Procurement Plan

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan
- 2. Date of General Procurement Notice:
- 3. **Period covered by this procurement plan**: The procurement period of project covered from May 2013 to December 2021

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

2. **Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Project Implementation Manual for World Bank Loan Project (8277-KZ) issued by the Committee of Water Resources in June 2014.

3. Any Other Special Procurement Arrangements: not applicable

4. Summary of the Procurement Packages planned during from May 2013 to December 2021 (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	295,01	7	No	Prior	

Summary of the ICB (Goods)					
Summary of the NCB (Works)	36.44	4	No	Post	
Summary of the NCB (Goods)	0.585	2	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than
 \$<u>500,000</u>_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	30.55	2	Prior	
	Summary of number of contracts				

that will		
be let		
under		
other		
methods		

PROCUREMENT Kazakhstan : Second Irrigation and Drainage Improvement Project PLAN General Information

General Informat	tion	
Country:	Kazakhstan	Bank's Approval Date of the Original Procurement Plan: 2018-04-13
		Revised Plan Date(s): (comma delineated, leave blank if non 2022-04-27
Project ID:	P086592	GPN Date:
Project Name:	Second Irrigation and	d Drainage Improvement Project

Loan / Credit No: IBRD / 82770 Executing Agency(ies Committee for Water Resources

WORKS																				_		_						
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated Amount	Actual Amount	Process	Draft Pre-c	ualification	Prequal	lification	Draft Docu	Bidding ment /	Specific I	Procurement	Bidding Documents a	s Proposal S	ubmission /	Bid Evalua and Recorr		Signed C	ontract	Contra
Description	No.	Component	neriew type	meeriou	in a neer opproach	Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status	Docu	ments Actual	Evaluatio	on Report Actual	Justif	ication Actual		Invitation	Issued Planned Actual		/ Minutes Actual	for A	ward	Planned		Comple Planned
KZIDIP2/CW-ICB-02 / Works on Improvement of Irrigation and Drainage System "Arys- Turkestan-1" in Turkestan city of South-Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				27,021,163.0 0	23,778,859. 15	Signed	Hameu	Actual	riamed	Actual				D 2018-05-03	Planeu Actual					2018-10-12		2021-09- 26
KZIDIP2/CW-ICB-03 / Works on Improvement of Irrigation and Drainage System of Makhtaaral-1 Second Launch Area in Makhtaaral region of South-Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				57,481,631.0 0	58,967,895. 34	Signed					2018-04-27	2018-05-0	2018-04-3	0 2018-05-03		2018-06-29	2018-07-18	2018-07-29	2018-11-26	2018-10-10	2018-11-26	2021-12- 23
KZIDIP2/CW-NCB-01 / Works on Improvement of Irrigation and Drainage System of Big Almaty Canal (BAC) in Enbekshikazakh raion of Almaty oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope				9,900,841.00	7,045,557.5	Signed					2018-04-27	2018-05-0	2018-04-3	0 2018-05-03		2018-06-29	2018-07-11	2018-07-29	2018-10-08	2018-10-12	2018-11-05	2020-04- 04
KZIDIP2/CW-NCB-02 / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion of Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope				4,872,937.00	0.00	Canceled					2018-05-09		2018-05-2	1		2018-07-05		2018-08-04		2018-10-20		2020-04- 20
KZIDIP2/CW-ICB-04 / Works on Improvement of Irrigation and Drainage System of Kyzylorda-1 in Zhalagash raion of Kyzylorda oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				51,599,372.0 0	0.00	Canceled					2018-06-01		2018-09-1	5		2018-11-15		2018-12-15		2019-02-15		2021-12- 01
KZIDIP2/CW-ICB-05 / Works on Improvement of Irrigation and Drainage System of Makhtaaral-2 in Makhtaaral raion, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				25,096,474.0 0	25,996,099. 77	Signed					2018-12-05	2018-12-1	2018-12-1	0 2018-12-18		2019-02-04	2019-02-15	2019-03-16	2019-04-16	2019-04-13	2019-05-17	2021-11- 28
KZIDIP2/CW-NCB-04 / Works on Improvement of Irrigation and Drainage System of Pravoberezhny Magistral Canal (PMC) in Shu raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope				10,230,223.0 0	10,135,267. 88	Terminated					2018-12-05	2018-12-1	8 2018-12-1	0 2018-12-18		2019-01-24	2019-02-15	2019-03-05	2019-04-26	2019-04-02	2019-05-30	2020-09- 23
KZIDIP2/CW-NCB-02-GMC / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope				4,852,281.00	4,399,775.1 0	Signed					2018-11-23	2018-11-2	7 2018-11-2	8 2018-11-29		2019-01-17	2019-01-25	2019-02-26	2019-03-04	2019-03-23	2019-04-12	2020-09- 13
KZIDIP2/CW-ICB-01/LOT1 / Improvement of Irrigation and Drainage Systems of Makhtaaral 1, First Launch Area in Makhtaaral raion, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – International	Single Stage – One Envelope				26,286,148.0 0	0.00	Canceled					2018-11-12		2018-11-1	4		2018-11-16		2018-11-18		2018-11-21		2021-05- 19
KZIDIP2/CW-ICB-01/LOT2 / Works on Improvement of irrigation and Drainage System of Kapal in Zhambyl raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				10,036,878.0 0	0.00	Canceled					2018-11-12	2018-11-1	2018-11-1	4		2018-11-16		2018-11-18		2018-11-22		2020-11- 21
KZIDIP2/CW-ICB-04- KYZYLORDA / Works on Improvement of Irrigation and Drainage Systems of Kyzylorda-1 in Zhalagash raion of Kyzylorda oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				32,702,232.0 0	24,587,341. 98	Signed					2018-11-23	2018-11-20	5 2018-11-2	8 2018-11-29		2019-01-23	2019-01-25	2019-03-04	2019-04-16	2019-04-01	2019-05-17	2021-11- 16
KZIDIP2/CW-IC8-01 / Improvement of Irrigation and Drainage system of Makhtaaral J First Launch Area (LOT 1) in Makhtaaral raion of Turkestan oblast and Kapal (LOT 2) in Zhambyl raion of Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Limited	Single Stage – One Envelope				36,323,026.0 0	0.00	Under Implementat ion					2018-11-15		2018-11-1	5		2018-11-17	2017-10-23	2018-11-18		2018-11-20		2021-05- 18
KZIDIP2/CW-ICB-06 / Improvement of Irrigation and Drainage System of Kyzylkum- 1, First Lauch Area, Shardara raion, Turkestan oblast	- IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage – One Envelope				58,886,885.0 0	60,534,737. 69	Signed					2019-01-16	2019-01-3	2019-01-2	3 2019-02-04		2019-03-20	2019-04-10	2019-04-19	2019-07-15	2019-05-31	2019-11-28	2021-11- 26
KZIDIP2/CW-NCB-03 / Improvement of Irrigation and Drainage System of Akdala-1, First and Second Launch Areas, Balkhash raion, Almaty oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope				15,822,621.0 0	13,803,163. 46	Signed					2019-01-16	2019-01-2	2019-01-2	3 2019-02-01		2019-03-20	2019-04-10	2019-04-19	2019-06-14	2019-05-25	2019-08-07	2021-08- 22

KZIDIP2/CW-NCB-01-BAC / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh raion of Almaty oblast (Re-tender)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Ptior	Request for Bids	Open – National	Single Stage – One Envelope		8,597,114,03 9.00	0.00	Canceled		:	2020-08-14	2020-08-1	7 2020-08-2	2020-08-21	2020-09-07	2020-09-15	2020-09-29	2021-04-03	2020-11-15		2021-12- 31
KZIDIP2/CW-NCB-01-BAC- 2021 / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh raion of Almaty oblast (Re- tender)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope	Request for Bids – Small Works SPD (2 envelope process)	8,379,209.29	12,351,843. 41	Signed		:	2021-05-25	2021-06-0	11 2021-05-2	5	2021-05-28	2021-05-20	2021-05-31	2021-09-14	2021-07-05	2021-11-01	2023-02- 25
KZIDIP2/CW-NCB-04-PMC / Works on Improvement of Irrigation and Drainage System of Pravoberezhny Magistral Canal (PMC) in Shu raion, Zhambyl oblast (Retender)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope	Request for Bids – Small Works SPD (1 envelope process)	9,498,227.61	10,980,245. 31	Signed		:	2021-05-31	2021-06-0	1 2021-06-0	2021-06-16	2021-06-19	2021-07-07	2021-07-03	2021-12-29	2021-08-02	2022-01-28	2023-08- 03

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	nents	Prequali Evaluatio	n Report	Draft E Docun Justifi	nent /	Notice / I		Issu	Jed	Proposal Su Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed C	Contract C	
KZ-CWR-192215-GO-RFQ / Procurement of Computer and Office Equipment for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		46,106.30	0.00	Canceled	Planned	Actual	Planned	Actual	Planned		2020-11-27	Actual	Planned	Actual	Planned	Actual	Planned		Planned	2020-12-29	Actual
KZ-CWR-205817-GO-RFQ / Procurement of Software and Training Courses for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		31,314.97	0.00	Canceled							2020-11-27								2020-12-09	2020-12-29	
KZ-CWR-205818-GO-RFQ / Procurement of Laboratory Glassware, Furniture and Equipment for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		28,973.65	0.00	Canceled							2020-11-27								2020-12-09	2020-12-29	
KZ-CWR-205819-GO-RFQ / Procurement of Chemical Reagents for the implementation of Component 3 under Second Irrigation and Drainage Improvement Project (IDIP-2)	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,578.01	0.00	Canceled							2020-11-27								2020-12-09	2020-12-29	
KZ-CWR-205820-CO-RFQ / Procurement of Equipment and Materials for Demonstration of Irrigation Technologies, Water Metering and Reinforcement Means, Devices and Equipment for Moisture and Water Metering in Sprinklers for the implementation of Component 3 under IDIP-2	IBRD / 82770	Agricultural Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		170,412.74	0.00	Canceled							2020-11-27								2020-12-09	2020-12-29	

NON CONSULTING SI	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	ualification ments	Prequal Evaluatio	fication n Report	Draft Docu Justifi		Specific Pr Notice / I	ocurement Invitation	Bidding Doo Issu	cuments as Jed	Proposal Su Opening	ubmission / / Minutes	Bid Evaluati and Recom for Av	ion Report mendation ward	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not	tice	Request fo	r Proposals		sued	Proposals	/ Minutes	Evalua Technical	tion of	Combined Report a Negotiate			Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIP2/QCBS-01-LS / IDIP2/QCBS-01-LS - Main Consultancy on Works Design and Institutional Agricultural Setup (Lump-Sum Portion)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Quality And Cost- Based Selection	Open – International		28,200,000.00	10,818,887.10	Signed														2015-12-14		2015-12-15		
KZIDIP2/QCBS-01-TB / KZIDIP2/QCBS-01-TB - Main Consultancy on CW Supervision and Overall Project Management (Time- Based Portion)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Quality And Cost- Based Selection	Open – International		29,000,000.00	15,469,770.61	Signed														2016-01-28		2016-01-28		

	NDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		ns of Reference Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completi	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZIDIP2/IC-DS/PMU-PS/62 / PMU Procurement Specialist	IBRD / 82770	Project Management, Technical Assistance, and Training	Post	Direct Selection	Direct		25,223.00	0.00	Canceled	2021-02-01	2020-12-22	2021-02-03				2021-02-12		2021-12-31	

KZIDIP2/IC/PMU-PS/71 / PMU Procurement Specialist	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open	7,500.00	5,203.21	Signed	2021-07-29	2021-07-28	2021-08-21	2021-10-12	2021-08-26	2021-10-12	2021-09-01	2021-10-13	2021-12-31	
KZIDIP2/IC-73 / Technical consultant for PIU (component 1)	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open	35,000.00	16,241.03	Signed	2022-02-23	2022-02-24	2022-04-13	2022-03-10	2022-05-04	2022-03-11	2022-06-08	2022-03-11	2022-12-05	
KZIDIP2/IC-74 / Consultant on technical issues (contract administration) for PMU	Project Management, Technical Assistance, and Training	Post	Individual Consultant Selection	Open	34,000.00	0.00	Pending Implementation	2022-04-28		2022-05-11		2022-05-16		2022-05-24		2023-10-31	