

**PROCUREMENT PLAN India : Jhelum and Tawi Flood Recovery Project**

<b>General Information</b>			
<b>Country:</b>	India	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2016-12-22
<b>Project ID:</b>	P154990	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-01-05
<b>Project Name:</b>	Jhelum and Tawi Flood Recovery Project		
<b>Loan / Credit No.:</b>	IDA / 56950		
<b>Executing Agency(ies):</b>	Relief & Rehabilitation Department (Jammu and Kashmir) PMU, Industry & Commerce Department (I&C), J&K		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JTRFPUKICJKIRW002/16 / Construction of factory building under JTRF Project for Restoration and Strengthening of Livelihood for Composite Market Centre for Whole chain of Silk Activity at Silk Factory Rajbagh Srinagar.	DA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,937,100.00	0.00	Pending Implementation					2017-01-30		2017-02-06					2017-03-08		2017-04-14		2017-05-22		2018-12-21
JTRFPUKICJDCISPEPW001/15 / Construction of PC building at Craft Development Institute Srinagar under JTRF.	DA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		400,000.00	0.00	Pending Implementation					2017-01-30		2017-02-04					2017-03-06		2017-04-20		2017-06-01		2018-12-01
JTRFPUKICJKIBW001/16 / Construction/Repairs of factory Building at Bemina Woolen Mills Sgr. under Project JTRF for restoration and strengthening of livelihood for Composite Market Centre for Whole Chain of Wool Activity.	DA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		732,230.00	0.00	Pending Implementation					2017-01-30		2017-02-06					2017-03-08		2017-04-14		2017-05-19		2018-11-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
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PMU/JTRF/FUR/2016 / Procurement of Office furniture for PMU Offices at Srinagar and Jammu.	DA / 56950	Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		66,667.00	0.00	Pending Implementation							2016-11-18								2016-11-18		2016-11-24	
JTRFPUKICJDCISPEPG001/16 / Procurement of Digital and IT Equipments - net working software for upcoming post Graduate program in craft Design and sustainable development in creative industries being launched by CCI Sgr. under JTRF for restoration and strengthening of livelihoods.	DA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2016-03-13		2016-03-18					2016-04-17		2016-06-01		2016-07-06		2018-10-04
JTRFPUKICJDCISPEPG003/16 / Procurement for Printing of Brochures and other publicity materials for upcoming post graduate Programs in craft design and sustainable development in creative industries to be launched by CCI Sgr. under JTRF.	DA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation					2016-01-09		2016-01-14					2016-02-13		2016-03-06		2016-04-13		2016-06-12
JTRFPUKICJKIRG001/16 / Procurement of machines under Jhelum and Tawi flood recovery project for restoration and strengthening of livelihood composite market centre for whole chain of silk activity in Govt. Silk Factory Rajbagh Srinagar.	DA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		651,098.00	0.00	Pending Implementation					2016-02-25		2016-03-07					2016-04-10		2016-05-18		2016-06-05		2018-12-05
JTRFPUKICJKIBG002/16 / Procurement of machines under Jhelum and Tawi Flood recovery project for restoration and strengthening of livelihoods composite market centre for whole chain of wool activity in Govt. Wool Mills at Bemina Srinagar.	DA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,074,124.00	0.00	Pending Implementation					2016-02-26		2016-03-10					2016-04-14		2016-05-20		2016-06-10		2018-12-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual		

PMU/JTRF/PCS/2016/1 / Consultancy services to conduct feasibility studies and to prepare Detailed Reports for Comprehensive Flood Mitigation in Jehlum River Basin.	DA / 56950	Strengthening disaster risk management capacity	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2016-11-21	2016-12-27	2017-01-02	2016-12-28	2017-02-11					2017-03-13	2017-04-12	2017-05-04	2017-06-10	2019-06-10
JTRF/UKIC/DC/SP/PC/003/6 / Providing of consultancy services towards design of publicity and promotion material for launching of Post Graduate Program in Craft Design and sustainable development in creative industries by CDJ Sgr under JTRF.	DA / 56950	Restoration and strengthening of livelihoods	Post	Least Cost Selection	Open - National		3,071.00	0.00	Pending Implementation	2017-06-28		2017-07-12		2017-08-11					2017-09-10	2017-09-25	2017-10-17	2017-11-21	2017-12-21
JTRF/UKIC/DC/001/16 / Consultancy for feasibility of site & working Model for Kashmir Heat.	DA / 56950	Reconstruction of roads and bridges	Post	Quality And Cost-Based Selection	Open - National		15,400.00	0.00	Pending Implementation	2017-01-28		2017-02-12		2017-03-19					2017-04-18	2017-05-03	2017-05-25	2017-06-29	2017-08-28
JTRF/UKIC/DC/002/16 / Consultancy for census of Craft practitioners in J&K and to develop a complete Artisans database.	DA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost-Based Selection	Open - National		307,700.00	0.00	Pending Implementation	2017-01-25		2017-02-08		2017-03-10					2017-04-16	2017-05-01	2017-05-23	2017-06-27	2018-06-27

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
JTRF/UKIC/DC/SP/PC/002/6 / Individual Consultant for curriculum, course material development and it equipment for CDJ PG program in Craft Design and sustainable development in creative industries Under JTRF for restoration and Strengthening of Livelihoods at CDJ Sgr.	DA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant Selection	Limited		23,000.00	0.00	Pending Implementation	2017-01-05		2017-01-10		2017-01-31			2017-03-07		2017-09-03			
JTRF/UKIC/DC/001/16 / Consultancy to provide technical assistance for assessing tangible and intangible heritage value of Building at Silk Factory Rajbagh Srinagar.	DA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		15,400.00	0.00	Pending Implementation	2017-01-18		2017-02-01					2017-03-29		2017-05-13			