Studies for Sustainable Flood Management (P145391)

EAST ASIA AND PACIFIC | Philippines | Water Global Practice | Recipient Executed Activities | Specific Investment Loan | FY 2015 | Seq No: 2 | ARCHIVED on 07-Jan-2016 | ISR22391 |

Implementing Agencies: Department of Public Works and Highways

Key Dates

Key Project Dates

Bank Approval Date:12-Jan-2015
Planned Mid Term Review Date:-Original Closing Date:31-Dec-2015

Effectiveness Date:02-Feb-2015
Actual Mid-Term Review Date:-Revised Closing Date:29-Feb-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective is to prepare priority projects that aim to improve flood management and resilience in the Greater Metro Manila Area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Component A – Preparation of feasibility and design studies for priority flood management infrastructure.:(Cost \$6.80 M)

Component B – Project management and administration.:(Cost \$0.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Unsatisfactory	Unsatisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Unsatisfactory
Overall Risk Rating		Moderate

Implementation Status and Key Decisions

The Department of Public Works and Highways has prepared all the documentation for the recruitment of consultants for the design of a high dam in the Upper Marikina Catchment Area. A dam is an essential part of the overall plan to improve flood management in Metro Manila. It is expected that consultants can mobilize around July 1, 2016. The design studies are expected to take up to 24 months to complete.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance			Moderate
Macroeconomic			Moderate
Sector Strategies and Policies			Moderate
Technical Design of Project or Program			Moderate
Institutional Capacity for Implementation and			Moderate

Sustainability		
Fiduciary	 	• Low
Environment and Social	 	Substantial
Stakeholders	 	Moderate
Other	 	
Overall	 	Moderate

Results

Project Development Objective Indicators

▶ Project proposals for structural measures fully designed that are technically, economically, socially, and environmentally sound and that are ready for appraisal. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	01-Apr-2014	07-Dec-2015	04-Jan-2016	30-Jun-2016

Overall Comments

Intermediate Results Indicators

 ▶ Feasibility studies for the proposed interventions completed. (Number, Custom)

 Baseline
 Actual (Previous)
 Actual (Current)
 End Target

 Value
 0.00
 - 0.00
 2.00

04-Jan-2016

30-Jun-2015

01-Apr-2014

Overall Comments

Date

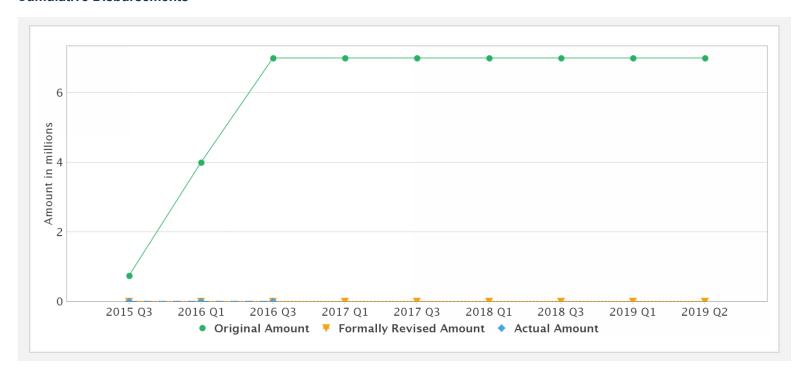
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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P145391	TF-17736	Effective	USD	7.00 7	.00	0.00	0.00	7.00	0%
Key Dates	s (by loan)								
Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiv	eness Date	Orig. Closing D	Date Rev. Closing D	ate
P145391	TF-17736	Effective	02-Feb-2015	02-Feb-2015	02-Feb-	2015	31-Dec-2015	29-Feb-2016	

Cumulative Disbursements



Restructuring History

Level 2 Approved on 26-Dec-2015

Related Project(s)

There are no related projects.