



Ukraine: Conflict Response and Recovery Pilot and Capacity Building (P158091)

EUROPE AND CENTRAL ASIA | Ukraine | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 03-Oct-2016 | ISR24953 |

Implementing Agencies: Ministry for Temporarily Occupied Territories and Internally Displaced Persons

Key Dates

Key Project Dates

Bank Approval Date:20-Apr-2016

Effectiveness Date:--

Original Closing Date:--

Revised Closing Date:--

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The goal of the project is to build the capacity of the Ministry for Temporarily Occupied Territories and Internally Displaced Persons (MOT) to address the development impacts of the conflict. This will be done through capacity building, knowledge generation and pilot recovery and peacebuilding activities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory

Implementation Status and Key Decisions

This USD 3.6 million grant is a pilot initiative financed by the State- and Peace-building Fund to build the capacity of the Ministry for Temporarily Occupied Territories and Internally Displaced Persons (MOT) to address the development impacts of the conflict. It includes three components: 1) capacity building for Government of Ukraine institutions charged with peacebuilding-recovery efforts (recipient executed - USD\$900,000); 2) knowledge generation on the socio-economic impacts of the crisis (Bank executed - USD \$ 400,000); and 3) pilot activities to address the development impacts of the conflict (recipient executed - USD 2.3 million). The project has made significant advances in capacity building support



and designing knowledge generation activities. However, because of an April shuffle of the Ukraine Cabinet of Ministers, the project had to change its recipient (from the State Agency for Donbas Recovery (SADR) to MOT and therefore has experienced delays in GA signing and project effectiveness for recipient executed activities. The Grant Agreement with the revised recipient (MOT) was signed on September 20, 2016. As the project's RE components are not yet effective, it is still in too early a stage for reporting on meaningful progress.

However, the following developments should be noted in project status:

1. The elevation of SADR to a new Ministry focused on peace-building and recovery issues is a welcome development in signaling the Government of Ukraine's commitment to the recovery agenda.
2. As part of its capacity building support/BE activities, the World Bank has supported MOT with training events and consultation support in developing the State Target Program for Peacebuilding and Recovery in the Donbas - the Government's strategy for peacebuilding and Recovery. The Concept Note for the State Target Program was approved by the Cabinet of Ministers in September 2016.
3. Under the Bank executed component of the project, the team has had extensive consultations, developed a TOR, and selected a firm to carry out a survey on socio-economic impacts of conflict, displacement, and combatant return which will be implemented over the next 4-5 months.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● High

Comments

No change from risk rating in project paper.

Results

Project Development Objective Indicators

►SADR demonstrates improved capacity to lead and coordinate recovery planning and programming. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	04-Apr-2016	--	--	06-May-2019

►Knowledge and pilot activities through SPF project influence larger national and international development policies and investments in peacebuilding and recovery. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	04-Apr-2016	--	--	06-May-2019

**Overall Comments**

RE components of project not yet effective so no progress on indicators at this time.

Intermediate Results Indicators

►MOT Operations Manual developed and implemented (demonstrating fiduciary oversight, procurement, safeguards and M&E capacity). (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	16-Mar-2016	--	--	07-May-2018

Comments

Since recipient executed components not yet effective - no progress.

►Number of workshops/knowledge exchanges held to build MOT and broader GoU capacity for recovery and peacebuilding planning, project design and implementation. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	6.00
Date	16-Mar-2016	--	--	01-Apr-2019

Comments

Through the Bank executed component under the State- and Peace-building Fund project, the team supported MOT in holding a training with MOT staff on developing recovery strategies in conflict contexts (including based on international experience) and supported a consultation process in eastern Ukraine (led by MOT) on the State Target Programme for Peacebuilding and Recovery of the eastern Regions. Discussions were held with over 100 local officials in Dnipro and Svyatohirsk representing the five eastern oblasts, focused on priorities for economic recovery; infrastructure and social services; and peacebuilding and social stability.



►Design/implementation of a comprehensive assessment of the socio-economic impacts of displacement on IDPs and host communities is completed and disseminated. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	16-Mar-2016	--	--	31-Jan-2018

Comments

Under this Bank-executed component of the State- and Peace-building Fund project, the team held extensive discussions with Government and partners to design a terms of reference for the survey on socio-economic impacts of displacement and veteran return (see ISR attachment). A competitive bidding process was launched and a firm selected to carry out the survey over the coming months.

►Design/implementation of a comprehensive assessment of psychosocial and socioeconomic integration needs of former combatants is completed and disseminated. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	04-Apr-2016	--	--	29-Dec-2017

Comments

Under this Bank-executed component of the State- and Peace-building Fund project, the team held extensive discussions with Government and partners to design a terms of reference for the survey on socio-economic impacts of displacement and veteran return (see ISR attachment). A competitive bidding process was launched and a firm selected to carry out the survey over the coming months.

►Number of trainings/capacity building opportunities for GoU/other stakeholders in design/implementation of survey approaches for conflict-affected populations. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	04-Apr-2016	--	--	05-Jan-2018

Comments

Initial workshop planned for Fall 2016 on survey design.



▶At least 75% of pilot project investments achieve their stated objectives. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	16-Mar-2016	--	--	06-May-2019

Comments

No progress since recipient-executed component not yet effective.

▶Conflict affected people receiving benefits in 1st year of project effectiveness (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	250.00
Date	22-May-2017	--	--	06-May-2019

Comments

No progress since recipient-executed component not yet effective.

▲Conflict affected ppl receiving benefits in 1st yr of proj. effectiveness—female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	125.00
Date	22-May-2017	--	--	06-May-2019

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

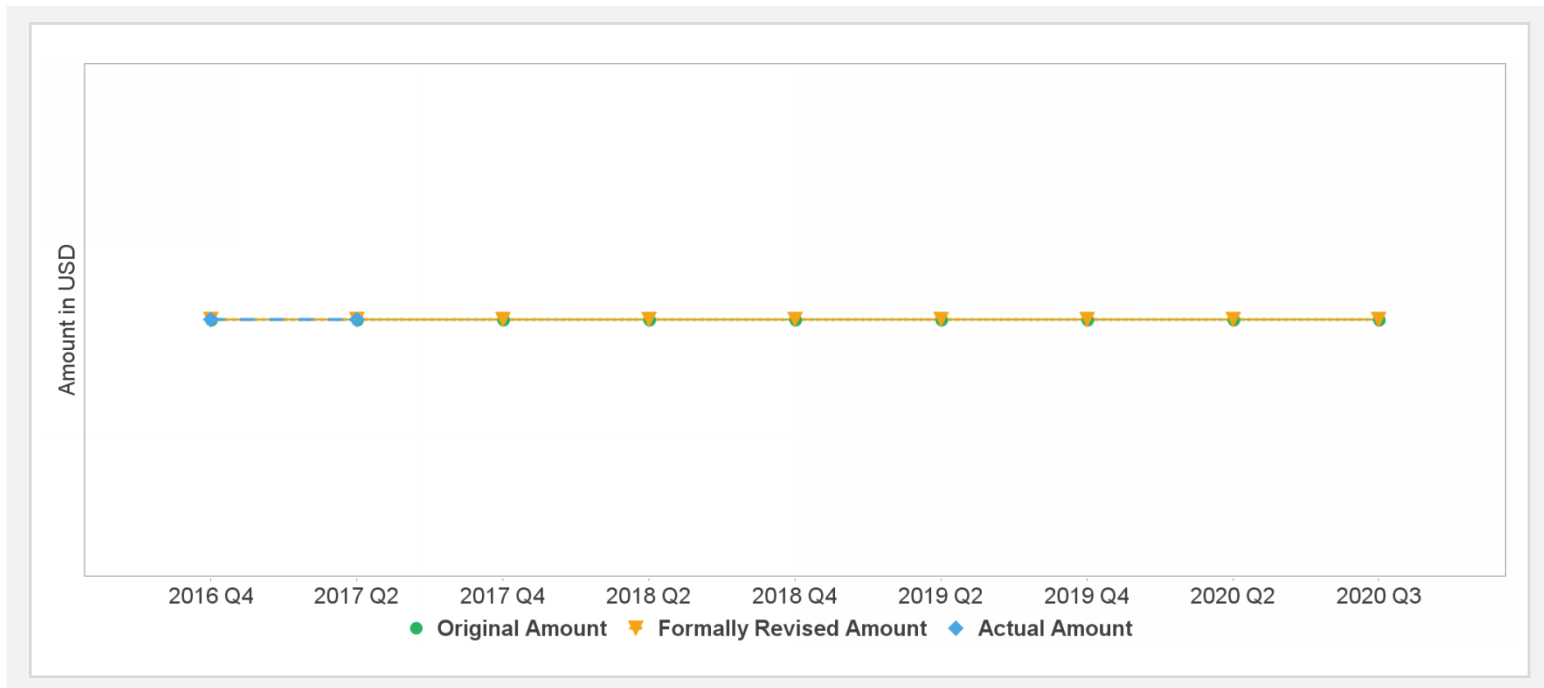
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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Key Dates (by loan)



Project Loan/Credit/TF Status Approval Date Signing Date Effectiveness Date Orig. Closing Date Rev. Closing Date

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.