



Second Irrigation and Drainage Improvement Project (P086592)

EUROPE AND CENTRAL ASIA | Kazakhstan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 17 | ARCHIVED on 09-Nov-2021 | ISR48833 |

Implementing Agencies: Ministry of Finance, Committee of Water Resources, Ministry of Ecology, Geology and Natural Resources

Key Dates

Key Project Dates

Bank Approval Date: 27-Jun-2013

Effectiveness Date: 29-Jan-2015

Planned Mid Term Review Date: 01-Oct-2018

Actual Mid-Term Review Date: 15-Oct-2018

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Oct-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to improve irrigation and drainage service delivery to support farmers in the Project areas. This will be achieved through rehabilitation and modernization of irrigation and drainage systems; improved management, operation and maintenance of these systems; and more efficient use of associated irrigated lands; all with improved participation of users in developing and managing the rehabilitated / modernized systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Rehabilitation and Modernization of I&D Systems Infrastructure: (Cost \$323.38 M)
Sustainable Management, Operation and Maintenance of I&D Systems: (Cost \$6.93 M)
Agricultural Development: (Cost \$9.80 M)
Project Management, Technical Assistance, and Training: (Cost \$2.89 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project was extended by 22 months, from December 31, 2021 to October 31, 2023. Nine civil works contracts for rehabilitation and modernization of irrigation and drainage (I&D) systems infrastructure (Component 1) are at various stages of implementation, including one contract (GMC sub-project area) near completion and commissioning. The rehabilitated infrastructure is going to provide the improved irrigation and drainage services to an area of 5,000 ha, benefiting around 5,800 water users. The progress of the institutional and capacity building activities aimed at improving management, operation and maintenance of I&D systems (Component 2) and more efficient use of irrigated lands (Component 3) was limited, during the reporting period, due to COVID-19 pandemic restrictions.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve irrigation and drainage (I&D) service delivery to support farmers in the Project areas				
▶ Water users provided with new/improved irrigation and drainage services (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12,300.00	120,000.00
Date	31-Dec-2014	31-Aug-2020	31-Oct-2021	31-Oct-2023
□ Water users provided with irrigation and drainage services - female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,000.00	60,000.00
Date	31-Dec-2014	31-Aug-2020	31-Oct-2021	31-Oct-2023



▶ Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	38,000.00	100,000.00
Date	31-Dec-2014	31-Aug-2020	31-Oct-2021	31-Oct-2023
□ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	38,000.00	100,000.00
Date	31-Dec-2014	07-Apr-2020	31-Oct-2021	31-Oct-2023

Intermediate Results Indicators by Components

Rehabilitation and Modernization of I&D Systems Infrastructure				
▶ Length of the lined canals (Component 1) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	145.70	302.20	800.00
Date	31-Dec-2014	31-Aug-2020	31-Oct-2021	31-Oct-2023
Comments:	Cumulatively in 7 sub-project areas: Maktaaral 1A (54.8 km), Maktaaral 1B (49.6 km), Arys-Turkestan (38 km), Maktaaral 2 (29.7 km), Kyzylkum 1 (26.7 km), Kapal (63.6 km), GMC (39.8 km).			
▶ Grievance Redress Mechanism established and operationalized (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2014	31-Aug-2020	31-Oct-2021	31-Oct-2023
Comments:	GRM is fully accessible and is physically located in the office place of local/village authorities and/or construction camp. sites.			

Sustainable Management, Operation and Maintenance of I&D Systems				
▶ Agricultural cooperatives strengthened (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00



Date	31-Dec-2014	31-Aug-2020	31-Oct-2021	31-Oct-2023
Comments:	Revised indicator.			
▶ Number of sub-projects with automated canal flow and groundwater table monitoring and control technology is developed to help modernize sub-project performance (Components 2). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Jan-2015	31-Aug-2020	31-Oct-2021	31-Oct-2023
Comments:	By the end of CY2021, it is expected to complete 2 sub-projects that will be provided with automated technologies.			
▶ Secondary canal system Management, Operation and Maintenance plans developed and operationalized (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60,000.00	60,000.00	80,000.00
Date	31-Dec-2014	31-Aug-2020	31-Oct-2021	31-Oct-2023

Agricultural Development				
▶ Client days of training provided (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,716.00	5,750.00	20,000.00
Date	31-Dec-2014	31-Aug-2020	31-Oct-2021	31-Oct-2023
□ Client days of training provided - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	699.00	769.00	3,000.00
Date	29-Jan-2015	31-Aug-2020	31-Oct-2021	31-Oct-2023
▶ Local government units strengthened (via establishing Rural Support Units and Farmer Support Centers) to provide irrigation and agronomic advisory services (Components 2 and 3) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Dec-2014	31-Aug-2020	31-Oct-2021	31-Oct-2023

Project Management, Technical Assistance, and Training				
---	--	--	--	--



► Number of Subprojects where detailed designs and EAs/EMPs are prepared (Component 1, supported by Components 2 and 3) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	10.00
Date	29-Jan-2015	31-Aug-2020	31-Oct-2021	31-Oct-2023
► Users satisfied by quality of irrigation services provided (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2014	31-Aug-2020	31-Oct-2021	31-Oct-2023
Comments:	Beneficiary satisfaction survey will be carried out by the end of 2021 in completed schemes.			
► Preparation of Monitoring and Evaluation reports (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	28-Feb-2019	31-Aug-2020	31-Oct-2021	31-Oct-2023

Performance-Based Conditions

Data on Financial Performance

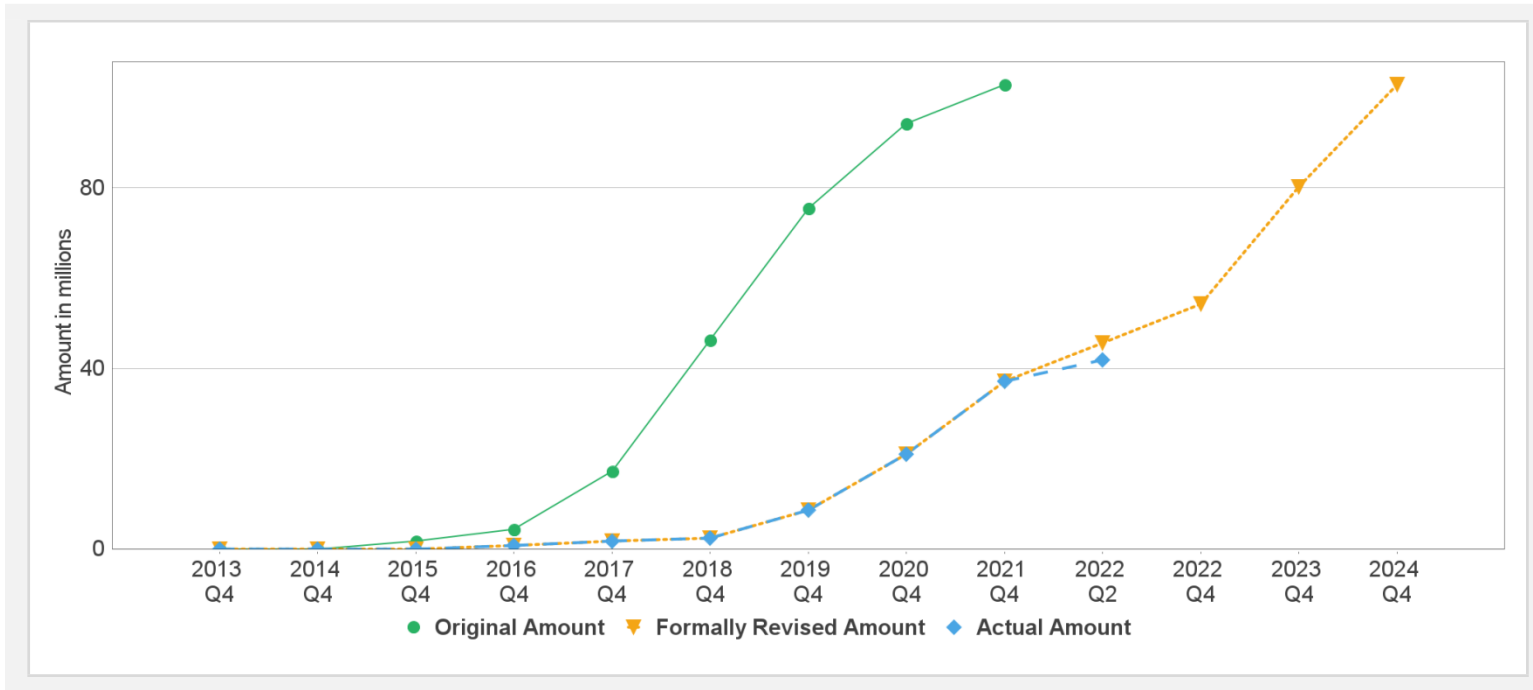
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P086592	IBRD-82770	Effective	USD	102.90	102.90	0.00	41.92	60.98	41%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P086592	IBRD-82770	Effective	27-Jun-2013	29-Apr-2014	29-Jan-2015	31-Dec-2021	31-Oct-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 07-May-2019 ,Level 2 Approved on 01-Nov-2021

Related Project(s)

There are no related projects.