

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** The procurement period of project covered from May 2013 to December 2021

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Project Implementation Manual for World Bank Loan Project (8277-KZ) issued by the Committee of Water Resources in June 2014.

3. **Any Other Special Procurement Arrangements:** not applicable

4. **Summary of the Procurement Packages planned during from May 2013 to December 2021 (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	295,01	7	No	Prior	

	Summary of the ICB (Goods)					
	Summary of the NCB (Works)	36.44	4	No	Post	
	Summary of the NCB (Goods)	0.585	2	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	30.55	2	Prior	
	Summary of number of contracts				

	that will be let under other methods				
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PROCUREMENT PLAN Kazakhstan : Second Irrigation and Drainage Improvement Project

General Information

Country: Kazakhstan **Bank's Approval Date of the Original Procurement Plan:** 2018-04-13
Revised Plan Date(s): (comma delineated, leave blank 2023-01-30)
Project ID: P086592 **GPN Date:**
Project Name: Second Irrigation and Drainage Improvement Project
Loan / Credit No.: IBRD / 82770
Executing Agency: Committee for Water Resources

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KZIDP2/CW-NCB-02 / Works on Improvement of Irrigation and Drainage System "Arys-1" in Turkestan city of South-Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				27,021,163.00	23,778,859.15	Signed					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-18	2018-07-29	2018-10-24	2018-10-12	2018-11-05	2021-09-26		
KZIDP2/CW-NCB-03 / Works on Improvement of Irrigation and Drainage System of Akhtaraal-1 Second Launch Area in Makhataal region of South-Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				57,481,631.00	58,967,895.34	Signed					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-18	2018-07-29	2018-11-26	2018-10-10	2018-11-26	2021-12-23		
KZIDP2/CW-NCB-01 / Works on Improvement of Irrigation and Drainage System of Big Almaty Canal (BAC) in Enbekshikazakh raion of Almaty oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				9,900,841.00	7,045,557.8	Signed					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-11	2018-07-29	2018-10-08	2018-10-12	2018-11-05	2020-04-04		
KZIDP2/CW-NCB-02 / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion of Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				4,872,937.00	0.00	Canceled					2018-05-09		2018-05-21				2018-07-05		2018-08-04		2018-10-20		2020-04-20		
KZIDP2/CW-NCB-04 / Works on Improvement of Irrigation and Drainage System of Kyzylorda-1 in Zhalaqash raion of Kyzylorda oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				51,599,372.00	0.00	Canceled					2018-06-01		2018-09-15				2018-11-15		2018-12-15		2019-02-15		2021-12-01		
KZIDP2/CW-NCB-05 / Works on Improvement of Irrigation and Drainage System of Makhataal-2 in Makhataal raion of Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				25,096,474.00	25,996,099.77	Signed					2018-12-05	2018-12-12	2018-12-10	2018-12-18			2019-02-04	2019-02-15	2019-03-16	2019-04-16	2019-04-13	2019-05-17	2021-11-28		
KZIDP2/CW-NCB-04 / Works on Improvement of Irrigation and Drainage System of Pravoberezhnyy Magistral Canal (PMC) in Shu raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				10,230,223.00	10,135,267.88	Terminated					2018-12-05	2018-12-18	2018-12-10	2018-12-18			2019-01-24	2019-02-15	2019-03-05	2019-04-26	2019-04-02	2019-05-30	2020-09-23		
KZIDP2/CW-NCB-02-GMC / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,852,281.00	4,399,775.10	Signed					2018-11-23	2018-11-27	2018-11-28	2018-11-29			2019-01-17	2019-01-25	2019-02-26	2019-03-04	2019-03-23	2019-04-12	2020-09-13		
KZIDP2/CW-NCB-01/LOT1 / Improvement of Irrigation and Drainage Systems of Makhataal 1, First Launch Area in Makhataal raion, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				26,286,148.00	0.00	Canceled					2018-11-12		2018-11-14				2018-11-16		2018-11-18		2018-11-21		2021-05-19		
KZIDP2/CW-NCB-01/LOT2 / Works on Improvement of irrigation and Drainage System of Kapal in Zhambyl raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,036,878.00	0.00	Canceled					2018-11-12	2018-11-14	2018-11-14				2018-11-16		2018-11-18		2018-11-22		2020-11-21		
KZIDP2/CW-NCB-04-KYZYLO RDA / Works on Improvement of Irrigation and Drainage Systems of Kyzylorda-1 in Zhalaqash raion of Kyzylorda oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				32,702,232.00	24,587,341.98	Signed					2018-11-23	2018-11-26	2018-11-28	2018-11-29			2019-01-23	2019-01-25	2019-03-04	2019-04-16	2019-04-01	2019-05-17	2021-11-16		
KZIDP2/CW-NCB-01 / Improvement of Irrigation and Drainage System of Makhataal 1 First Launch Area (LOT 1) in Makhataal raion of Turkestan oblast and Kapal (LOT 2) in Zhambyl raion of Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Limited	Single Stage - One Envelope				36,323,026.00	0.00	Under Implementation					2018-11-15	2022-07-22	2018-11-16				2018-11-17	2017-10-23	2018-11-18		2018-11-20		2021-05-18		
KZIDP2/CW-NCB-06 / Improvement of Irrigation and Drainage System of Kyzylkum-1, First Launch Area, Shardara raion, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				58,886,885.00	60,534,737.69	Signed					2019-01-16	2019-01-30	2019-01-23	2019-02-04			2019-03-20	2019-04-10	2019-04-19	2019-07-15	2019-05-31	2019-11-28	2021-11-26		
KZIDP2/CW-NCB-03 / Improvement of Irrigation and Drainage System of Akdala-1, First and Second Launch Areas, Balkhash raion, Almaty oblast	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				15,822,621.00	13,803,163.46	Signed					2019-01-16	2019-01-24	2019-01-23	2019-02-01			2019-03-20	2019-04-10	2019-04-19	2019-06-14	2019-05-25	2019-08-07	2021-08-22		
KZIDP2/CW-NCB-01-BAC / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh raion of Almaty oblast (Re-tender)	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				8,597,114.00	0.00	Canceled					2020-08-14	2020-08-17	2020-08-24	2020-08-21			2020-09-07	2020-09-15	2020-09-29	2021-04-03	2020-11-15		2021-12-31		
KZIDP2/CW-NCB-01-BAC-2021 / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh raion of Almaty oblast (Re-tender)	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,379,209.29	12,351,843.41	Signed					2021-05-25	2021-06-01	2021-05-26				2021-05-28	2021-05-20	2021-05-31	2021-09-14	2021-07-05	2021-11-01	2023-02-25		

KZIDP2/CW-NCB-04-PMC / Works on Improvement of Irrigation and Drainage System of Pravooberezhny Magistral Canal (PMC) in Shu region, Zhambyl oblast (Retender)	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	9,498,227.61	10,980,245.31	Signed					2021-05-31	2021-06-01	2021-06-02	2021-06-16					2021-06-19	2021-07-07	2021-07-03	2021-12-29	2021-08-02	2022-01-28	2023-08-03
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KZ-CWR-192215-GO-RFQ / Procurement of Computer and Office Equipment for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,106.30	0.00	Canceled																					
KZ-CWR-205817-GO-RFQ / Procurement of Software and Training Courses for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,314.97	0.00	Canceled																					
KZ-CWR-205818-GO-RFQ / Procurement of Laboratory Glassware, Furniture and Equipment for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,973.65	0.00	Canceled																					
KZ-CWR-205819-GO-RFQ / Procurement of Chemical Reagents for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,578.01	0.00	Canceled																					
KZ-CWR-205820-GO-RFQ / Procurement of Equipment and Materials for Demonstration of Irrigation Technologies. Water Metering and Reinforcement Means, Devices and Equipment for Moisture and Water Metering in Sprinklers for the implementation of Component 3 under IDIP-2	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		170,412.74	0.00	Canceled																					

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIP2/OCBS-01-LS / IDIP2/OCBS-01-LS - Main Consultancy on Works Design and Institutional Agricultural Setup (Lump Sum Portion)	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		28,200,000.00	10,818,887.10	Signed																						
KZIDIP2/OCBS-01-TB / KZIDIP2/OCBS-01-TB - Main Consultancy on CW Supervision and Overall Project Management (Time-Based Portion)	IBRD / 82770	Rehabilitation and Modernization of ISD Systems Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		29,000,000.00	15,469,770.61	Signed																						

INDIVIDUAL CONSULTANTS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
KZIDIP2/C-DS/PMU-PS/62 / PMU Procurement Specialist	IBRD / 82770	Project Management, Technical Assistance, and Training	Post	Direct Selection	Direct		25,223.00	0.00	Canceled																						
KZIDIP2/C/PMU-PS/71 / PMU Procurement Specialist	IBRD / 82770	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open		7,500.00	5,203.21	Signed																						
KZIDIP2/C-73 / Technical consultant for PMU (component 1)	IBRD / 82770	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open		35,000.00	16,241.03	Signed																						
KZIDIP2/C-74 / Consultant on technical issues (contract administration) for PMU	IBRD / 82770	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open		34,000.00	13,734.09	Signed																						
KZIDIP2/C-75 / Technical consultant for PMU (component 1)	IBRD / 82770	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open		20,000.00	6,273.06	Signed																						
KZIDIP2/C-76 / Consultant on component 1 for PMU	IBRD / 82770	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open		16,200.00	5,238.35	Signed																						
KZIDIP2/C-77 / Consultant for PMU	IBRD / 82770	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open - National		5,500.00	0.00	Pending Implementation																						
KZIDIP2/C-78 / Technical consultant for PMU (regions)	IBRD / 82770	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open - National		11,500.00	0.00	Pending Implementation																						