## **Procurement Plan**

### I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan
- 2. Date of General Procurement Notice:
- 3. **Period covered by this procurement plan**: The procurement period of project covered from May 2013 to December 2021

#### II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

2. **Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Project Implementation Manual for World Bank Loan Project (8277-KZ) issued by the Committee of Water Resources in June 2014.

#### 3. Any Other Special Procurement Arrangements: not applicable

4. Summary of the Procurement Packages planned during from May 2013 to December 2021 (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	295,01	7	No	Prior	

Summary of the ICB (Goods)					
Summary of the NCB (Works)	36.44	4	No	Post	
Summary of the NCB (Goods)	0.585	2	No	Post	

#### III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than
 \$<u>500,000</u>\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

# 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	30.55	2	Prior	
	Summary of number of contracts				

that will		
be let		
under		
other		
methods		

#### PROCUREMENT PLAN Kazakhstan : Second Irrigation and Drainage Improvement Project General Information

General Informati	ion		
Country:	Kazakhstan	Bank's Approval Date of the Original Procurement Plan:	2018-04-13
		Revised Plan Date(s): (comma delineated, leave blank if nor	2021-05-27
Project ID:	P086592	GPN Date:	
Project Name:	Second Irrigation and Drainage Imp	rovement Project	
Loan / Credit No:	IBRD / 82770		
	Committee for Water Decourses		

Executing Agency(ies Committee for Water Resources

WORKS	1		1	1					2			1																L	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequali Evaluatio		Draft I Docur Justifi	nent /		ocurement Invitation	Bidding Doo Issu			ubmission / / Minutes	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contra Comple	
									Type	(055)		Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
KZIDIP2/CW-ICB-02 / Works on Improvement of Irrigation and Drainage System "Arys- Turkestan-1" in Turkestan city of South-Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				23,778,859. 15	Signed					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-18	2018-07-29	2018-10-24	2018-10-12	2018-11-05	2021-09- 26	
KZIDIP2/CW-ICB-03 / Works on Improvement of Irrigation and Drainage System of Makhtaaral-1 Second Launch Area in Makhtaaral region of South-Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				58,967,895. 34	Signed					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	9 2018-07-18	2018-07-29	2018-11-26	2018-10-10	2018-11-26	2021-12- 23	
KZIDIP2/CW-NCB-01 / Works on Improvement of Irrigation and Drainage System of Big Almaty Canal (BAC) in Enbekshikazakh raion of Almaty oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope				7,045,557.5	Signed					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	9 2018-07-11	2018-07-29	2018-10-08	2018-10-12	2018-11-05	2020-04- 04	
KZIDIP2/CW-NCB-02 / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion of Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope				0.00	Canceled					2018-05-09		2018-05-21				2018-07-05	5	2018-08-04		2018-10-20		2020-04- 20	
KZIDIP2/CW-ICB-04 / Works on Improvement of Irrigation and Drainage System of Kyzylorda-1 in Zhalagash raion of Kyzylorda oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				0.00	Canceled					2018-06-01		2018-09-15				2018-11-15	5	2018-12-15		2019-02-15		2021-12- 01	
KZIDIP2/CW-ICB-05 / Works on Improvement of Irrigation and Drainage System of Makhtaaral-2 in Makhtaaral raion, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				25,996,099. 77	Signed					2018-12-05	2018-12-12	2018-12-10	2018-12-18			2019-02-04	2019-02-15	2019-03-16	2019-04-16	2019-04-13	2019-05-17	2021-11- 28	
KZIDIP2/CW-NCB-04 / Works on Improvement of Irrigation and Drainage System of Pravoberezhny Magistral Canal (PMC) in Shu raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope				10,135,267. 88	Terminated					2018-12-05	2018-12-18	2018-12-10	2018-12-18			2019-01-24	\$ 2019-02-15	2019-03-05	2019-04-26	2019-04-02	2019-05-30	2020-09- 23	
KZIDIP2/CW-NCB-02-GMC / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope				4,399,775.1 0	Signed					2018-11-23	2018-11-27	2018-11-28	2018-11-29			2019-01-17	7 2019-01-25	2019-02-26	2019-03-04	2019-03-23	2019-04-12	2020-09- 13	
KZIDIP2/CW-ICB-01/LOT1 / Improvement of Irrigation and Drainage Systems of Makhtaaral 1, First Launch Area in Makhtaaral raion, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				0.00	Canceled					2018-11-12		2018-11-14				2018-11-16	5	2018-11-18		2018-11-21		2021-05- 19	
KZIDIP2/CW-ICB-01/LOT2 / Works on Improvement of irrigation and Drainage System of Kapal in Zhambyl raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				0.00	Canceled					2018-11-12	2018-11-14	2018-11-14				2018-11-16	5	2018-11-18		2018-11-22		2020-11- 21	
KZIDIP2/CW-ICB-04- KYZYLORDA / Works on Improvement of Irrigation and Drainage Systems of Kyzylorda-1 in Zhalagash raion of Kyzylorda oblast	BRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				24,587,341. 98	Signed					2018-11-23	2018-11-26	2018-11-28	2018-11-29			2019-01-23	3 2019-01-25	2019-03-04	2019-04-16	2019-04-01	2019-05-17	2021-11- 16	
KZIDIP2/CW-ICB-01 / Improvement of Irrigation and Drainage system of Makhtaaral First Launch Area (LOT 1) in Makhtaaral raion of Turkestan oblast and Kapai (LOT 2) in Zhambyi raion of Zhambyi oblast	I IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Limited	Single Stage – One Envelope				0.00	Under Implementat ion					2018-11-15		2018-11-16				2018-11-17	7 2017-10-23	2018-11-18		2018-11-20		2021-05- 18	
KZIDIP2/CW-ICB-06 / Improvement of Irrigation and Drainage System of Kyzylkum- 1, First Lauch Area, Shardara raion, Turkestan oblast	- IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				60,534,737. 69	Signed					2019-01-16	2019-01-30	2019-01-23	2019-02-04			2019-03-20	2019-04-10	2019-04-19	2019-07-15	2019-05-31	2019-11-28	2021-11- 26	
KZIDIP2/CW-NCB-03 / Improvement of Irrigation and Drainage System of Akdala-1, First and Second Launch Areas, Balkhash raion, Almaty oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope				13,803,163. 46	Signed					2019-01-16	2019-01-24	2019-01-23	2019-02-01			2019-03-20	2019-04-10	2019-04-19	2019-06-14	2019-05-25	2019-08-07	2021-08- 22	

KZIDIP2/CW-NCB-01-BAC / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh raion of Almaty oblast (Re-tender)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope			0.00	Canceled			2020-08-14	2020-08-17	2020-08-24	2020-08-21	:	020-09-07	2020-09-15	2020-09-29	2021-04-03	2020-11-15	2	2021-12- 31
KZIDIP2/CW-NCB-01-BAC- 2021 / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh raion of Almaty oblast (Re- tender)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope		Request for Bids - Small Works SPD (2 envelope process)	0.00	Under Implementa ion	t		2021-05-25	2021-06-01	2021-05-26		:	021-05-28		2021-05-31		2021-07-05	2	2023-02- 25
KZIDIP2/CW-NCB-04-PMC / Works on Improvement of Irrigation and Drainage System of Pravoberezhny Magistral Canal (PMC) in Shu raion, Zhambyl oblast (Retender)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementa ion	t		2021-05-31	2021-06-01	2021-06-02	2021-06-16	:	021-06-19		2021-07-03		2021-08-02	2	2023-08- 03

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ments	Prequal Evaluatio	n Report	Draft I Docur Justifi	nent / cation	Notice /	Invitation	Issi		Opening	/ Minutes	and Recom for A		Signed C		Contract Com	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZ-CWR-192215-CO-RFQ / Procurement of Computer and Office Equipment for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	I IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Canceled							2020-11-27								2020-12-09		2020-12-29	
KZ-CWR-205817-CO-RFQ / Procurement of Software and Training Courses for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Canceled							2020-11-27								2020-12-09		2020-12-29	
KZ-CWR-205818-GO-RFQ / Procurement of Laboratory Glassware, Furniture and Equipment for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Canceled							2020-11-27								2020-12-09		2020-12-29	
KZ-CWR-205819-GO-RFQ / Procurement of Chemical Reagents for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Canceled							2020-11-27								2020-12-09		2020-12-29	
K2-CWR-205820-CO-RFQ / Procurement of Equipment and Materials for in Demonstration of Irrigation Technologies, Water Metering the Resent of Equipment for Destination of Component for Motisture and Water Metering in Sprinklers for the implementation of Component 3 under IDIP-2	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Canceled							2020-11-27								2020-12-09		2020-12-29	

NON CONSULTING SE	RVICES								1	1											1		1	1	1	1	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			ification on Report	Draft I Docur Justifi		Specific Pr Notice /		Bidding Do Issu			ubmission / / Minutes	Bid Evaluat and Recom for A	nmendation	Signed C	Contract	Contract C	Completion
					4		4	( )	1	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request fo		Request fo as Is			f Technical / Minutes		ation of I Proposal	Report a	Evaluation and Draft d Contract	Signed (	Contract	Contract C	ompletion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIP2/QCBS-01-LS / IDIP2/QCBS-01-LS - Main Consultancy on Works Design and Institutional Agricultural Setup (Lump-Sum Portion)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Quality And Cost- Based Selection	Open – International		10,818,887.10	Signed														2015-12-14		2015-12-15		
KZIDIP2/QCBS-01-TB / KZIDIP2/QCBS-01-TB - Main Consultancy on CW Supervision and Overall Project Management (Time- Based Portion)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Quality And Cost- Based Selection	Open – International		15,469,770.61	Signed														2016-01-28		2016-01-28		

INDIVIDUAL CONS	NDIVIDUAL CONSULTANTS																	
Activity Reference No Description	/ Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZIDIP2/IC-DS/PMU-PS/6 PMU Procurement Specialis		Project Management, Technical Assistance, and Training	Post	Direct Selection	Direct		0.00	Under Implementation	2021-02-01	2020-12-22	2021-02-03				2021-02-12		2021-12-31	