

PROCUREMENT PLAN India : Jhelum and Tawi Flood Recovery Project

General Information		Country: India	Bank / Approval Date of the Original Procurement Plan: 2016-12-09
		Revised Plan Date(s): (comma delineated, leave blank if none)	2017-01-24
Project ID:	P154990	GPN Date:	
Project Name:	Jhelum and Tawi Flood Recovery Project		
Loan / Credit No.:	IDA / 56950		
Executing Agency(ies):	Industry & Commerce Department (I&CD), J&K, Relief & Rehabilitation Department (Jammu and Kashmir) PMU		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JTFRPUKICJKIBW001/16 / Construction/Repair of factory Building at Bemina Woolen Mills Sgr. under Project JTFR for restoration and strengthening of livelihood for Composite Market Centre for Whole Chain of Wood Activity -	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		732,230.00	0.00	Pending Implementation					2017-01-30		2017-02-06					2017-03-08		2017-04-14		2017-05-19		2018-11-18
JTFRPUKICJKIRW002/16 / Construction of factory building under JTFR Project for Restoration and Strengthening of Livelihood for Composite Market Centre for Whole chain of Silk Activity at Silk Factory Rabagh Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,937,100.00	0.00	Pending Implementation					2017-01-30		2017-02-06					2017-03-08		2017-04-14		2017-05-22		2018-12-21
JTFRPUKICCDICSPF0001/16 / Construction of PG building at Craft Development Institute Srinagar under JTFRP	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		400,000.00	0.00	Pending Implementation					2017-01-30		2017-02-04					2017-03-06		2017-04-20		2017-06-01		2018-12-01

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JTFRPUKICCDICSPFG001/16 / Procurement of Digital and IT Equipments, net working software for upcoming post Graduate program in craft Design and sustainable development in creative industries being launched by CD Sgr. under JTFRP for restoration strengthening of livelihoods.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2018-03-13		2018-03-18					2018-04-17		2018-06-01		2018-07-06		2018-10-04
JTFRPUKICCDICSPFG003/16 / Procurement for Printing of Brochures and other publicity materials for upcoming post graduate Programs in craft design and sustainable development in creative industries to be launched by CD Sgr. under JTFRP.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation					2018-01-09		2018-01-14					2018-02-13		2018-03-06		2018-04-13		2018-06-12
JTFRPUKICJKIRG001/16 / Procurement of machines under Jhelum and Tawi flood recovery project for restoration and strengthening of livelihood composite market centre for whole chain of silk activity in Govt. Silk Factory Rabagh Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		651,098.00	0.00	Pending Implementation					2018-02-25		2018-03-07					2018-04-10		2018-05-18		2018-06-05		2018-12-05
JTFRPUKICJKIBG002/16 / Procurement of machines under Jhelum and Tawi Flood recovery project for restoration and strengthening of livelihoods composite market centre for whole chain of wood activity in Govt. Wood Mills at Bemina Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,074,124.00	0.00	Pending Implementation					2018-02-26		2018-03-10					2018-04-14		2018-05-20		2018-06-10		2018-12-15
PMU/JTFRP/JR/2016 / Procurement of Office furniture for PMU Offices at Srinagar and Jammu	IDA / 56950	Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		66,667.00	0.00	Pending Implementation							2016-11-18								2016-11-18		2016-11-24	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

JTRF/JK/IC/DC/CSPEPC003/6 / Providing of consultancy services towards design of publicity and promotion material for launching of Post Graduate Program in Craft Design and sustainable development in creative industries by CDI Sgr under JTRF.	DA / 56950	Restoration and strengthening of livelihoods	Post	Least Cost Selection	Open - National		3,071.00	0.00	Pending Implementation	2017-06-28	2017-07-12	2017-08-11				2017-09-10	2017-09-25	2017-10-17	2017-11-21	2017-12-21
PMU/JTRF/CS/2016/1 / consultancy services to conduct feasibility studies and to prepare Detailed Reports for Comprehensive Flood Mitigation in Jhelum River Basin.	DA / 56950	Strengthening disaster risk management capacity	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2016-11-21	2016-12-27	2017-01-02	2016-12-28	2017-02-11		2017-03-13	2017-04-12	2017-05-04	2017-06-10	2019-06-10
JTRF/JK/IC/DC/001/16 / Consultancy for feasibility of site & working Model for Kashmir Heat.	DA / 56950	Reconstruction of roads and bridges	Post	Quality And Cost-Based Selection	Open - National		15,400.00	0.00	Under Implementation	2017-01-28	2017-01-19	2017-02-12		2017-03-19		2017-04-18	2017-05-03	2017-05-25	2017-06-29	2017-08-28
JTRF/JK/IC/DC/002/16 / Consultancy for census of Craft practitioners in J&K and to develop a complete Artisans database.	DA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National		307,700.00	0.00	Under Implementation	2017-01-25	2017-01-22	2017-02-08		2017-03-10		2017-04-16	2017-05-01	2017-05-23	2017-06-27	2018-06-27
PMU/JTRF/CS/FCJ/2017/2 / CONSULTANCY SERVICES FOR PREPARING FEASIBILITY AND DETAILED PROJECT REPORTS FOR FLOOD MITIGATION AND COMPREHENSIVE RIVER MANAGEMENT MEASURES FOR RIVER TAWI BASIN	DA / 56950	Strengthening disaster risk management capacity	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2017-01-09	2017-01-17	2017-01-30	2017-01-19	2017-03-15		2017-04-14	2017-04-29	2017-05-21	2017-06-25	2019-06-25
PMU/JTRF-CS-TAQAC-03 / Consultancy Services for Technical assistance and Quality Audit in PMU for Jhelum & Tawi Flood Recovery Project under World Bank	DA / 56950	Implementation Support	Prior	Quality And Cost-Based Selection	Open - National		1,334,550.00	0.00	Pending Implementation	2017-01-30	2017-02-14	2017-03-30				2017-04-29	2017-05-19	2017-06-29	2017-08-12	2019-08-02

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
JTRF/JK/IC/JR/DC001/16 / Consultancy to provide technical assistance for assessing tangible and intangible heritage value of Building at Silk Factory Rajbagh Srinagar.	DA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		15,400.00	0.00	Under Implementation	2017-01-18	2017-01-19	2017-02-01					2017-03-29		2017-05-13	
JTRF/JK/IC/DC/CSPEPC002/6 / Individual Consultant for curriculum, course material development and IT equipment for CDI PG program in Craft Design and sustainable development in creative industries Under JTRF for restoration and Strengthening of Livelihoods at CDI Sgr.	DA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant Selection	Limited		23,000.00	0.00	Under Implementation	2017-01-05	2017-01-06	2017-01-10	2017-01-15	2017-01-31			2017-03-07		2017-09-03	