

## Procurement Plan

### I. General

- 1. Bank's approval Date of the procurement Plan**
- 2. Date of General Procurement Notice:**
- 3. Period covered by this procurement plan:** The procurement period of project covered from May 2013 to December 2021

### II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|    | <b>Procurement Method</b> | <b>Prior Review Threshold<br/>US\$</b> | <b>Comments</b> |
|----|---------------------------|--|-----------------|
| 1. | ICB (Goods)               | Above US\$ 1,500,000                   | All             |
| 2. | NCB (Goods)               | Above US\$ 1,500,000                   | All             |
| 3. | ICB (Works)               | Above US\$ 5 million                   | All             |
| 4. | NCB (Works)               | Above US\$ 5 million                   | All             |
| 5. | (Non-Consultant Services) | Below US\$ 100,000                     | First contract  |

- 2. Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Project Implementation Manual for World Bank Loan Project (8277-KZ) issued by the Committee of Water Resources in June 2014.

- 3. Any Other Special Procurement Arrangements:** not applicable

- 4. Summary of the Procurement Packages planned during from May 2013 to December 2021 (including those that are subject to retroactive financing and advanced procurement)**

| <b>1</b>        | <b>2</b>                   | <b>3</b>                           | <b>4</b>        | <b>5</b>                            | <b>6</b>                             | <b>7</b>        |
|-----------------|----------------------------|------------------------------------|-----------------|-------------------------------------|--------------------------------------|-----------------|
| <b>Ref. No.</b> | <b>Description</b>         | <b>Estimated Cost US\$ million</b> | <b>Packages</b> | <b>Domestic Preference (yes/no)</b> | <b>Review by Bank (Prior / Post)</b> | <b>Comments</b> |
|                 | Summary of the ICB (Works) | 295,01                             | 7               | No                                  | Prior                                |                 |

|  |                            |       |   |    |      |  |
|--|----------------------------|-------|---|----|------|--|
|  | Summary of the ICB (Goods) |       |   |    |      |  |
|  | Summary of the NCB (Works) | 36.44 | 4 | No | Post |  |
|  | Summary of the NCB (Goods) | 0.585 | 2 | No | Post |  |

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | <b>Selection Method</b>     | <b>Prior Review Threshold</b> | <b>Comments</b> |
|----|-----------------------------|-------------------------------|-----------------|
| 1. | Competitive Methods (Firms) | Above US\$ 500,000            |                 |
| 2. | Single Source (Firms)       | All                           |                 |
| 3. | Individual                  | Above US\$ 200,000            |                 |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

| <b>1</b>        | <b>2</b>   | <b>3</b>                           | <b>4</b>        | <b>5</b>                             | <b>6</b>        |
|-----------------|--|------------------------------------|-----------------|--------------------------------------|-----------------|
| <b>Ref. No.</b> | <b>Description of Assignment</b>                           | <b>Estimated Cost US\$ million</b> | <b>Packages</b> | <b>Review by Bank (Prior / Post)</b> | <b>Comments</b> |
|                 | Summary of number of contracts that will be let under QCBS | 30.55                              | 2               | Prior                                |                 |
|                 | Summary of number of contracts                             |                                    |                 |                                      |                 |

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  | that will<br>be let<br>under<br>other<br>methods |  |  |  |  |
|--|--|--|--|--|--|

**PROCUREMENT PLAN Kazakhstan : Second Irrigation and Drainage Improvement Project**

**General Information**

**Country:** Kazakhstan **Bank's Approval Date of the Original Procurement Plan:** 2018-04-13  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-06-06)  
**Project ID:** P086592 **GPN Date:**  
**Project Name:** Second Irrigation and Drainage Improvement Project  
**Loan / Credit No.:** IBRD / 82770  
**Executing Agency:** Committee for Water Resources

| Activity Reference No. / Description  | Loan / Credit No. | Component  | Review Type | Method           | Market Approach      | Procurement Process         | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (USD \$) | Actual Amount (USD \$) | Process Status       | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |         |        |
|---|-------------------|--|-------------|------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|---------------------------|------------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|--------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|---------|--------|
|   |                   |  |             |                  |                      |                             |                        |                  |                           |                           |                        |                      | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                  | Actual | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual     |                     | Planned | Actual |
|   |                   |  |             |                  |                      |                             |                        |                  |                           |                           |                        |                      |                                   |        |                                    |        |  |            |  |            |                          |        |   |            |  |            |                 |            |                     |         |        |
| KZIDP2/CW-ICB-02 / Works on Improvement of Irrigation and Drainage System "Arys-1" in Turkestan city of South-Kazakhstan oblast   | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 27,021,163.00             | 23,778,859.15          | Signed               |                                   |        |                                    |        | 2018-04-27                             | 2018-05-02 | 2018-04-30                               | 2018-05-03 |                          |        | 2018-06-29                              | 2018-07-18 | 2018-07-29   | 2018-10-24 | 2018-10-12      | 2018-11-05 | 2021-09-26          |         |        |
| KZIDP2/CW-ICB-03 / Works on Improvement of Irrigation and Drainage System of Akhtaraal-1 Second Launch Area in Makhataal region of South-Kazakhstan oblast  | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 57,481,631.00             | 58,967,895.34          | Signed               |                                   |        |                                    |        | 2018-04-27                             | 2018-05-02 | 2018-04-30                               | 2018-05-03 |                          |        | 2018-06-29                              | 2018-07-18 | 2018-07-29   | 2018-11-26 | 2018-10-10      | 2018-11-26 | 2021-12-23          |         |        |
| KZIDP2/CW-NCB-01 / Works on Improvement of Irrigation and Drainage System of Big Almaty Canal (BAC) in Enbekshikazakh raion of Almaty oblast  | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 9,900,841.00              | 7,045,557.88           | Signed               |                                   |        |                                    |        | 2018-04-27                             | 2018-05-02 | 2018-04-30                               | 2018-05-03 |                          |        | 2018-06-29                              | 2018-07-11 | 2018-07-29   | 2018-10-08 | 2018-10-12      | 2018-11-05 | 2020-04-04          |         |        |
| KZIDP2/CW-NCB-02 / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion of Zhambyl oblast  | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 4,872,937.00              | 0.00                   | Canceled             |                                   |        |                                    |        | 2018-05-09                             |            | 2018-05-21                               |            |                          |        | 2018-07-05                              |            | 2018-08-04   |            | 2018-10-20      |            | 2020-04-20          |         |        |
| KZIDP2/CW-ICB-04 / Works on Improvement of Irrigation and Drainage System of Kyzylorda-1 in Zhalagash raion of Kyzylorda oblast   | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 51,599,372.00             | 0.00                   | Canceled             |                                   |        |                                    |        | 2018-06-01                             |            | 2018-09-15                               |            |                          |        | 2018-11-15                              |            | 2018-12-15   |            | 2019-02-15      |            | 2021-12-01          |         |        |
| KZIDP2/CW-ICB-05 / Works on Improvement of Irrigation and Drainage System of Makhataal-2 in Makhataal raion of Turkestan oblast   | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 25,096,474.00             | 25,996,099.77          | Signed               |                                   |        |                                    |        | 2018-12-05                             | 2018-12-12 | 2018-12-10                               | 2018-12-18 |                          |        | 2019-02-04                              | 2019-02-15 | 2019-03-16   | 2019-04-16 | 2019-04-13      | 2019-05-17 | 2021-11-28          |         |        |
| KZIDP2/CW-NCB-04 / Works on Improvement of Irrigation and Drainage System of Pravoberezhnyy Magistral Canal (PMC) in Shu raion, Zhambyl oblast  | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 10,230,223.00             | 10,135,267.88          | Terminated           |                                   |        |                                    |        | 2018-12-05                             | 2018-12-18 | 2018-12-10                               | 2018-12-18 |                          |        | 2019-01-24                              | 2019-02-15 | 2019-03-05   | 2019-04-26 | 2019-04-02      | 2019-05-30 | 2020-09-23          |         |        |
| KZIDP2/CW-NCB-02-GMC / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion, Zhambyl oblast  | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 4,852,281.00              | 4,399,775.10           | Signed               |                                   |        |                                    |        | 2018-11-23                             | 2018-11-27 | 2018-11-28                               | 2018-11-29 |                          |        | 2019-01-17                              | 2019-01-25 | 2019-02-26   | 2019-03-04 | 2019-03-23      | 2019-04-12 | 2020-09-13          |         |        |
| KZIDP2/CW-ICB-01/LOT1 / Improvement of Irrigation and Drainage Systems of Makhataal-1, First Launch Area in Makhataal raion, Turkestan oblast   | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 26,286,148.00             | 0.00                   | Canceled             |                                   |        |                                    |        | 2018-11-12                             |            | 2018-11-14                               |            |                          |        | 2018-11-16                              |            | 2018-11-18   |            | 2018-11-21      |            | 2021-05-19          |         |        |
| KZIDP2/CW-ICB-01/LOT2 / Works on Improvement of irrigation and Drainage System of Kapal in Zhambyl raion, Zhambyl oblast  | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 10,036,878.00             | 0.00                   | Canceled             |                                   |        |                                    |        | 2018-11-12                             | 2018-11-14 | 2018-11-14                               |            |                          |        | 2018-11-16                              |            | 2018-11-18   |            | 2018-11-22      |            | 2020-11-21          |         |        |
| KZIDP2/CW-ICB-04-KYZYLO RDA / Works on Improvement of Irrigation and Drainage Systems of Kyzylorda-1 in Zhalagash raion of Kyzylorda oblast   | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 32,702,232.00             | 24,587,341.98          | Signed               |                                   |        |                                    |        | 2018-11-23                             | 2018-11-26 | 2018-11-28                               | 2018-11-29 |                          |        | 2019-01-23                              | 2019-01-25 | 2019-03-04   | 2019-04-16 | 2019-04-01      | 2019-05-17 | 2021-11-16          |         |        |
| KZIDP2/CW-ICB-01 / Improvement of Irrigation and Drainage System of Makhataal-1 First Launch Area (LOT 1) in Makhataal raion of Turkestan oblast and Kapal (LOT 2) in Zhambyl raion of Zhambyl oblast | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Limited              | Single Stage - One Envelope |                        |                  |                           | 36,323,026.00             | 0.00                   | Under Implementation |                                   |        |                                    |        | 2018-11-15                             |            | 2018-11-16                               |            |                          |        | 2018-11-17                              | 2017-10-23 | 2018-11-18   |            | 2018-11-20      |            | 2021-05-18          |         |        |
| KZIDP2/CW-ICB-06 / Improvement of Irrigation and Drainage System of Kyzylkum-1, First Launch Area, Shardara raion, Turkestan oblast   | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 58,886,885.00             | 60,534,737.69          | Signed               |                                   |        |                                    |        | 2019-01-16                             | 2019-01-30 | 2019-01-23                               | 2019-02-04 |                          |        | 2019-03-20                              | 2019-04-10 | 2019-04-19   | 2019-07-15 | 2019-05-31      | 2019-11-28 | 2021-11-26          |         |        |
| KZIDP2/CW-NCB-03 / Improvement of Irrigation and Drainage System of Akdala-1, First and Second Launch Areas, Balkhash raion, Almaty oblast  | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 15,822,621.00             | 13,803,163.46          | Signed               |                                   |        |                                    |        | 2019-01-16                             | 2019-01-24 | 2019-01-23                               | 2019-02-01 |                          |        | 2019-03-20                              | 2019-04-10 | 2019-04-19   | 2019-06-14 | 2019-05-25      | 2019-08-07 | 2021-08-22          |         |        |
| KZIDP2/CW-NCB-01-BAC / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh raion of Almaty oblast (Re-tender)   | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 8,597,114.00              | 0.00                   | Canceled             |                                   |        |                                    |        | 2020-08-14                             | 2020-08-17 | 2020-08-24                               | 2020-08-21 |                          |        | 2020-09-07                              | 2020-09-15 | 2020-09-29   | 2021-04-03 | 2020-11-15      |            | 2021-12-31          |         |        |
| KZIDP2/CW-NCB-01-BAC-2021 / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh raion of Almaty oblast (Re-tender)  | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 8,379,209.29              | 12,351,843.41          | Signed               |                                   |        |                                    |        | 2021-05-25                             | 2021-06-01 | 2021-05-26                               |            |                          |        | 2021-05-28                              | 2021-05-20 | 2021-05-31   | 2021-09-14 | 2021-07-05      | 2021-11-01 | 2023-02-25          |         |        |

|  |              |  |      |                  |                 |                             |  |  |   |              |               |        |  |  |  |  |  |            |            |            |            |  |  |            |            |            |            |            |            |            |
|--|--------------|--|------|------------------|-----------------|-----------------------------|--|--|---|--------------|---------------|--------|--|--|--|--|--|------------|------------|------------|------------|--|--|------------|------------|------------|------------|------------|------------|------------|
| KZIDP2/CW-NCB-04-PMC / Works on Improvement of Irrigation and Drainage System of Pravoberezhnyy Magistral Canal (PMC) in Shu region, Zhambyl oblast (Retender) | IBRD / 82770 | Rehabilitation and Modernization of ISD Systems Infrastructure | Post | Request for Bids | Open - National | Single Stage - One Envelope |  |  | Request for Bids - Small Works SPD (1 envelope process) | 9,498,227.61 | 10,980,245.31 | Signed |  |  |  |  |  | 2021-05-31 | 2021-06-01 | 2021-06-02 | 2021-06-16 |  |  | 2021-06-19 | 2021-07-07 | 2021-07-03 | 2021-12-29 | 2021-08-02 | 2022-01-28 | 2023-08-03 |
|--|--------------|--|------|------------------|-----------------|-----------------------------|--|--|---|--------------|---------------|--------|--|--|--|--|--|------------|------------|------------|------------|--|--|------------|------------|------------|------------|------------|------------|------------|

| Activity Reference No. / Description   | Loan / Credit No. | Component                | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |         |        |
|--|-------------------|--------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|---------|--------|
|  |                   |                          |             |                        |                 |                             |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual | Planned | Actual |
| KZ-CWR-192215-GO-RFO / Procurement of Computer and Office Equipment for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)  | IBRD / 82770      | Agricultural Development | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 46,106.30               | 0.00                 | Canceled       |                                   |        |                                    |        |  |        |  | 2020-11-27 |                          |        |   |        |  |        |                 |        |                     |        |         |        |
| KZ-CWR-205817-GO-RFO / Procurement of Software and Training Courses for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)  | IBRD / 82770      | Agricultural Development | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 31,314.97               | 0.00                 | Canceled       |                                   |        |                                    |        |  |        |  | 2020-11-27 |                          |        |   |        |  |        |                 |        |                     |        |         |        |
| KZ-CWR-205818-GO-RFO / Procurement of Laboratory Glassware, Furniture and Equipment for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)  | IBRD / 82770      | Agricultural Development | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 28,973.65               | 0.00                 | Canceled       |                                   |        |                                    |        |  |        |  | 2020-11-27 |                          |        |   |        |  |        |                 |        |                     |        |         |        |
| KZ-CWR-205819-GO-RFO / Procurement of Chemical Reagents for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)  | IBRD / 82770      | Agricultural Development | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 2,578.01                | 0.00                 | Canceled       |                                   |        |                                    |        |  |        |  | 2020-11-27 |                          |        |   |        |  |        |                 |        |                     |        |         |        |
| KZ-CWR-205820-GO-RFO / Procurement of Equipment and Materials for Demonstration of Irrigation Technologies, Water Metering and Reinforcement Means, Devices and Equipment for Moisture and Water Metering in Sprinklers for the implementation of Component 3 under IDIP-2 | IBRD / 82770      | Agricultural Development | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 170,412.74              | 0.00                 | Canceled       |                                   |        |                                    |        |  |        |  | 2020-11-27 |                          |        |   |        |  |        |                 |        |                     |        |         |        |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |

| Activity Reference No. / Description   | Loan / Credit No. | Component  | Review Type | Method                           | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |        | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |         |        |  |
|--|-------------------|--|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|---------|--------|--|
|  |                   |  |             |                                  |                      |               |                         |                      |                | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual | Planned                          | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual | Planned | Actual |  |
| IDIP2/OCBS-01-LS / IDIP2/OCBS-01-LS - Main Consultancy on Works Design and Institutional Agricultural Setup (Lump Sum Portion) | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Quality And Cost-Based Selection | Open - International |               | 28,200,000.00           | 10,818,887.10        | Signed         |                    |        |                               |        |  |        |                                 |        |  |        |                                  |        |  |        |                 |        |                     |        |         |        |  |
| KZIDP2/OCBS-01-TB / KZIDP2/OCBS-01-TB - Main Consultancy on CW Supervision and Overall Project Management (Time-Based Portion) | IBRD / 82770      | Rehabilitation and Modernization of ISD Systems Infrastructure | Prior       | Quality And Cost-Based Selection | Open - International |               | 29,000,000.00           | 15,469,770.61        | Signed         |                    |        |                               |        |  |        |                                 |        |  |        |                                  |        |  |        |                 |        |                     |        |         |        |  |

| Activity Reference No. / Description   | Loan / Credit No. | Component  | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |        | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |  |  |  |  |  |  |  |  |  |  |  |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|--|--|--|--|--|--|--|--|--|--|--|
|  |                   |  |             |                                 |                 |               |                         |                      |                        | Planned            | Actual | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |  |  |  |  |  |  |  |  |  |  |  |
| KZIDP2/C-DS/PMU-PS/62 / PMU Procurement Specialist                             | IBRD / 82770      | Project Management, Technical Assistance, and Training | Post        | Direct Selection                | Direct          |               | 25,223.00               | 0.00                 | Canceled               |                    |        |  |        |                           |        |                 |        |                     |        |  |  |  |  |  |  |  |  |  |  |  |
| KZIDP2/C/PMU-PS/71 / PMU Procurement Specialist                                | IBRD / 82770      | Project Management, Technical Assistance, and Training | Post        | Individual Consultant Selection | Open            |               | 7,500.00                | 5,203.21             | Signed                 |                    |        |  |        |                           |        |                 |        |                     |        |  |  |  |  |  |  |  |  |  |  |  |
| KZIDP2/C-73 / Technical consultant for PMU (component 1)                       | IBRD / 82770      | Project Management, Technical Assistance, and Training | Post        | Individual Consultant Selection | Open            |               | 35,000.00               | 16,241.03            | Signed                 |                    |        |  |        |                           |        |                 |        |                     |        |  |  |  |  |  |  |  |  |  |  |  |
| KZIDP2/C-74 / Consultant on technical issues (contract administration) for PMU | IBRD / 82770      | Project Management, Technical Assistance, and Training | Post        | Individual Consultant Selection | Open            |               | 34,000.00               | 13,734.09            | Signed                 |                    |        |  |        |                           |        |                 |        |                     |        |  |  |  |  |  |  |  |  |  |  |  |
| KZIDP2/C-75 / Technical consultant for PMU (component 1)                       | IBRD / 82770      | Project Management, Technical Assistance, and Training | Post        | Individual Consultant Selection | Open            |               | 20,000.00               | 0.00                 | Pending Implementation |                    |        |  |        |                           |        |                 |        |                     |        |  |  |  |  |  |  |  |  |  |  |  |