

Outcome:	1 Development of evidence-based intervention models for strengthening the criminal justice sector in the Caribbean
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CRF Indicator

1 Improve data generation mechanisms on transnational organized crime						Physical Progress					Financial Progress					Theme			Fund			Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP									
1.1 Surveys conducted	Regional data collection exercise on public perceptions of and experiences with organized crime in the Caribbean	Surveys (#)	0	2024	LAPOP Dataset	P	0	1	0	0	1	P	0	60000	0	0	60000	Citizen Security	W3B					
						P(a)	0	1	0	0	1	P(a)	0	60000	0	0	60000							
						A						A												
1.2 Diagnostics and assessments completed	Diagnostic assessment of measurement regimes for criminal justice reforms in the Caribbean	Diagnostics (#)	0	2024	Consultant's Final Report	P	0	1	0	0	1	P	0	48000	0	0	48000	Citizen Security	W3B					
						P(a)	0	1	0	0	1	P(a)	0	48000	0	0	48000							
						A						A												
1.3 Monitoring and evaluation systems implemented	Design and implement a digital dashboard to monitor and evaluate regional criminal justice outcomes	M&E systems (#)	0	2024	Consultant's Final Report	P	0	0	1	0	1	P	0	11000	99000	0	110000	Citizen Security	W3B					
						P(a)	0	0	1	0	1	P(a)	0	11000	99000	0	110000							
						A						A												
2 Strengthen the regional intelligence-sharing and analysis architecture						Physical Progress					Financial Progress													
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Theme	Fund	Flags						
2.1 Institutional strengthening programs delivered	Framework for enhanced regional intelligence sharing developed	Programs (#)	0	2024	Consultant's Final Report	P	0	0	0	1	1	P	0	36000	72000	72000	180000	Citizen Security	W3B					
						P(a)	0	0	0	1	1	P(a)	0	36000	72000	72000	180000							
						A						A												
2.2 Methodologies designed/strengthened	Template for the continues monitoring and tracking of environmental crime trends	Methodologies (#)	0	2024	Consultant's Final Report	P	0		0	1	1	P	0	26000	52000	52000	130000	Citizen Security	W3B					
						P(a)	0	0	0	1	1	P(a)	0	26000	52000	52000	130000							
						A						A												
2.3 Policies designed	Regional vetting policy designed for intelligence-sharing	Policies (#)	0	2024	Consultant's Final Report	P	0	0	0	1	1	P	0	70000	80000	100000	250000	Citizen Security	W3B					
						P(a)	0	0	0	1	1	P(a)	0	70000	80000	100000	250000							
						A						A												
3 Develop specialized investigative and prosecutorial capabilities to combat transnational organized crime						Physical Progress					Financial Progress													
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Theme	Fund	Flags						
3.1 Training workshops delivered	Delivery of training on model legislation, policy and procedures for financial investigations and prosecutions	Workshops (#)	0	2024	Consultant's Final Report	P	0	2	2	0	4	P	0	60000	30000	0	90000	Citizen Security	W3B					
						P(a)	0	2	2	0	4	P(a)	0	60000	30000	0	90000							
						A						A												
3.2 Regulatory frameworks designed	Design and implement a comprehensive framework for Joint Investigative Teams focused on Financial Investigations and Prosecutions	Frameworks (#)	0	2024	Consultant's Final Report	P	0	0	0	1	1	P	0	9000	81000	0	90000	Citizen Security	W3B					
						P(a)	0	0	0	1	1	P(a)	0	9000	81000	0	90000							
						A						A												
3.3 Virtual platforms designed	Secure online portal on the website to facilitate the dissemination of financial investigation and prosecution	Platforms (#)	0	2024	Consultant's Final Report	P	0	0	0	1	1	P	0	16000	4000	0	20000	Citizen Security	W3B					
						P(a)	0	0	0	1	1	P(a)	0	16000	4000	0	20000							
						A						A												
4 Bolster civil society engagement against transnational organized crime						Physical Progress					Financial Progress													
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Theme	Fund	Flags						
4.1 Webinars delivered	Series of podcasts to create a more informed and empowered public to support state interventions against	Webinars (#)	0	2024	Media files	P																		

	2024	2025	2026	2027	Cost
P	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$60,000.00
P(a)	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$60,000.00
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	2024	2025	2026	2027	Total Cost
P		\$392,000.00	\$474,000.00	\$244,000.00	\$1,110,000.00
P(a)		\$392,000.00	\$474,000.00	\$244,000.00	\$1,110,000.00
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