

PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Dominica : Third Phase Disaster Vuln.Reduction APL for Dominica

General Information
Country: Dominica **Bank's Approval Date of the Original Procurement Plan:** 2018-06-19
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-07-18
Project ID: P129992 **GFN Date:**
Project Name: Third Phase Disaster Vuln.Reduction APL for Dominica
Loan / Credit No: TF / 16955, IDA / 54950, TF / 16912
Executing Agency(ies): Ministry of Health and Environment - PCU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PPCR/DVRP/ICB-01/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2019-02-18		2019-02-23					2019-04-06		2019-05-06			2019-06-10		2019-12-07
PPCR/DVRP/NCB-01/18 / Construction of Forestry Nurseries	TF / 16955		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-03		2018-12-08					2019-01-19		2019-02-18			2019-03-25		2019-09-21
PPCR/DVRP/NCB-02/17 / Construction of Meteorological Office Building	TF / 16955		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-12-17		2018-12-22					2019-02-02		2019-03-04			2019-04-08		2019-10-05
PPCR/DVRP/NCB-02/18 / Road Works Eastern Island Post Hurricane Maria - Castle Bruce Bay and San Sauveur	IDA / 54950		Post	Request for Bids	Open - National	Single Stage - One Envelope		873,993.63	Signed					2018-09-24		2018-09-29					2018-11-10		2018-12-10			2019-01-14		2019-07-13
PPCR/DVRP/NCB-06/18 / Construction of Meteorological Office Building & Associated Civil Works	TF / 16955		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-10-15		2018-10-20					2018-12-01		2018-12-31			2019-02-04		2019-08-03
PPCR/DVRP/ICB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois Diable to Castle Bruce and Castle Bruce to Hatton Garden)	IDA / 54950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-07-28		2019-08-02					2019-09-13		2019-10-13			2019-11-17		2020-05-15
PPCR/DVRP/ICB-03/19 / Rehabilitation of Eastern Road Works Phase 2 - Pond Case to Bois Diable	IDA / 54950		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-29		2020-04-03					2020-05-15		2020-06-14			2020-07-19		2021-01-15
PPCR/DVRP/ICB-05/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled	2018-11-26		2019-02-11		2019-02-11		2018-12-01					2019-04-22		2019-05-22			2019-06-26		2020-12-17
PPCR/DVRP/ICB-02/18 / K Road Work Eastern Island B (Lot 1 Pond Case to Bois Diable & Lot 3 Castle Bruce to Petite Soufriere)	IDA / 54950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled	2018-11-26		2019-02-11		2019-02-11		2018-12-01					2019-04-22		2019-05-22			2019-06-26		2020-12-17

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVR/DC-02/18 / G-2 FME Desktop ESRI Edition, ArcGIS plugin and spatial extract, transform, load (ETL) tool for data conversion from legacy formats. (*1,3)	TF / 18955		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-08-06									2018-10-01		2019-03-30		
PPCR/DVR/SHP-01/18 / G-8 Vector graphics illustration software for creation of high quality cartographic products	TF / 18955		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-08-11									2018-10-06		2019-04-04		
PPCR/DVR/SHP-03-18 / Forestry Nursery Supplies (International)	TF / 18955		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-22									2019-02-16		2019-08-15		
PPCR/DVR/SHP-04/18 / Forestry Nursery Supplies (Local)	TF / 18955		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-22									2019-02-16		2019-08-15		
PPCR/DCRP/DC-07/17 / Hydrolink-S Single Channel Radio Modems	TF / 18955		Post	Direct Selection	Direct			4,955.00	Completed				2018-05-01		2018-05-11										2018-06-15		2018-09-13		
PPCR/DVR/SHP-05/18 / Computer Hardware	TF / 18955		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Under Implementation							2019-02-09									2019-04-06		2019-10-03		
PPCR/DVR/ICB-01/19 / Supply and installation of Hydro meteorological Network	TF / 18912		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation				2019-05-03		2019-05-08				2019-06-19					2019-07-19		2019-08-23		2020-02-19	
PPCR/DVR/DC-02/18 / G-1 ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software (*1,3)	TF / 18955		Prior	Direct Selection	Direct			0.00	Canceled				2018-08-01		2018-08-06										2018-09-10		2019-03-09		

NON CONSULTING SERVICES																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PPCR/DVR/ICB-01/17 / Supply and installation of Hydrometeorology Network	TF / 18955		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-06-04		2018-06-09									2018-07-21		2018-08-20		2018-09-24		2019-03-23	
PPCR/DVR/ICB-03/18 / Survey Work to Establish Forestry Inventory	TF / 18955		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-07-22		2019-07-27									2019-09-07		2019-10-07		2019-11-11		2020-05-09	

PPCB/DVRP/DC-06/18 / Installation of Seismic Monitoring Network	TF / 18955		Post	Direct Selection	Direct			0.00	Canceled					2018-08-31		2018-09-05						2018-10-10		2019-04-08
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CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCB/DVRP/CS-01/18 / Supervision Services for 4 Lots - Eastern Road Works	IDA / 54950		Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2019-07-15		2019-08-05		2019-09-18				2019-10-16		2019-11-15		2019-12-20		2020-01-24		2021-01-23	
PPCB/DVRP/CS-02/18 / Services for the development and analysis of the national soil mapping system	TF / 18955		Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2020-06-29		2020-07-20		2020-09-02				2020-09-30		2020-10-30		2020-12-04		2021-01-08		2022-01-08	
PPCB/DVRP/CS-05/18 / Consulting Services for Training and Technical Assistance for the development and support of the DOMINODE Spatial Data sharing platform	TF / 18955		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-08-06		2018-08-27		2018-10-10								2018-11-09		2018-12-14		2019-06-12	

INDIVIDUAL CONSULTANTS