

**PROCUREMENT PLAN** Cambodia : Cambodia Health Equity and Quality Improvement Project (H-EQIP)**General Information**

**Country:** Cambodia **Bank / Approval Date of the Original Procurement Plan:** 2016-07-21  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-02-28

**Project ID:** P157291 **GPN Date:**  
**Project Name:** Cambodia Health Equity and Quality Improvement Project (H-EQIP)  
**Loan / Credit No.:** IDA / 56130  
**Executing Agency(ies):** Ministry of Health

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
W1 / Construction of 45 Health Centers	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,397,500.00	0.00	Pending Implementation					2017-07-31		2017-08-05					2017-09-16		2017-10-16		2017-11-20		2018-05-19
W3 / Construction of 6 Public Provincial Hospitals and Older Meanchey Provincial Hospitals	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,840,000.00	0.00	Cancelled					2016-09-30		2016-10-05					2016-11-16		2016-12-16		2017-01-20		2017-07-19
W2 / Construction of 15 EmONC facilities (Maternity and Neonatal) in Referral Hospital	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,500,000.00	0.00	Cancelled					2017-01-31		2017-02-05					2017-03-19		2017-04-18		2017-05-23		2017-11-19
W3A / Construction of 6 Public Provincial Hospitals and Older Meanchey Provincial Hospitals	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,200,000.00	0.00	Pending Implementation					2017-09-08		2017-09-13					2017-10-25		2017-11-24		2017-12-29		2018-09-27
W2A / Construction of 15 EmONC facilities (Maternity and Neonatal) in Referral Hospital	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,620,000.00	0.00	Pending Implementation					2017-08-10		2017-08-15					2017-09-26		2017-10-26		2017-11-30		2018-05-29

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G7 / 3 Vehicles (Station Wagons, 4 wheel-drive, full options)	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.00	Cancelled					2016-07-31		2016-08-05					2016-09-16		2016-10-16		2016-11-20		2017-05-19
G4 / Furniture for 45 Health Centers	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Pending Implementation					2017-03-31		2017-12-29					2018-02-09		2018-03-11		2018-04-15		2018-10-12
G5 / Furniture for 15 EmONC facilities	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		330,000.00	0.00	Cancelled					2017-05-01		2017-05-06					2017-06-17		2017-07-17		2017-08-21		2018-02-17
G6 / Furniture for 2 Provincial Hospitals	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Cancelled					2017-02-01		2017-02-06					2017-03-20		2017-04-19		2017-05-24		2017-11-20
G3 / Medical Equipments for 2 Provincial Hospitals	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Cancelled					2017-09-30		2017-10-05					2017-11-16		2017-12-16		2018-01-20		2018-07-19
G2A / Medical Equipments for 15 EmONC facilities	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		458,000.00	0.00	Pending Implementation					2018-07-11		2018-07-16					2018-08-27		2018-09-26		2018-10-31		2019-04-29
G3A / Medical Equipments for 2 Provincial Hospitals	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		560,000.00	0.00	Pending Implementation					2018-09-10		2018-09-15					2018-10-27		2018-11-26		2018-12-31		2019-06-29
G5A / Furniture for 15 EmONC facilities	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		282,000.00	0.00	Pending Implementation					2017-05-01		2018-07-13					2018-08-24		2018-09-23		2018-10-28		2019-04-26
G6A / Furniture for 2 Provincial Hospitals	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2017-02-06								2017-12-29		2018-09-27	
G7A / 3 vehicles (station wagon)	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	UN Agencies (Direct)	Direct			160,000.00	0.00	Pending Implementation					2016-07-31		2016-09-29									2016-11-28		2016-11-28
G8 / Medical Equipments (Neonatal and Maternal)	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,000.00	0.00	Pending Implementation							2017-03-05									2017-04-30		2017-10-27
G9 / Office Equipment	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,080.00	0.00	Pending Implementation							2017-03-05									2017-04-30		2017-10-27
G10 / Furniture	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,680.00	0.00	Pending Implementation							2017-03-05									2017-04-30		2017-10-27
G1A / Medical Equipments for 45 Health Centers	IDA / 56130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		202,500.00	0.00	Pending Implementation					2017-09-07		2017-09-12					2017-10-24		2017-11-23		2017-12-28		2018-06-26

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS14 / Health Equity Fund Promoters	IDA / 58130	Component 2: Improving Financial Protection and Equity	Prior	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Cancelled	2016-07-20		2016-08-10		2016-09-23					2016-10-21		2016-11-20		2016-12-25		2016-10-01		2021-06-30

<b>INDIVIDUAL CONSULTANTS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
CS8 / One Financial Management Specialist (Consultant) for system update and training	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Direct Selection	Direct		64,944.00	64,944.00	Signed	2016-07-11	2016-07-22	2016-10-24	2016-07-25			2016-07-14	2016-08-01	2018-06-30									
CS17 / One Individual National Consultant for Producing First Semester Performance Monitoring Report of 2016 and Implementation Completion Report (ICR) of HSP2	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Limited		12,500.00	14,375.00	Signed	2016-08-17	2016-08-19	2016-08-22	2016-08-22	2016-09-12	2016-08-25	2016-10-17	2016-09-26	2016-12-29									
CS1 / One Administration and Logistic Assistant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		41,635.81	0.00	Pending Implementation	2016-07-11		2016-11-21		2016-12-12		2017-03-31		2021-03-31									
CS3 / One National IT Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		49,795.81	0.00	Pending Implementation	2016-07-11		2016-11-19		2016-12-10		2017-04-28		2021-04-28									
CS2 / One Executive Administration Officer	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		67,773.00	0.00	Cancelled	2016-07-11	2016-07-06	2016-11-19		2016-12-10		2016-10-01		2018-09-30									
CS2A / One Executive Administration Officer	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open		157,547.42	0.00	Pending Implementation	2016-07-11		2016-08-29		2016-09-19		2017-03-31		2021-03-31									
CS4 / One Software Programmer Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		75,799.73	0.00	Pending Implementation	2016-07-11		2016-11-19		2016-12-10		2017-03-31		2021-03-31									
CS5 / One Health Technical Support Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		127,807.56	0.00	Pending Implementation	2016-07-11		2016-11-19		2016-12-10		2017-04-28		2021-04-28									
CS6 / One Quality Assurance Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		109,963.64	0.00	Pending Implementation	2016-07-11		2016-11-19		2016-12-10		2017-04-28		2021-04-28									
CS7 / One Quality Assurance Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		109,963.64	0.00	Pending Implementation	2016-07-11		2016-11-19		2016-12-10		2017-04-28		2021-04-28									
CS12 / One Civil Works Engineer	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		109,963.64	0.00	Pending Implementation	2016-07-11		2016-11-19		2016-12-10		2017-03-31		2021-03-31									
CS13 / One Civil Works Engineer	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		109,963.64	0.00	Pending Implementation	2016-07-19		2016-09-06		2016-09-27		2017-03-31		2021-03-31									
CS9 / One Financial Management Consultant for operation support	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Individual Consultant Selection	Open - National		42,312.00	0.00	Cancelled	2016-07-11		2016-11-19		2016-12-10		2016-10-01		2018-09-30									
CS10 / One Procurement Management Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Individual Consultant Selection	Open - National		40,959.00	0.00	Cancelled	2016-07-11		2016-11-19		2016-12-10		2016-10-01		2018-09-30									
CS11 / One Procurement Management Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Individual Consultant Selection	Open - National		40,959.00	0.00	Cancelled	2016-07-19		2016-09-06		2016-09-27		2016-10-01		2018-09-30									