Procurement Plan

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan
- 2. **Date of General Procurement Notice**:
- 3. **Period covered by this procurement plan**: The procurement period of project covered from May 2013 to December 2021

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Project Implementation Manual for World Bank Loan Project (8277-KZ) issued by the Committee of Water Resources in June 2014.
- 3. Any Other Special Procurement Arrangements: not applicable
 - 4. Summary of the Procurement Packages planned during from May 2013 to December 2021 (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	295,01	7	No	Prior	

Summary of the ICB (Goods)					
Summary of the NCB (Works)	36.44	4	No	Post	
Summary of the NCB (Goods)	0.585	2	No	Post	

III. Selection of Consultants

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_500,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	30.55	2	Prior	
	Summary of number of contracts				

that will be let		
under		
other		
methods		

ecuting Agency(ies	Kazakhstan P086592 Second Irriga IBRD / 82770	tion and Drainage Im	Revised Plan D GPN Date:	al Date of the late(s): (comma	Original Procui a delineated, le	ement Plan: ave blank if non	2018-04-13 2022-02-24																						
ORKS ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	nents	Prequal Evaluation	on Report	Draft Docur Justifi	nent /	Notice /	rocurement Invitation	Issu	ıed	Proposal Su Opening	Minutes	and Recom	Award	_	Contract	C
IDIP2/CW-ICB-02 / Works Improvement of Irrigation I Drainage System "Arys- kestan-1" in Turkestan city South-Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				27,021,163.0 0	23,778,859. 15	Signed	Hamed	Actual	riamed	necuui		2018-05-02			riamed	Actual	2018-06-29						
IDIP2/CW-ICB-03 / Works Improvement of Irrigation Drainage System of chtaaral-1 Second Launch a in Makhtaaral region of th-Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				57,481,631.0 0	58,967,895. 34	Signed					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-18	2018-07-29	2018-11-26	2018-10-10	0 2018-11-20	2021
DIP2/CW-NCB-01 / Works improvement of Irrigation Drainage System of Big laty Canal (BAC) in ekshikazakh raion of laty oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope				9,900,841.00	7,045,557.5 8	Signed					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-11	2018-07-29	2018-10-08	2018-10-12	2 2018-11-0	2020 0
DIP2/CW-NCB-02 / Works mprovement of Irrigation Drainage System of Grijevsky Magistral Canal ordai raion of Zhambyl st	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope				4,872,937.00	0.00	Canceled					2018-05-09		2018-05-21				2018-07-05		2018-08-04		2018-10-20	,	2020
DIP2/CW-ICB-04 / Works inprovement of Irrigation Drainage System of Iorda-1 in Zhalagash in of Kyzylorda oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				51,599,372.0 0	0.00	Canceled					2018-06-01		2018-09-15				2018-11-15		2018-12-15		2019-02-15	i	2021
DIP2/CW-ICB-05 / Works mprovement of Irrigation Drainage System of htaaral-2 in Makhtaaral n, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				25,096,474.0 0	25,996,099. 77	Signed					2018-12-05	2018-12-12	2018-12-10	2018-12-18			2019-02-04	2019-02-15	2019-03-16	2019-04-16	2019-04-13	3 2019-05-1	17 2021 2
DIP2/CW-NCB-04 / Works mprovement of Irrigation Drainage System of oberezhny Magistral al (PMC) in Shu raion, mbyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope				10,230,223.0	10,135,267. 88	Terminated					2018-12-05	2018-12-18	2018-12-10	2018-12-18			2019-01-24	2019-02-15	2019-03-05	2019-04-26	2019-04-02	2 2019-05-30	2020 2
DIP2/CW-NCB-02-GMC / ks on Improvement of ation and Drainage em of Georgievsky istral Canal in Kordai n, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Post	Request for Bids	Open - National	Single Stage – One Envelope				4,852,281.00	4,399,775.1 0	Signed					2018-11-23	2018-11-27	2018-11-28	2018-11-29			2019-01-17	2019-01-25	2019-02-26	2019-03-04	2019-03-23	3 2019-04-1	2020
DIP2/CW-ICB-01/LOT1 / rovement of Irrigation and nage Systems of htaaral 1, First Launch Lin Makhtaaral raion, testan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				26,286,148.0 0	0.00	Canceled					2018-11-12		2018-11-14				2018-11-16		2018-11-18		2018-11-21	ı	2021
DIP2/CW-ICB-01/LOT2 / ks on Improvement of ation and Drainage em of Kapal in Zhambyl n, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				10,036,878.0	0.00	Canceled					2018-11-12	2018-11-14	2018-11-14				2018-11-16		2018-11-18		2018-11-22	?	2020
DIP2/CW-ICB-04- YLORDA / Works on rovement of Irrigation and nage Systems of ylorda-1 in Zhalagash n of Kyzylorda oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				32,702,232.0	24,587,341. 98	Signed					2018-11-23	2018-11-26	2018-11-28	2018-11-29			2019-01-23	2019-01-25	2019-03-04	2019-04-16	2019-04-01	1 2019-05-1	17 2021 10
OIP2/CW-ICB-01 / overnent of Irrigation and nage system of ntaaral I First Launch (LOT 1) in Makhtaaral of Turkestan oblast and (LOT 2) in Zhambyi of Zhambyi oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Limited	Single Stage – One Envelope				36,323,026.0 0	0.00	Under Implemental ion					2018-11-15		2018-11-16				2018-11-17	2017-10-23	2018-11-18		2018-11-20)	2021
DIP2/CW-ICB-06 / ovement of Irrigation and nage System of Kyzylkum- rst Lauch Area, Shardara n, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				58,886,885.0 0	60,534,737. 69	Signed					2019-01-16	2019-01-30	2019-01-23	2019-02-04			2019-03-20	2019-04-10	2019-04-19	2019-07-15	2019-05-31	1 2019-11-2	2021
DIP2/CW-NCB-03 / rovement of Irrigation and nage System of Akdala-1, and Second Launch is, Balkhash raion, Almaty	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – National	Single Stage - One Envelope				15,822,621.0 0	13,803,163. 46	Signed					2019-01-16	2019-01-24	2019-01-23	2019-02-01			2019-03-20	2019-04-10	2019-04-19	2019-06-14	2019-05-25	5 2019-08-0	2021

KZIDIP2/CW-NCB-01-BAC / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh raion of Almaty Oblast (Re-tender)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope		8,597,114,03 9.00	0.00	Canceled			2020-08-14	2020-08-17	2020-08-24	2020-08-21	2020-09-07	2020-09-15	2020-09-29	2021-04-03	2020-11-15		2021-12-
KZIDIP2/CW-NCB-01-BAC- 2021 / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh raion of Almaty oblast (Re- tender)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope	Request for Bids – Small Works SPD (2 envelope process)	8,379,209.29	12,351,843. 41	Signed			2021-05-25	2021-06-01	2021-05-26		2021-05-28	2021-05-20	2021-05-31	2021-09-14	2021-07-05	2021-11-01	2023-02- 25
KZIDIP2/CW-NCB-04-PMC / Works on Improvement of Irrigation and Drainage System of Pravoberezhny Magistral Canal (PMC) in Shu raion, Zhambyl oblast (Retender)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Post	Request for Bids	Open - National	Single Stage – One Envelope	Request for Bids – Small Works SPD (1 envelope process)	9,498,227.61	11,194,535. 62	Signed			2021-05-31	2021-06-01	2021-06-02	2021-06-16	2021-06-19	2021-07-07	2021-07-03	2021-12-29	2021-08-02	2022-01-28	2023-08-

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	nents	Evaluatio	ification on Report	Draft Docur Justifi	ment / ication	Notice /	Invitation	Iss	ued	Proposal Su Opening	/ Minutes	for A	mendation ward	Signed C		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZ-CWR-192215-GO-RFQ / Procurement of Computer and Office Equipment for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		46,106.30	0.00	Canceled							2020-11-27								2020-12-09		2020-12-29	
KZ-CWR-205817-GO-RFQ / Procurement of Software and Training Courses for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		31,314.97	0.00	Canceled							2020-11-27								2020-12-09		2020-12-29	
KZ-CWR-205818-GO-RFQ / Procurement of Laboratory Glassware, Furniture and Equipment for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		28,973.65	0.00	Canceled							2020-11-27								2020-12-09		2020-12-29	
KZ-CWR-205819-GO-RFQ / Procurement of Chemical Reagents for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,578.01	0.00	Canceled							2020-11-27								2020-12-09		2020-12-29	
K2-CWR-205820-CO-RFQ / Procurement of Equipment and Materials for Irrigation Technologies, Water Metering Technologies, Water Metering Dewices and Equipment for Moisture and Water Metering in Sprinklers for the implementation of Component 3 under IDIP-2	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		170,412.74	0.00	Canceled							2020-11-27								2020-12-09		2020-12-29	

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu		Prequal Evaluation		Draft I Docur Justifi		Specific Pro Notice / I		Bidding Do	uments as ed	Proposal Su Opening /	ibmission / / Minutes	Bid Evaluat and Recom for A	tion Report mendation ward	Signad C	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest tice	Short List Request fo		Request for as Iss	r Proposals sued	Opening o Proposals	f Technical / Minutes	Evalua Technica		Combined Report a Negotiate	Evaluation and Draft d Contract	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIP2/QCBS-01-LS / IDIP2/QCBS-01-LS - Main Consultancy on Works Design and Institutional Agricultural Setup (Lump-Sum Portion)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Quality And Cost- Based Selection	Open – International		28,200,000.00	10,818,887.10	Signed														2015-12-14		2015-12-15		
KZIDIP2/QCBS-01-TB / KZIDIP2/QCBS-01-TB - Main Consultancy on CW Supervision and Overall Project Management (Time- Based Portion)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Quality And Cost- Based Selection	Open – International		29,000,000.00	15,469,770.61	Signed														2016-01-28		2016-01-28		

Activity Reference No. / Description		Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status			Invitat Identified Const	Selected Itant	Draft Ne Cont	tract	Signed C		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZIDIP2/IC-DS/PMU-PS/62 / PMU Procurement Specialist	IBRD / 82770	Project Management, Technical Assistance, and Training	Post	Direct Selection	Direct		25,223.00	0.00	Canceled	2021-02-01	2020-12-22	2021-02-03	·			2021-02-12		2021-12-31	·

KZIDIP2/IC/PMU-PS/71 / PMU Procurement Specialist	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open	7,500.00	5,203.21	Signed	2021-07-29	2021-07-28	2021-08-21	2021-10-12	2021-08-26	2021-10-12	2021-09-01	2021-10-13	2021-12-31	
KZIDIP2/IC-73 / Technical consultant for PIU (componer 1)	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open	35,000.00	0.00	Pending Implementation	2022-02-23		2022-04-13		2022-05-04		2022-06-08		2022-12-05	