

Operation Number: TCM Cycle: Last Update: DR-T1291 TCM Period 2024 5/3/2024

Results Matrix

Outcomes

Outcome: 1 Definition of	goals and con	nmitments of the Don	ninican Repu	ublic in term	ns of GEI reduction and a	daptatio	n to Climate	Change		
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 NDC 2025 completed						Р	0.00	1.00	0.00	1.00
·		# Report	0.00	2024	NDC 2025	P(a)	0.00	1.00	0.00	1.00
						Α				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Diagnostic, stakeholder engageme	nt strategy and action plan	n						Physical Pro	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
1.1 Diagnostics and assessments completed Document that contains: i) analysis of		Diagnostics (#)	0	0 2024	24 Diagnostics	Р	1	0	0	1	Р	40000	0	0	40000	Sustainable Energy and	W2A		
status of the art, identification of	P(a)					1	0	0	(P(a)	40000	0	0	0	Climate Change				
	information gaps for					Α					A								
1.2 Workshops organized	Development and implementation of	Workshops (#)	C	2024	Evidence of workshops	Р	1	3	1	5	P	5000	20000	5000	30000	Sustainable Energy and	W2A	2A •	
	workshops and stakeholder					P(a)	1	3	1	4	P(a)	5000	20000	5000	25000	Climate Change			
	engagement events					Α					Α								
2 Definition of indicators and measu	res for the update of the N	DC 2025						Physical Pro	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
2.1 Feasibility study completed	Document that contains: i) analysis of	Studies (#)	7 7 1 0 2 1 10000 170000 0 130000	Sustainable Energy and	W2A														
	the national potential for mitigation, to					P(a)	0	2	0	2	P(a)	a) 15000	175000	0 000	175000				
	identify priority sectors					A					Α								
2.2 Supervision reports completed		that Reports (#) Update in 025 of cross-	C	0 2024	4 Supervision reports	Р	0	1	1	2	Р	0	50000	40000	90000	Sustainable Energy and Climate Change	W2A		
	the NDC 2025 of cross- cutting issues (gender,					P(a)	0	1	1	2	P(a)	0	50000	40000	90000				
	people with disabilities,					Α					Α								

Other Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost			
P	\$60,000.00	\$245,000.00	\$45,000.00	\$350,000.00			
P(a)	\$60,000.00	\$245,000.00	\$45,000.00	\$290,000.00			
Α							