



Second Agricultural Growth Project (P148591)

AFRICA | Ethiopia | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 21-Feb-2016 | ISR22303 |

Implementing Agencies: Ministry of Agriculture

Key Dates

Key Project Dates

Bank Approval Date:31-Mar-2015

Effectiveness Date:31-Aug-2015

Planned Mid Term Review Date:07-May-2018

Actual Mid-Term Review Date:--

Original Closing Date:10-Oct-2020

Revised Closing Date:10-Oct-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase agricultural productivity and commercialization of small holder farmers targeted by the project.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Agricultural Public Support Services:(Cost \$129.00 M)

Agricultural Research:(Cost \$51.40 M)

Small Scale Irrigation:(Cost \$218.60 M)

Agriculture Marketing and Value Chains:(Cost \$120.00 M)

Project Management, Capacity Building and Monitoring and Evaluation:(Cost \$62.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project was approved by the Board on March 31, 2015 and signed with the Ministry of Finance and Economic Development on May 7. Effectiveness was declared on August 31, 2015, following the submission of the Project Implementation Manual (PIM) in form and substance acceptable to IDA. Project launch was conducted on November 14, 2015. The first withdrawal application (for approx. \$13m) was submitted in January 2016. For implementation agencies and regions that were not a part of the on-going Agricultural Growth Project (P113032), implementation structures have been established, including for the Agricultural Research component. Activities under the project have commenced, focusing on the readiness, awareness and community led planning in the new regions and the also the Agricultural Research component. The proposed Multi-donor Trust Fund to co-finance and support AGP2 implementation is expected to be finalised by March 2016.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Low	● Low	● Low
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Low	● Low	● Low
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

- ▶ Percentage increase in yield for selected crops in targeted households benefiting directly from the project- Cereals/pulses (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	15.30	--	--	21.80
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Note that the baseline will be confirmed / updated after the full baseline sample survey is conducted (scheduled for June 2016).

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.70	--	--	22.90

▶ Percentage increase in yield for selected crops in targeted households benefiting directly from the project- Vegetables/Fruits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.42	--	--	28.60
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Note that the baseline will be confirmed / updated after the full baseline sample survey is conducted (scheduled for June 2016).

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.79	--	--	30.60

▶ Percentage increase in yield for selected animal products in targeted households benefiting directly from the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.70	--	--	21.80
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Note that the baseline will be confirmed / updated after the full baseline sample survey is conducted (scheduled for June 2016).

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.71	--	--	22.90

▶ Proportion production sold by targeted beneficiaries for selected crops- Cereals/Pulses (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.08	--	--	26.55
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Note that the baseline will be confirmed / updated after the full baseline sample survey is conducted (scheduled for June 2016).

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.29	--	--	25.49

▶ Proportion production sold by targeted beneficiaries for selected crops - Vegetables/Fruits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	37.19	--	--	44.49
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Note that the baseline will be confirmed / updated after the full baseline sample survey is conducted (scheduled for June 2016).

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.77	--	--	39.97

▶ Proportion of animal production sold by targeted beneficiaries for selected products (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.97	--	--	34.67
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Note that the baseline will be confirmed / updated after the full baseline sample survey is conducted (scheduled for June 2016).

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.36	--	--	35.30

▶ Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	1597730.00
Date	25-Jan-2015	--	17-Feb-2016	30-Sep-2020

Comments

Project investment activities will start from FY2017, so currently no change from the baseline

Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00

Overall Comments

Note that the baseline will be confirmed / updated after the full baseline sample survey is conducted (scheduled for June 2016).

Intermediate Results Indicators

Percentage of farmers using public agricultural services (male farmers) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.90	--	--	50.56
Date	25-Jan-2015	--	--	30-Sep-2015

Percentage of farmers using public agricultural services (female farmers) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.10	--	--	40.56



► Number of gender sensitive technologies demonstrated in the project area (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	101.00
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Project investment activities will start from FY2017, so currently no change from the baseline

► Percentage increase in crop diversity in targeted households benefiting directly from the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.50	--	--	39.75
Date	25-Jan-2015	--	--	30-Sep-2020

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1530000.00
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Project investment activities will start from FY2017, so currently no change from the baseline

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	608800.00
Date	25-Jan-2015	--	--	30-Sep-2020



▶ Number of technologies promoted to public extension services (total and disaggregated by gender sensitive, nutrition and climate smart) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	280.00
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Project investment activities will start from FY2017, so currently no change from the baseline

▲ Climate Smart (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00

▲ Nutrition (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00

▲ Gender sensitive (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	101.00



▶ 10. Number of demand-driven improved agricultural technologies under research (total and disaggregated by gender sensitive, nutrition and climate smart technologies) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	140.00
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Project investment activities will start from FY2017, so currently no change from the baseline

▲ Gender sensitive (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00

▲ Nutrition (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00

▲ Climate smart (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00



▶ Collaborative research sub-projects under implementation/completed - Total FREGs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	700.00
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Project investment activities will start from FY2017, so currently no change from the baseline

▲ Collaborative research sub-projects under implementation/completed - Total Women FREGs (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	280.00

▶ Collaborative research sub-projects - under implementation - Total FREGs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	25-Jan-2015	--	--	30-Sep-2020

▶ Collaborative research sub-projects - under implementation of Total Women FREGs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	25-Jan-2015	--	--	30-Sep-2020



► Volume of breeder seeds and pre-basic seeds for criops produced by research centers (quintals/cumulative) (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6290.00
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Project investment activities will start from FY2017, so currently no change from the baseline

► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	190000.00
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Project investment activities will start from FY2017, so currently no change from the baseline

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	78000.00
Date	25-Jan-2015	--	--	30-Sep-2020

► Percentage of functional water user associations managing effectively irrigation and drainage infrastructures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Project investment activities will start from FY2017, so currently no change from the baseline



► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	55000.00
Date	25-Jan-2015	--	--	30-Sep-2020

▲ Area provided with irrigation and drainage services - New (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	45000.00
Date	25-Jan-2015	--	--	30-Sep-2020

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3715.00	--	--	10000.00
Date	25-Jan-2015	--	--	30-Sep-2020



▶ Percentage increase in volume of seeds supplied through diversified channels (disaggregated per supplier)- Total (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00
Date	25-Jan-2015	--	--	30-Sep-2020

Comments

Project investment activities will start from FY2017, so currently no change from the baseline

▲ Private agents (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00

▲ Farmers Groups (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00

▲ Cooperatives (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00



▶ Number of commercial partnerships or market contracts signed between producer groups or cooperatives (supported by the project) and domestic/international agribusiness actors (processors, wholesal (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	45.00
Date	25-Jan-2015	--	--	30-Sep-2020

▶ Percentage of CIGs undertaking a viable business activity (disaggregated female) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	65.00
Date	25-Jan-2015	--	--	30-Sep-2020

▶ Percentage of CIGs undertaking a viable business activity (disaggregated youth) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

▶ Percentage of trainings delivered using AGP agreed capacity development approach (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	25-Jan-2015	--	--	30-Sep-2020



▶ Annual progress reports meets World Bank quality and timely delivery requirements (Yes/No, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	25-Jan-2015	--	--	30-Sep-2020

Overall Comments

Project investment activities will start from FY2017, so currently no changes from the baseline

Data on Financial Performance

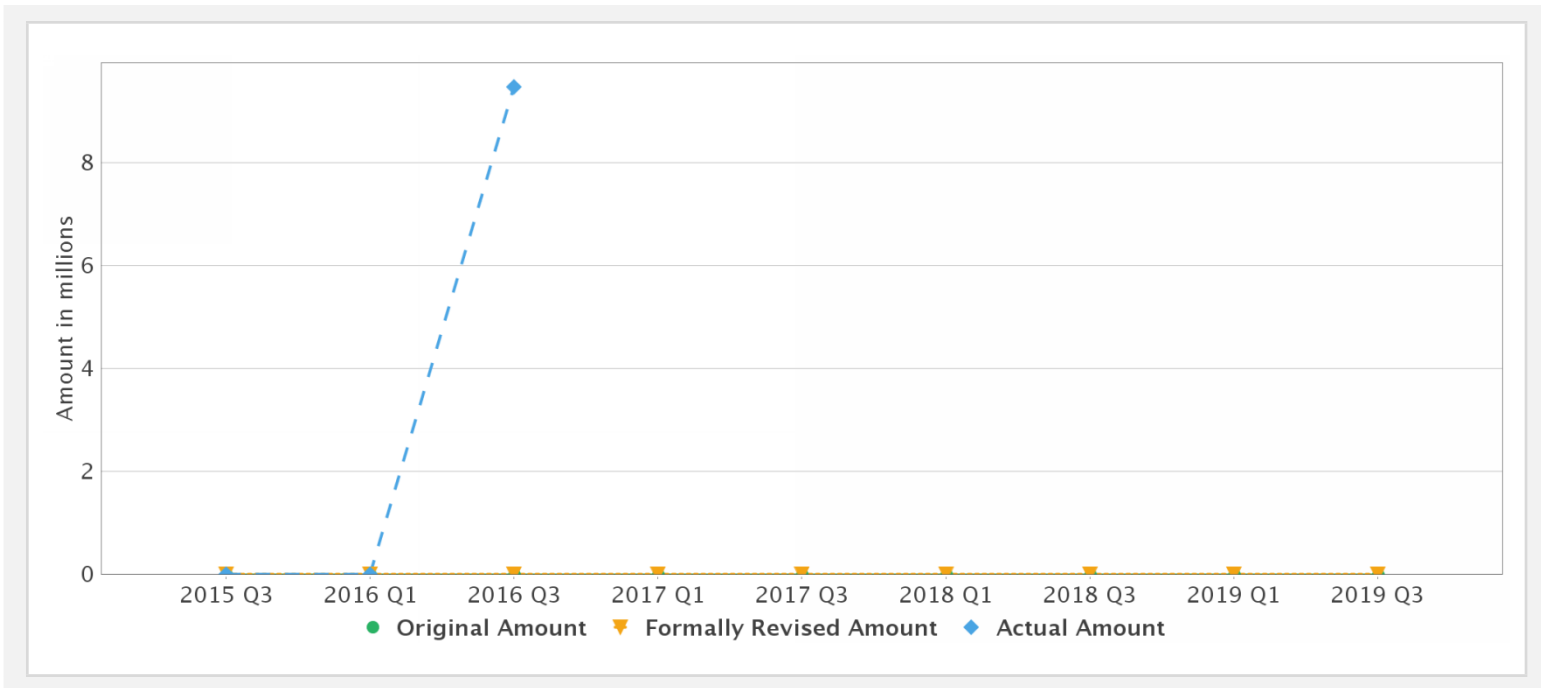
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148591	IDA-56050	Effective	XDR	248.30	248.30	0.00	9.48	238.82	 4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148591	IDA-56050	Effective	31-Mar-2015	07-May-2015	31-Aug-2015	10-Oct-2020	10-Oct-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.