



Results Matrix

Outcomes

Outcome: 1 Participating countries have strengthened institutional capacity in public sector management systems to improve the effectiveness of policy implementation, contributing to more effective public sector performance and improved execution of public spending											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	
1.1 Number of public entities that implement or strengthen public management systems supported by the		Entities (#)	0.00	2026	Final report	P	0.00	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	0.00	3.00	3.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Analytical Work and Diagnostics of Public Sector Management Systems						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP			
1.1 Diagnostics and assessments completed	Institutional diagnostics and functional analyses of key CCMS including center of government, planning and M&E, civil service	Diagnostics (#)	0	2026	Diagnosis of CCMS	P	0	1	1	1	3	P	0	40000	40000	40000	120000	
						P(a)	0	1	1	1	3	P(a)	0	40000	40000	40000	120000	
						A					A							
2 Design and Iterative Implementation of Pilot Interventions						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags
2.1 Pilot interventions designed	Design, adaptation, and implementation of pilot interventions to address identified CCMS gaps in participating countries	Pilots (#)	0	2026	Pilot intervention report	P	0	0	1	1	2	P	0	0	75000	75000	150000	
						P(a)	0	0	1	1	2	P(a)	0	0	75000	75000	150000	
						A					A							
3 Policy Dialogues						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags
3.1 Regional policy dialogues organized	Structured policy dialogues with government counterparts and relevant stakeholders to discuss and	Events (#)	0	2026	Presentations made during dialogues	P	0	1	1	0	2	P	0	15000	15000	0	30000	
						P(a)	0	1	1	0	2	P(a)	0	15000	15000	0	30000	
						A					A							
4 Analytical Work on Supply Chain Management Systems						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags
4.1 Technical notes created	Analytical knowledge product on capacity gaps LAC countries face in the operation of supply chain management systems	Notes (#)	0	2026	Technical note	P	0	0	1	0	1	P	0	0	50000	0	50000	
						P(a)	0	0	1	0	1	P(a)	0	0	50000	0	50000	
						A					A							

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P		\$55,000.00	\$180,000.00	\$115,000.00	\$350,000.00
P(a)		\$55,000.00	\$180,000.00	\$115,000.00	\$350,000.00
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