

PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Dominica : Third Phase Disaster Vuln.Reduction APL for Dominica

General Information
Country: Dominica **Bank's Approval Date of the Original Procurement Plan:** 2018-06-19
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-08-08
Project ID: P129992 **GFN Date:**
Project Name: Third Phase Disaster Vuln.Reduction APL for Dominica
Loan / Credit No: TF / 16955, IDA / 54950, TF / 16912
Executing Agency(ies): Ministry of Health and Environment - PCU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PPCR/DVRP/ICB-01/18 / Road Work Eastern Inland A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2019-02-18		2019-02-23					2019-04-06		2019-05-06			2019-06-10		2019-12-07
PPCR/DVRP/NCB-01/18 / Construction of Forestry Nurseries	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-03		2018-12-08					2019-01-19		2019-02-18			2019-03-25		2019-09-21
PPCR/DVRP/NCB-02/17 / Construction of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-12-17		2018-12-22					2019-02-02		2019-03-04			2019-04-08		2019-10-05
PPCR/DVRP/NCB-02/18 / Road Works Eastern Inland Post Hurricane Maria - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		873,993.63	Signed					2018-09-24		2018-09-29					2018-11-10		2018-12-10			2019-01-14		2019-07-13
PPCR/DVRP/NCB-06/18 / Construction of Meteorological Office Building & Associated Civil Works	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-10-15		2018-10-20					2018-12-01		2018-12-31			2019-02-04		2019-08-03
PPCR/DVRP/ICB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois Diable to Castle Bruce and Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2019-07-28		2019-08-02					2019-09-13		2019-10-13			2019-11-17		2020-05-15
PPCR/DVRP/ICB-03/19 / Rehabilitation of Eastern Road Works Phase 2 - Pond Case to Bois Diable	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-29		2020-04-03					2020-05-15		2020-06-14			2020-07-19		2021-01-15
PPCR/DVRP/ICB-05/18 / Road Work Eastern Inland A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled	2018-11-26		2019-02-11		2019-02-11		2018-12-01					2019-04-22		2019-05-22			2019-06-26		2020-12-17
PPCR/DVRP/ICB-02/18 / K Road Work Eastern Inland B (Lot 1 Point Case to Bois Diable & Lot 3 Castle Bruce to Petite Soufriere)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled	2018-11-26		2019-02-11		2019-02-11		2018-12-01					2019-04-22		2019-05-22			2019-06-26		2020-12-17

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PPCR/DVR/DC-02/18 / G-2 FME Desktop ESRI Edition, ArcGIS plugin and spatial extract, transform, load (ETL) tool for data conversion from legacy formats. (*1,3)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-08-06								2018-10-01		2019-03-30	
PPCR/DVR/SHIP-01/18 / G-8 Vector graphics illustration software for creation of high quality cartographic products	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-08-11								2018-10-06		2019-04-04	
PPCR/DVR/SHIP-03-18 / Forestry Nursery Supplies (International)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-22								2019-02-16		2019-08-15	
PPCR/DVR/SHIP-04/18 / Forestry Nursery Supplies (Local)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-22								2019-02-16		2019-08-15	
PPCR/DCRP/DC-07/17 / Hydrolink-S Single Channel Radio Modems	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			4,955.00	Completed					2018-05-01			2018-05-11								2018-06-15		2018-09-13	
PPCR/DVR/SHIP-05/18 / Computer Hardware	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Under Implementation								2019-02-09								2019-04-06		2019-10-03	
PPCR/DVR/ICB-01/19 / Supply and installation of Hydro meteorological Network	TF / 18912	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2019-05-03			2019-05-08			2019-06-19			2019-07-19		2019-08-23		2020-02-19	
PPCR/DVR/DC-02/18 / G-1 ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software (*1,3)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Direct Selection	Direct			0.00	Canceled					2018-08-01			2018-08-06								2018-09-10		2019-03-09	
PPCR/DVR/DC-02/19 / ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			0.00	Pending Implementation					2019-07-22			2019-07-27								2019-08-31		2020-02-27	
PPCR/DVR/ICB-04/18 / Supply of Seismological Equipment	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2019-08-25			2019-08-30			2019-10-11			2019-11-10		2019-12-15		2020-06-12	
PPCR/DVR/SHIP-01/19 / Procurement of Power Systems and Communication Equipment for Seismological Instrumentation	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation								2019-08-30								2019-10-25		2020-04-22	

PPCR/DVR/PCS-03/18 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities - Structural Engineer	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		45,161.25	Signed	2018-06-25		2018-06-30		2018-07-21		2018-08-25		2019-02-21
PPCR/DVR/DC-01/18 / User training for CaseWare IDEA Data Analysis software - Office of Director of Audit	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct		0.00	Under Implementation	2018-06-25		2018-07-05				2018-09-08		2019-03-07
PPCR/DVR/DC-05/18 / Certification of Level two (2) food preparation training	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct		1,254.61	Completed	2018-09-17		2018-09-27				2018-12-01		2019-05-30
PPCR/DVR/DC-04/18 / Geotechnical Investigation for slope stabilization for the Morse Racheite Water Storage Tank Site.	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct		6,199.26	Completed	2018-06-29		2018-07-09				2018-09-12		2019-03-11
PPCR/DVR/PCS-04/18 / Legal Support Services for Land Acquisition Eastern Island Road Works	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open		5,850.00	Signed	2018-07-23		2018-09-10		2018-10-01		2018-11-05		2019-05-04
PPCR/DVR/DC-07/18 / Project Coordinator	TF / 18955	Project Management and Implementation Support	Prior	Direct Selection	Direct		19,926.20	Under Review	2018-08-13		2018-08-23				2018-10-27		2019-04-25
PPCR/DVR/PCS-06/18 / Consulting Services to complete the establishment of the National Geodetic Control Network	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Open		43,950.00	Signed	2018-12-03		2019-01-21		2019-02-11		2019-03-18		2019-09-14
PPCR/DVR/DC-08/18 / Audit of the Agricultural Emergency Response Grant Program	IDA / 54950	Natural Disaster Response Investments	Post	Direct Selection	Direct		6,642.07	Completed	2018-11-02		2018-11-12				2019-01-16		2019-07-15
PPCR/DVR/DC-01/19 / Project Coordinator	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2019-03-12		2019-03-22		2019-04-12		2019-05-17		2019-11-13
PPCR/DVR/PCS-07/18 / Supervision of Meteorological Office Building	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Canceled	2019-02-18		2019-02-23		2019-03-16		2019-04-20		2019-10-17
PPCR/DVR/PCS-01/19 / Clerk of Works for Road Works Eastern Island - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-05-13		2019-07-01		2019-07-22		2019-08-26		2020-02-22