

Operation Number: TCM Cycle:

RG-T4590 TCM Period 2024 12/6/2024

of Public Officials

0.00

Results Matrix

rtoodito matrix												
Outcomes												
Outcome:	1 Development	of evidence-	based intervention m	odels for str	engthening	the criminal justice sector	r in the C	Caribbean				
Indica	tors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 1.1 Design of evid	ence-based						P	0.00	0.00	1.00	1.00	2.00
protocols for coordina	ting citizen security		# of Protocols	0.00	2024	Evaluation Final Report	P(a)	0.00	0.00	1.00	1.00	2.00
interventions							Α					
Outcome:	2 Improved capa zed crime	acity of at lea	ast one member state	e in the Caril	obean to im	plement effective institution	onal resp	onses to co	ombat organi			
Indica	tors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP

2024 Consultants Final Report

0.00

0.00

P(a)

40.00

40.00

60.00

60.00

60.00

60.00

160.00

160.00

CRF Indicator

organized crime

2.1 Citizen security stakeholders with

improved capacity to reduce transnational

Outputs: Annual Physical and Financial Progress

1 Improve data generation mechanisms	s on transnational organ	nized crime						Physi	ical Progress					Finan	cial Progress													
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags								
.1 Surveys conducted	Regional data	Surveys (#)	C	0 2024	LAPOP Dataset	Р	0	1	0	0	1	Р	0	60000	0	0	60000	Citizen Security	W3B									
	collection exercise on public perceptions of					P(a)	0	1	0	0	1	P(a)	0	60000	0	0	60000											
	and experiences with organized crime in the					Α						A																
.2 Diagnostics and assessments	Diagnostic assessment	Diagnostics (#)	(0 2024	Consultant's Final Report	Р	0	1	0	0	1	Р	0	48000	0	0	48000	Citizen Security	W3B		-							
ompleted	of measurement regimes for criminal					P(a)	0	1	0	0	1	P(a)	0	48000	0	0	48000				'							
	justice reforms in the Caribbean					Α						Α																
.3 Monitoring and evaluation systems	Design and implement	M&E systems (#)	C	0 2024	Consultant's Final Report	Р	0	0	1	0	1	Р	0	11000	99000	0	110000	Citizen Security	W3B		•							
nplemented	a digital dashboard to monitor and evaluate regional criminal					P(a)	0	0	1	0	1	P(a)	0	11000	99000	0	110000											
	justice outcomes					Α						Α																
Strengthen the regional intelligence-s	sharing and analysis arc	hitecture						Physi	ical Progress					Finan	cial Progress				· ·	'								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags								
2.1 Institutional strengthening programs lelivered	Framework for enhanced regional	Programs (#)	C	0 2024	Consultant's Final Report	Р	0	0	0	1	1	P	0	36000	72000	72000	180000	Citizen Security	W3B									
	intelligence sharing	intelligence sharing	intelligence sharing developed	itelligence sharing	elligence sharing	igence sharing	elligence sharing						P(a)	0	0	0	1	1	P(a)	0	36000	72000	72000	180000				
	developed					Α						Α																
.2 Methodologies designed/strengthened	Template for the continues monitoring	Methodologies (#)	C	0 2024	Consultant's Final Report	Р	0		0	1	1	Р	0	26000	52000	52000	130000	Citizen Security	W3B	W3B	•							
	and tracking of	tracking of				P(a)	0	0	0	1	1	P(a)	0	26000	52000	52000	130000	00										
	environmental crime trends					A						A																
.3 Policies designed	Regional vetting policy designed for	Policies (#)	C	0 2024	Consultant's Final Report	Р	0	0	0	1	1	Р	0	70000	80000	100000	250000	Citizen Security	itizen Security W3B		•							
	intelligence-sharing					P(a)	0	0	0	1	1	P(a)	0	70000	80000	100000	250000											
						Α						Α																
B Develop specialized investigative and	d prosecutorial capabiliti	ies to combat transna	ational organize	ed				Physi	ical Progress					Finan	cial Progress													
crime Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags								
3.1 Training workshops delivered	Delivery of training on model legislation, Workshops (#)	Delivery of training on Workshops (#)	Duseille		024 Consultant's Final Report	Р	0	2020	2	0	4	Р	0	60000	30000	0	90000	Citizen Security	W3B		-							
								P(a)	0	2	2	0	4	P(a)	0	60000	30000	0	90000				'					
	for financial investigations and					Α	0		_	J		Α		3333	00000													
3.2 Regulatory frameworks designed	Design and implement	Frameworks (#)	(0 2024	Consultant's Final Report	Р	0	0	0	1	1	Р	0	9000	81000	0	90000	Citizen Security	W3B		-							
	a comprehensive framework for Joint					P(a)	0	0	0	1	1	P(a)	0	9000	81000	0	90000											
	Investigative Teams focused on Financial					Α						Α																
3.3 Virtual platforms designed	Secure online portal on	Platforms (#)	(0 2024	Consultant's Final Report	Р	0	0	0	1	1	Р	0	16000	4000	0	20000	Citizen Security	W3B		-							
	the website to facilitate the dissemination of					P(a)	0	0	0	1	1	P(a)	0	16000	4000	0	20000				-							
	financial investigation and prosecution					Α						Α																
Bolster civil society engagement aga	4i-i	ized crime						Physi	ical Progress					Finan	cial Progress													
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags								
.1 Webinars delivered	Series of podcasts to create a more informed		(0 2024	Media files	Р	0	3	3	0	6	Р	0	36000	36000	0	72000	Citizen Security	W3B		-							
	and empowered public					P(a)	0	3	3	0	6	P(a)	0	36000	36000	0	72000											
	to support state interventions against					Α						Α						[]										

Other Cost				
Administrative costs				

Total Cost		
CRE Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Cost
P	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$60,000.00
P(a)	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$60,000.00
Α					

	2024	2025	2026	2027	Total Cost
Р		\$392,000.00	\$474,000.00	\$244,000.00	\$1,110,000.00
P(a)		\$392,000.00	\$474,000.00	\$244,000.00	\$1,110,000.00
Α					