



## Studies for Sustainable Flood Management (P145391)

EAST ASIA AND PACIFIC | Philippines | Water Global Practice |  
Recipient Executed Activities | Specific Investment Loan | FY 2015 | Seq No: 3 | ARCHIVED on 03-Aug-2016 | ISR22508 |

Implementing Agencies: Department of Public Works and Highways

### Key Dates

#### Key Project Dates

Bank Approval Date:12-Jan-2015

Effectiveness Date:02-Feb-2015

Planned Mid Term Review Date:04-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2015

Revised Closing Date:31-Dec-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective is to prepare priority projects that aim to improve flood management and resilience in the Greater Metro Manila Area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective is to prepare a priority project that aims to improve flood management and resilience in the Greater Metro Manila Area.

### Components

Name

Component A – Preparation of feasibility and design studies for priority flood management infrastructure.:(Cost \$4.20 M)

Component B – Project management and administration.:(Cost \$0.20 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Unsatisfactory	● Unsatisfactory
Overall Implementation Progress (IP)	● Unsatisfactory	● Unsatisfactory
Overall Risk Rating	● Moderate	● Moderate

### Implementation Status and Key Decisions



The Department of Public Works and Highways is in the process of recruiting qualified consultants for the design of a proposed dam in the Upper Marikina Catchment Area. A dam is an essential part of the overall plan to improve flood management in Metro Manila. When mobilized, the studies are expected to take up to 24 months to complete.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate



Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

► Project proposals for structural measures fully designed that are technically, economically, socially, and environmentally sound and that are ready for appraisal. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Apr-2014	07-Dec-2015	15-Jul-2016	31-Dec-2018

Overall Comments

### Intermediate Results Indicators

► Feasibility studies for the proposed interventions completed. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Apr-2014	04-Jan-2016	15-Jul-2016	30-Sep-2017

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

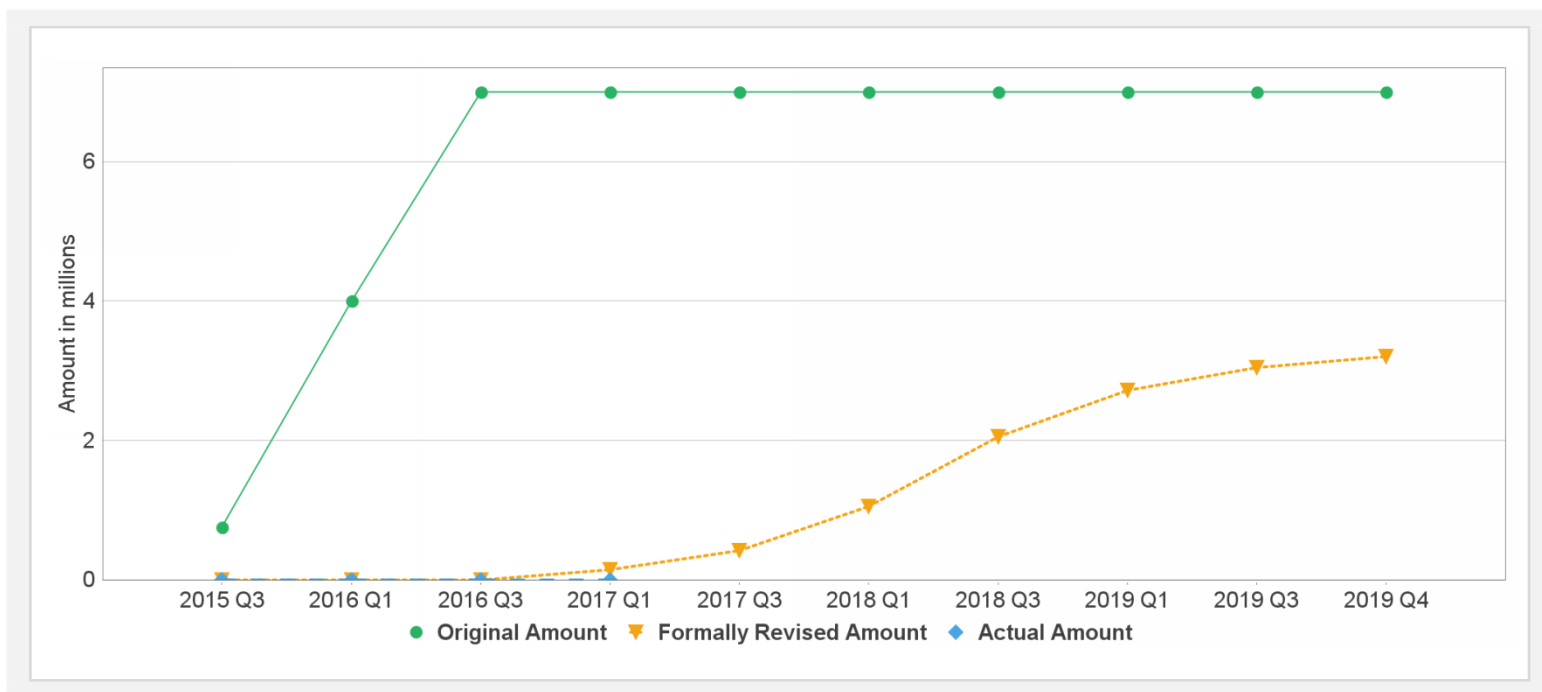


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145391	TF-17736	Effective	USD	7.00	3.20	3.80	0.00	3.20	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145391	TF-17736	Effective	02-Feb-2015	02-Feb-2015	02-Feb-2015	31-Dec-2015	31-Dec-2018

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 26-Dec-2015 ,Level 1 Approved on 18-Feb-2016

**Related Project(s)**

There are no related projects.