



Results Matrix

Outcomes

Outcome:	1 Strengthen FONPLATA’s institutional capacities in matters related to development effectiveness, monitoring and evaluation, environmental and social safeguards, climate change, and gender, diversity and inclusion for the implementation of regional integration projects.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	2028	2029	EOP
1.1 Reduction in FONPLATA's average PACI score in the Project Coordination and Technical Quality Supervision		Points	41.65	2026	PACI	P	0.00	0.00	37.80	37.80
						P(a)	0.00	0.00	37.80	37.80
						A				
1.2 % of staff at FONPLATA applying knowledge acquired through TC-supported trainings		Percentage	0.00	2026	FONPLATA's Reports	P	10.00	30.00	40.00	40.00
						P(a)	10.00	30.00	40.00	40.00
						A				
1.3 % of active FONPLATA portfolio operations aligned with gender		Percentage	23.00	2026	FONPLATA's Reports	P	29.00	32.00	35.00	35.00
						P(a)	29.00	32.00	35.00	35.00
						A				
1.4 % of FONPLATA portfolio operations implemented by municipal executing agencies		Percentage	31.50	2026	FONPLATA's Reports	P	31.60	32.00	33.00	33.00
						P(a)	31.60	32.00	33.00	33.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening FONPLATA's Institutional Capacity						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	2028	2029	EOP		2027	2028	2029	EOP	Theme	Fund	Flags
1.1 Workshops organized	Workshop related to project identification, prioritization and design aimed at FONPLATA staff	Workshops (#)	0	2026	Consultancy reports	P	1	0	0	1	P	10000	0	0	10000	Regional Integration	P3B	
						P(a)	1	0	0	1	P(a)	10000	0	0	10000			
						A					A							
1.2 Supervision reports completed	Environmental and social supervision reports (audits) for selected sub-programs to be funded through the second phase of	Reports (#)	0	2026	Consultancy reports	P	0	2	1	3	P	20000	0	0	20000	Regional Integration	P3B	
						P(a)	0	2	1	3	P(a)	20000	0	0	20000			
						A					A							
1.3 Management information systems (MIS) designed	Design of a procurement system for FONPLATA	Systems (#)	0	2026	Consultancy reports	P	0	0	1	1	P	0	0	50000	50000	Regional Integration	P3B	
						P(a)	0	0	1	1	P(a)	0	0	50000	50000			
						A					A							
1.4 Monitoring and Evaluation (M&E) Unit designed and established		Independent Evaluation and Oversight Office (#)	0	2026	Consultancy reports	P	0	1	0	1	P	0	20000	0	20000	Regional Integration	P3B	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2 Strengthening the Capacity of Sub-loan Executing Agencies						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	2028	2029	EOP		2027	2028	2029	EOP	Theme	Fund	Flags
2.1 Training workshops delivered	Training workshops on M&E, environmental and social management, climate change, sustainable infrastructure and	Workshops (#)	0	2026	Consultancy reports	P	0	1	1	2	P	0	25000	25000	50000	Regional Integration	P3B	
						P(a)	0	1	1	2	P(a)	0	25000	25000	50000			
						A					A							

Other Cost

Total Cost

	2027	2028	2029	Total Cost
P	\$30,000.00	\$45,000.00	\$75,000.00	\$150,000.00
P(a)	\$30,000.00	\$45,000.00	\$75,000.00	\$150,000.00
A				

CRF Indicator

Standard Output Indicator