



Results Matrix

Outcomes

Outcome: [1 Support the execution mechanism of the MOL for the SU-L1061 Program](#)



Outputs: Annual Physical and Financial Progress

1 1: Support to strengthen focalization of the interventions of SU-L1061						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Action plans designed	Sectorial talent pipeline design	Action Plans (#)	0	2024	Presentation of the action plan to the government and agreed minutes signed	P	0	1	0	1	P	20000	40000	0	60000	Labor Markets	W2E	
						P(a)	0	1	0	1	P(a)	20000	40000	0	40000			
						A	0			0	A							
1.2 Strategies designed	Strategy for beneficiary selection developed	Strategies (#)	0	2024	Presentation of the strategy to the government and agreed minutes signed	P	0	0	1	1	P	0	5000	15000	20000	Labor Markets	W2E	
						P(a)	0	0	1	1	P(a)	0	5000	15000	20000			
						A	0			0	A							
2 2: Support to enhancing institutional capacity of the MOL for the implementation of TFE and LI						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Diagnostics and assessments completed	Organizational Assessment	Diagnostics (#)	0	2024	Presentation of the assesment to the government and agreed minutes signed	P	0	0	1	1	P	0	10000	30000	40000	Labor Markets	W2E	
						P(a)	0	0	1	1	P(a)	0	10000	30000	40000			
						A	0			0	A							
2.2 Operational manuals developed	Program Operations Manual Updated	Manuals (#)	0	2024	Program Operational Manual document delivered and agreed with the government	P	0	1	0	1	P	10000	20000	0	30000	Labor Markets	W2E	
						P(a)	0	1	0	1	P(a)	10000	20000	0	20000			
						A	0			0	A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$30,000.00	\$75,000.00	\$45,000.00	\$150,000.00
P(a)	\$30,000.00	\$75,000.00	\$45,000.00	\$120,000.00
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