

PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Dominica : Third Phase Disaster Vuln.Reduction APL for Dominica

General Information
Country: Dominica **Bank's Approval Date of the Original Procurement Plan:** 2018-06-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-06-17
Project ID: P129992 **GFN Date:**
Project Name: Third Phase Disaster Vuln.Reduction APL for Dominica
Loan / Credit No: TF / 16955, IDA / 54950, TF / 16912
Executing Agency(ies): Ministry of Health and Environment - PCU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PPCR/DVRP/ICB-01/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,367,798.00	0.00	Cancelled					2019-02-18		2019-02-23					2019-04-06		2019-05-06		2019-06-10		2019-12-07	
PPCR/DVRP/NCB-01/18 / Construction of Forestry Nurseries	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	0.00	Cancelled					2018-12-03	2019-09-20	2018-12-08	2019-09-20					2019-01-19	2019-11-28	2019-02-18	2020-03-06	2019-03-25	2019-09-21	
PPCR/DVRP/NCB-02/17 / Construction of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				420,000.00	0.00	Cancelled					2018-12-17		2018-12-22						2019-02-02		2019-03-04		2019-04-08	2019-10-05	
PPCR/DVRP/NCB-02/18 / Road Works Eastern Island Post Hurricane Maria - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				860,000.00	873,983.63	Signed					2018-09-24	2018-12-05	2018-09-29	2018-12-07					2018-11-10	2019-02-04	2018-12-10	2019-03-25	2019-01-14	2019-05-01	2019-07-13
PPCR/DVRP/NCB-06/18 / Construction of Meteorological Office Building & Associated Civil Works	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				455,000.00	819,708.37	Signed					2018-10-15	2019-03-29	2018-10-20	2019-04-01					2018-12-01	2019-06-03	2018-12-31	2019-06-28	2019-02-04	2019-09-02	2019-08-03
PPCR/DVRP/ICB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois Diable to Castle Bruce and Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				41,000,000.00	46,780,823.40	Under Implementation					2019-07-28	2019-10-08	2019-08-02	2019-12-03					2019-09-13	2020-01-30	2019-10-13	2020-03-21	2018-11-17		2020-05-15
PPCR/DVRP/ICB-03/19 / Rehabilitation of Eastern Road Works Phase 2 - Pond Case to Bois Diable	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,000,000.00	0.00	Pending Implementation					2020-03-29		2020-04-03						2020-05-15		2020-06-14		2020-07-19		2021-01-15
PPCR/DVRP/ICB-05/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,367,798.00	0.00	Cancelled	2018-11-26	2018-12-07	2019-02-11	2019-03-15	2019-02-11			2018-12-01	2019-01-17					2019-04-22		2019-05-22		2019-06-26	2020-12-17
PPCR/DVRP/ICB-02/18 / K-Road Work Eastern Island B (Lot 1 Pond Case to Bois Diable & Lot 3 Castle Bruce to Petite Soufriere)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				9,353,252.00	0.00	Cancelled	2018-11-26	2018-12-07	2019-02-11	2019-03-15	2019-02-11			2018-12-01	2019-01-17					2019-04-22		2019-05-22		2019-06-26	2020-12-17

PPCR/DVRPDC-0318 / G-2 FME Desktop ESRI Edition, ArcGIS plugin and spatial extract, transform, load (ETL) tool for data conversion from legacy formats. (*1,3)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Canceled						2018-08-08						2018-10-01			2019-03-30	
PPCR/DVRPSHP-0418 / Forestry Nursery Supplies (Local)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	0.00	Canceled						2018-12-22								2019-02-16		2019-08-15
PPCR/DVRPSHP-03-18 / Forestry Nursery Supplies (International)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Canceled						2018-12-22								2019-02-16		2019-08-15
PPCR/DVRPSHP-0120 / Procurement of Power Systems and Communication Equipment for Seismological Instrumentation	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,000.00	0.00	Pending Implementation						2020-03-30								2020-05-25		2020-11-21

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PPCR/DVRPICB-0117 / Supply and Installation of Hydrometeorology Network	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		745,000.00	0.00	Canceled					2018-06-04	2018-06-19	2018-06-09	2018-06-20					2018-07-21	2018-11-21	2018-08-20	2018-12-28	2018-09-24		2019-03-23
PPCR/DVRPICB-0318 / Survey Work to Establish Forestry Inventory	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2019-07-22		2019-07-27						2019-09-07		2019-10-07		2019-11-11		2020-05-09
PPCR/DVRPDC-0618 / Installation of Seismic Monitoring Network	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			19,900.00	0.00	Canceled					2018-08-31		2018-09-05									2018-10-10		2019-04-08	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRPCS-0118 / Supervision Services for 4 Lats - Eastern Road Works	IDA / 54950	Prevention and Adaptation Investments	Prior	Quality And Cost-Based Selection	Open - International		1,900,754.00	0.00	Under Review	2019-07-15	2018-11-15	2019-08-05	2018-12-05	2019-09-18	2019-06-18			2019-10-16	2019-08-19	2019-11-15	2020-03-04	2019-12-20		2020-01-24		2021-01-23	
PPCR/DVRPCS-0218 / Services for the development and analysis of the national soil mapping system	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		870,000.00	0.00	Under Review	2020-06-29	2019-06-18	2020-07-20	2019-07-24	2020-09-02					2020-09-30		2020-10-30		2020-12-04		2021-01-08		2022-01-08
PPCR/DVRPCS-0518 / Consulting Services for Training and Technical Assistance for the development and support of the DOMINODE Spatial Data sharing platform	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Consultant Qualification Selection	Open - International		200,000.00	201,700.00	Signed	2018-08-06	2018-12-21	2018-08-27	2019-01-17	2018-10-10	2019-06-06							2018-11-09	2019-08-20	2018-12-14	2019-11-01		2019-06-12

PPCR/DVRPCS-01/20 / Audit of the Resources Managed during the period from July 1st, 2019 to June 30th, 2020 by the Commonwealth of Dominica under the Dominica Disaster Vulnerability Reduction Project	TF / 18955	Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - International		18,600.00	0.00	Pending Implementation	2020-06-22		2020-07-13		2020-08-26				2020-09-25		2020-10-30			2021-04-28
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PPCR/DVRPCS-04/17 / Consultancy services for development of Terms of Reference for Forestry Inventory	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2019-08-01		2019-08-06		2019-08-27		2019-10-01			2020-03-29	
PPCR/DVRPCS-03/18 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities - Structural Engineer	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	45,161.25	Signed	2018-06-25	2018-11-26	2018-06-30	2018-02-21	2018-07-21	2018-12-06	2018-08-25	2018-12-10		2019-02-21	
PPCR/DVRPDC-01/18 / User training for CaseWare IDEA Data Analysis software - Office of Director of Audit	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct		10,800.00	10,800.00	Signed	2018-06-25	2018-07-23	2018-07-05	2020-03-05			2018-09-08	2020-04-08		2019-03-07	
PPCR/DVRPDC-05/18 / Certification of Level two (2) food preparation training	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct		1,260.00	1,254.61	Completed	2018-09-17	2018-07-26	2018-09-27	2018-08-30			2018-12-01	2018-11-07		2019-05-30	2019-01-23
PPCR/DVRPDC-04/18 / Geotechnical Investigation for slope stabilization for the Morns Rachelette Water Storage Tank Site.	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct		2,700.00	6,199.26	Completed	2018-06-29	2018-03-28	2018-07-09	2018-05-14			2018-09-12	2018-07-30		2019-03-11	2018-10-08
PPCR/DVRPCS-04/18 / Legal Support Services for Land Acquisition Eastern Island Road Works	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open		10,000.00	5,850.00	Signed	2018-07-23	2018-07-11	2018-09-10	2018-09-26	2018-10-01	2018-10-09	2018-11-05	2018-10-10		2019-05-04	
PPCR/DVRPDC-07/18 / Project Coordinator	TF / 18955	Project Management and Implementation Support	Prior	Direct Selection	Direct		20,000.00	19,928.20	Under Review	2018-08-13	2018-09-05	2018-08-23	2018-09-17			2018-10-27	2018-09-17		2019-04-25	
PPCR/DVRPCS-06/18 / Consulting Services to complete the establishment of the National Geodetic Control Network	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Open		92,000.00	43,950.00	Completed	2018-12-03	2018-12-06	2019-01-21	2019-02-04	2019-02-11	2019-03-14	2019-03-18	2019-04-09		2019-09-14	2019-12-10
PPCR/DVRPDC-08/18 / Audit of the Agricultural Emergency Response Grant Program	IDA / 54950	Natural Disaster Response Investments	Post	Direct Selection	Direct		6,000.00	6,642.07	Completed	2018-11-02	2018-11-26	2018-11-12	2018-11-27			2019-01-16	2018-11-29		2019-07-15	2019-02-27
PPCR/DVRPDC-01/19 / Project Coordinator	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		80,000.00	39,852.40	Signed	2019-03-12	2019-03-15	2019-03-22	2019-09-10	2019-04-12	2019-05-01	2019-05-17	2019-05-01		2019-11-13	

PPCR/DVRPCS-07/18 / Supervision of Meteorological Office Building	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Cancelled	2019-02-18		2019-02-23		2019-03-16		2019-04-20		2019-10-17	
PPCR/DVRPCS-01/19 / Clerk of Works for Road Works Eastern Island - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2019-05-13	2019-05-16	2019-07-01		2019-07-22		2019-08-26		2020-02-22	
PPCR/DVRPDC-04/19 / Audit of Resources Managed Under the Disaster Vulnerability Reduction Project - July 1 2018 to June 30 2019	TF / 18955	Project Management and Implementation Support	Post	Direct Selection	Direct		9,300.00	21,275.00	Completed	2019-11-25	2019-10-21	2019-12-05	2019-11-18			2020-01-02	2019-12-03	2020-03-02	2020-01-08