

## Procurement Plan

### I. General

- 1. Bank's approval Date of the procurement Plan**
- 2. Date of General Procurement Notice:**
- 3. Period covered by this procurement plan:** The procurement period of project covered from May 2013 to December 2021

### II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|    | <b>Procurement Method</b> | <b>Prior Review Threshold<br/>US\$</b> | <b>Comments</b> |
|----|---------------------------|--|-----------------|
| 1. | ICB (Goods)               | Above US\$ 1,500,000                   | All             |
| 2. | NCB (Goods)               | Above US\$ 1,500,000                   | All             |
| 3. | ICB (Works)               | Above US\$ 5 million                   | All             |
| 4. | NCB (Works)               | Above US\$ 5 million                   | All             |
| 5. | (Non-Consultant Services) | Below US\$ 100,000                     | First contract  |

- 2. Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Project Implementation Manual for World Bank Loan Project (8277-KZ) issued by the Committee of Water Resources in June 2014.

- 3. Any Other Special Procurement Arrangements:** not applicable

- 4. Summary of the Procurement Packages planned during from May 2013 to December 2021 (including those that are subject to retroactive financing and advanced procurement)**

| <b>1</b>        | <b>2</b>                   | <b>3</b>                           | <b>4</b>        | <b>5</b>                            | <b>6</b>                             | <b>7</b>        |
|-----------------|----------------------------|------------------------------------|-----------------|-------------------------------------|--------------------------------------|-----------------|
| <b>Ref. No.</b> | <b>Description</b>         | <b>Estimated Cost US\$ million</b> | <b>Packages</b> | <b>Domestic Preference (yes/no)</b> | <b>Review by Bank (Prior / Post)</b> | <b>Comments</b> |
|                 | Summary of the ICB (Works) | 295,01                             | 7               | No                                  | Prior                                |                 |

|  |                            |       |   |    |      |  |
|--|----------------------------|-------|---|----|------|--|
|  | Summary of the ICB (Goods) |       |   |    |      |  |
|  | Summary of the NCB (Works) | 36.44 | 4 | No | Post |  |
|  | Summary of the NCB (Goods) | 0.585 | 2 | No | Post |  |

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | <b>Selection Method</b>     | <b>Prior Review Threshold</b> | <b>Comments</b> |
|----|-----------------------------|-------------------------------|-----------------|
| 1. | Competitive Methods (Firms) | Above US\$ 500,000            |                 |
| 2. | Single Source (Firms)       | All                           |                 |
| 3. | Individual                  | Above US\$ 200,000            |                 |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

| <b>1</b>        | <b>2</b>   | <b>3</b>                           | <b>4</b>        | <b>5</b>                             | <b>6</b>        |
|-----------------|--|------------------------------------|-----------------|--------------------------------------|-----------------|
| <b>Ref. No.</b> | <b>Description of Assignment</b>                           | <b>Estimated Cost US\$ million</b> | <b>Packages</b> | <b>Review by Bank (Prior / Post)</b> | <b>Comments</b> |
|                 | Summary of number of contracts that will be let under QCBS | 30.55                              | 2               | Prior                                |                 |
|                 | Summary of number of contracts                             |                                    |                 |                                      |                 |

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  | that will<br>be let<br>under<br>other<br>methods |  |  |  |  |
|--|--|--|--|--|--|

**PROCUREMENT PLAN** Kazakhstan : Second Irrigation and Drainage Improvement Project

**General Information**

Country: Kazakhstan Bank's Approval Date of the Original Procurement Plan: 2018-04-13  
 Project ID: P086592 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-24  
 Project Name: Second Irrigation and Drainage Improvement Project GPN Date:  
 Loan / Credit No: IBRD / 82770  
 Executing Agency(ies) Committee for Water Resources

| Activity Reference No. / Description  | Loan / Credit No. | Component  | Review Type | Method           | Market Approach      | Procurement Process         | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status       | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |         |        |
|---|-------------------|--|-------------|------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|---------|--------|
|   |                   |  |             |                  |                      |                             |                        |                  |                           |                         |                      |                      | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual     |                     | Planned | Actual |
|   |                   |  |             |                  |                      |                             |                        |                  |                           |                         |                      |                      |                                   |        |                                    |        |  |            |  |            |                             |        |   |            |  |            |                 |            |                     |         |        |
| KZIDP2/CW-ICB-02 / Works on Improvement of Irrigation and Drainage System "Arys-Turkistan-1" in Turkistan city of South-Kazakhstan oblast   | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 27,021,163.00           | 23,278,859.15        | Signed               |                                   |        |                                    |        | 2018-04-27                             | 2018-05-02 | 2018-04-30                               | 2018-05-03 |                             |        | 2018-06-29                              | 2018-07-18 | 2018-07-29   | 2018-10-24 | 2018-10-12      | 2018-11-05 | 2021-09-26          |         |        |
| KZIDP2/CW-ICB-03 / Works on Improvement of Irrigation and Drainage System of Makhataal-1 Second Launch Area in Makhataal region of South-Kazakhstan oblast  | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 57,481,631.00           | 58,967,895.34        | Signed               |                                   |        |                                    |        | 2018-04-27                             | 2018-05-02 | 2018-04-30                               | 2018-05-03 |                             |        | 2018-06-29                              | 2018-07-18 | 2018-07-29   | 2018-11-26 | 2018-10-10      | 2018-11-26 | 2021-12-23          |         |        |
| KZIDP2/CW-NCB-01 / Works on Improvement of Irrigation and Drainage System of Big Almaty Canal (BAC) in Ertis-Kazakhstan raion of Almaty oblast  | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 9,900,841.00            | 7,045,557.58         | Signed               |                                   |        |                                    |        | 2018-04-27                             | 2018-05-02 | 2018-04-30                               | 2018-05-03 |                             |        | 2018-06-29                              | 2018-07-11 | 2018-07-29   | 2018-10-08 | 2018-10-12      | 2018-11-05 | 2020-04-04          |         |        |
| KZIDP2/CW-NCB-02 / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion of Zhambyl oblast  | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 4,872,937.00            | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-05-09                             |            | 2018-05-21                               |            |                             |        | 2018-07-05                              |            | 2018-08-04   |            | 2018-10-20      |            | 2020-04-20          |         |        |
| KZIDP2/CW-ICB-04 / Works on Improvement of Irrigation and Drainage System of Kyzylorda-1 in Zhalgash raion of Kyzylorda oblast  | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 51,599,372.00           | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-06-01                             |            | 2018-09-15                               |            |                             |        | 2018-11-15                              |            | 2018-12-15   |            | 2019-02-15      |            | 2021-12-01          |         |        |
| KZIDP2/CW-ICB-05 / Works on Improvement of Irrigation and Drainage System of Makhataal-2 in Makhataal raion, Turkistan oblast   | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 25,096,474.00           | 25,996,099.77        | Signed               |                                   |        |                                    |        | 2018-12-05                             | 2018-12-12 | 2018-12-10                               | 2018-12-18 |                             |        | 2019-02-04                              | 2019-02-15 | 2019-03-16   | 2019-04-16 | 2019-04-13      | 2019-05-17 | 2021-11-28          |         |        |
| KZIDP2/CW-NCB-04 / Works on Improvement of Irrigation and Drainage System of Pravoberezhny Magistral Canal (PMC) in Shu raion, Zhambyl oblast   | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 10,230,223.00           | 10,135,267.88        | Terminated           |                                   |        |                                    |        | 2018-12-05                             | 2018-12-18 | 2018-12-10                               | 2018-12-18 |                             |        | 2019-01-24                              | 2019-02-15 | 2019-03-05   | 2019-04-26 | 2019-04-02      | 2019-05-30 | 2020-09-23          |         |        |
| KZIDP2/CW-NCB-02-CMC / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion, Zhambyl oblast  | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 4,852,281.00            | 4,399,775.10         | Signed               |                                   |        |                                    |        | 2018-11-23                             | 2018-11-27 | 2018-11-28                               | 2018-11-29 |                             |        | 2019-01-17                              | 2019-01-25 | 2019-02-26   | 2019-03-04 | 2019-03-23      | 2019-04-12 | 2020-09-13          |         |        |
| KZIDP2/CW-ICB-01/LOT1 / Improvement of Irrigation and Drainage Systems of Makhataal 1, First Launch Area in Makhataal raion, Turkistan oblast   | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 26,286,148.00           | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-11-12                             |            | 2018-11-14                               |            |                             |        | 2018-11-16                              |            | 2018-11-18   |            | 2018-11-21      |            | 2021-05-19          |         |        |
| KZIDP2/CW-ICB-01/LOT2 / Works on Improvement of Irrigation and Drainage System of Kapal in Zhambyl raion, Zhambyl oblast  | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 10,036,878.00           | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-11-12                             | 2018-11-14 | 2018-11-14                               |            |                             |        | 2018-11-16                              |            | 2018-11-18   |            | 2018-11-22      |            | 2020-11-21          |         |        |
| KZIDP2/CW-ICB-04-KYZYLORDA / Works on Improvement of Irrigation and Drainage Systems of Kyzylorda-1 in Zhalgash raion of Kyzylorda oblast   | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 32,702,232.00           | 24,587,341.98        | Signed               |                                   |        |                                    |        | 2018-11-23                             | 2018-11-26 | 2018-11-28                               | 2018-11-29 |                             |        | 2019-01-23                              | 2019-01-25 | 2019-03-04   | 2019-04-16 | 2019-04-01      | 2019-05-17 | 2021-11-16          |         |        |
| KZIDP2/CW-ICB-01 / Improvement of Irrigation and Drainage System of Makhataal 1 First Launch Area (LOT 1) in Makhataal raion of Turkistan oblast and Kapal (LOT 2) in Zhambyl raion of Zhambyl oblast | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Limited              | Single Stage - One Envelope |                        |                  |                           | 36,323,026.00           | 0.00                 | Under Implementation |                                   |        |                                    |        | 2018-11-15                             |            | 2018-11-16                               |            |                             |        | 2018-11-17                              | 2017-10-23 | 2018-11-18   |            | 2018-11-20      |            | 2021-05-18          |         |        |
| KZIDP2/CW-ICB-06 / Improvement of Irrigation and Drainage System of Kyzylum-1, First Launch Area, Shardara raion, Turkistan oblast  | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 58,886,885.00           | 60,534,737.69        | Signed               |                                   |        |                                    |        | 2019-01-16                             | 2019-01-30 | 2019-01-23                               | 2019-02-04 |                             |        | 2019-03-20                              | 2019-04-10 | 2019-04-19   | 2019-07-15 | 2019-05-31      | 2019-11-28 | 2021-11-26          |         |        |
| KZIDP2/CW-NCB-03 / Improvement of Irrigation and Drainage System of Akdala-1, First and Second Launch Areas, Balkhash raion, Almaty oblast  | IBRD / 82770      | Rehabilitation and Modernization of I&D Systems Infrastructure | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 15,822,621.00           | 13,803,163.46        | Signed               |                                   |        |                                    |        | 2019-01-16                             | 2019-01-24 | 2019-01-23                               | 2019-02-01 |                             |        | 2019-03-20                              | 2019-04-10 | 2019-04-19   | 2019-06-14 | 2019-05-25      | 2019-08-07 | 2021-08-22          |         |        |



|   |              |  |      |                                 |      |  |           |          |                        |            |            |            |            |            |            |            |            |            |  |
|---|--------------|--|------|---------------------------------|------|--|-----------|----------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
| KZIDP2/IC/PMU-P5/71 / PMU Procurement Specialist          | IBRD / 82770 | Project Management, Technical Assistance, and Training | Post | Individual Consultant Selection | Open |  | 7,500.00  | 5,203.21 | Signed                 | 2021-07-29 | 2021-07-28 | 2021-08-21 | 2021-10-12 | 2021-08-26 | 2021-10-12 | 2021-09-01 | 2021-10-13 | 2021-12-31 |  |
| KZIDP2/IC-73 / Technical consultant for PIU (component 1) | IBRD / 82770 | Project Management, Technical Assistance, and Training | Post | Individual Consultant Selection | Open |  | 35,000.00 | 0.00     | Pending Implementation | 2022-02-23 |            | 2022-04-13 |            | 2022-05-04 |            | 2022-06-08 |            | 2022-12-05 |  |