
PPCR/DVRP/DC-08/18 / Audit of the Agricultural Emergency Response Grant Program	IDA / 54950	Natural Disaster Response Investments	Post	Direct Selection	Direct	6,000.00	6,642.07	Completed	2018-11-02	2018-11-26	2018-11-12	2018-11-27			2019-01-16	2018-11-29	2019-07-15	2019-02-27
PPCR/DVRP/DC-01/19 / Project Coordinator	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	80,000.00	39,852.40	Signed	2019-03-12	2019-03-15	2019-03-22	2019-09-10	2019-04-12	2019-05-01	2019-05-17	2019-05-01	2019-11-13	
PPCR/DVRP/CS-07/18 / Supervision of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Canceled	2019-02-18		2019-02-23		2019-03-16		2019-04-20		2019-10-17	
PPCR/DVRP/CS-01/19 / Clerk of Works for Road Works Eastern Island - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2019-05-13	2019-05-16	2019-07-01		2019-07-22		2019-08-26		2020-02-22	

PPCR/DVRP/DC-04/19 / Audit of Resources Managed Under the Disaster Vulnerability Reduction Project - July 1 2018 to June 30 2019	TF / 16955	Project Management and Implementation Support	Post	Direct Selection	Direct		9,300.00	21,275.00	Completed	2019-11-25	2019-10-21	2019-12-05	2019-11-18			2020-01-02	2019-12-03	2020-03-02	2020-01-08
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