

Operation Number: TCM Cycle: Last Update: RG-T4491 TCM Period 2024 6/20/2024

Results Matrix

Outcome	9
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Outcome:	1 Adaptation of	national legis	slation to the Global N	∕linimum Ta	X							
Indicat	ors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Number of countrie	s with international						P	0.00	0.00	0.00	2.00	2.00
tax reforms			Number	0.00	2024	Consulting Report	P(a)	0.00	0.00	0.00	2.00	2.00
							Α	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Analysis of the Global Minimum	Tax and its impact and po	olicies in Latin Americ	a and the Caribb	pea				Physic	al Progress					Finar	ncial Progress																								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags																			
1.1 Diagnostics and assessments completed Regional macro-level diagnosis of legislative gaps and economic impact					Diagnostics (#)	0	2024	Final report	Р	0	0	1	0	1	Р	0	80000	0	0	80000	Institutional	W2C		-															
								P(a)	0	0	1	0	1	P(a)	0	80000	0	0	80000	Development																			
					Α (A 0	. 0	0		0	A	0				0																							
2 2. Institutional strengthening. Supp	ort to countries on intern	ational tax reform						Physic	al Progress					Finar	ncial Progress																								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags																			
2.1 Diagnostics and assessments completed Diagnostic of international tax reforms adequate to each country	5		Diagnostics (#)	Diagnostics (#)		C	(ostics (#)	2024	Final report	Р	0	0	1	1	2	Р	0	40000	40000	40000	120000	Institutional Development	W2C															
	reforms adequate to					P(a)	0	0	1	1	2	P(a)	0	40000	40000	40000	120000	Development																					
	each country					Α	0				0	Α	0				0																						
3 3. Institutional Strengthening. Support to countries on Tax Incentives reform					Physic	al Progress					Finar	ncial Progress																											
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags																			
3.1 Diagnostics and assessments completed	Diagnostic of policy issues related to tax	Diagnostics (#)	0	2024	Final report	Р	0	0	1	1	2	Р	0	40000	40000	40000	120000	Institutional Development	W2C																				
completed	incentives																							P(a)	0	0	1	1	2	P(a)	0	40000	40000	40000	120000	Development			
						A	0				0	Α	0				0																						
4 4. Capacity building on tax treaties	negotiation and interpret	ation						Physic	cal Progress					Finar	ncial Progress																								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags																			
4.1 Workshops organized	Consultants report including all materials	Workshops (#)	nops (#) 0	(#) 0	2024	Consulting report	Р	0	1	1	1	3	P	0	40000	40000	40000	120000	Institutional Development	W2C																			
	developed for the					P(a)	0	1	1	1	3	P(a)	0	40000	40000	40000	120000	Development																					
	workshops					Α						Α																											

Other Cost	
Total Cost	
CRF Indicator	Standard Output Indicator

	2024	2025	2026	2027	Total Cost		
Р		\$200,000.00	\$120,000.00	\$120,000.00	\$440,000.00		
P(a)		\$200,000.00	\$120,000.00	\$120,000.00	\$440,000.00		
Α							