

Results Matrix

Outcomes

Outcome:	1 Promote the decarbonization of the transportation sector and more sustainable urban mobility										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Knowledge, design and technical products that promote decarbonization and sustainable urban mobility		Number (#)	0.00	2024	Annual report	P	0.00	3.00	3.00	0.00	6.00
						P(a)	0.00	3.00	3.00	0.00	6.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical and innovative boost to urban transportation						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Technical notes created	Studies on incentives for the use of public transport	Notes (#)	0	2024	Consulting report	P	0	1	0	0	1	P	0	40000	0	0	40000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A						A								
1.2 Technical notes created	Innovation studies, including digital transformation and technological tools, for policy management	Notes (#)	0	2024	Consulting report	P	0	1	0	0	1	P	0	40000	0	0	40000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A						A								
1.3 Diagnostics and assessments completed	Urban Logistics Study	Diagnostics (#)	0	2024	Consulting report	P	0	0	1	0	1	P	0	0	40000	0	40000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	40000	0	40000			
						A						A								
2 Estrategias de descarbonización y movilidad urbana sostenible						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Technical notes created	Studies on decarbonization of urban transportation systems	Notes (#)	0	2024	Consulting report	P	0	0	1	0	1	P	0	0	60000	0	60000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	60000	0	60000			
						A						A								
2.2 Diagnostics and assessments completed	Technical Notes on a safe, sustainable and with a gender and diversity perspective mobility study	Diagnostics (#)	0	2024	Consulting report	P	0	1	0	0	1	P	0	10000	0	0	10000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A						A								
2.3 Training workshops delivered	Knowledge Dissemination/Dialogues with the results of the TC	Workshops (#)	0	2024	Consulting report	P	0	0	1	0	1	P	0	0	10000	0	10000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$90,000.00	\$110,000.00		\$200,000.00
P(a)		\$90,000.00	\$110,000.00		\$200,000.00
A					

CRF Indicator

Standard Output Indicator