

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1													Inter-American Development Bank			
2																
3																
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS															
5	Country: CCB Region					Executing Agency: IDB							UDR: CCB/CTT - Country Office Trinidad and Tobago			
6	Project Number: RG- T4590					Title of Project: One Safe Caribbean Against Organized Crime										
7	Period Covered by the Plan: 36 months					Total Project Amount:		\$	1,110,000							
8																
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments	
10								I		Other External Donor						
11								Amount	%	Amount	%					
12	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 1.1: Consultancy to conduct regional data collection exercise on public perceptions of and experiences with organized crime in the Caribbean	\$ 60,000	DC	Lump Sum	\$ 60,000	100%		0	0%	16-Dec-24	22-Jan-25	10 months	This direct contracting is justified as only LAPOP is qualified or has experience of exceptional value. Vanderbilt University has established the necessary protocols for engaging the array
13																
14	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 1.2: Consultancy to conduct diagnostic assessment of measurement regimes for criminal justice reforms in the Caribbean	\$ 48,000	SCS	Lump Sum	\$ 48,000	100%		0	0%	8-Jan-25	14-Mar-25	4 months	
15	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 1.3: Consultancy to design and implement a digital dashboard to monitor and evaluate regional criminal justice outcomes related to serious and organized crime	\$ 110,000	SCS	Lump Sum	\$ 110,000	100%		0	0%	28-Aug-25	31/10/2025	12 months	
16	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Activity 2.1: Regional Intelligence Architecture Consultancy	\$ 180,000	ICQ	Lump Sum	\$ 180,000	100%		0	0%	8-Jan-25	14-Feb-25	30 months	
17	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Activity 2.2: Regional Environmental Crime Analyst Consultancy	\$ 130,000	ICQ	Lump Sum	\$ 130,000	100%		0	0%	8-Jan-25	16-Feb-25	30 months	
18	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 2.3: Consultancy for the development of vetting policies and standards for regional intelligence sharing	\$ 250,000	DC	Lump Sum	\$ 250,000	100%		0	0%	16-Dec-24	29-Jan-25	30 months	IMPACS is the only regional public body with a mandate to identify, analyse and recommend a way forward in dealing with the fundamental causes of crime and security threats in the Caribbean.
19	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 3.1: Consultancy for delivery of training on model legislation, policy and procedures for financial investigations and asset recovery (FIAR)	\$ 90,000	SCS	Lump Sum	\$ 90,000	100%		0	0%	4-Mar-25	11-Apr-25	12 months	
20	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 3.2: Consultancy for the design and implement framework for Joint Investigative Teams for financial investigations and asset recovery (FIAR)	\$ 90,000	SCS	Lump Sum	\$ 90,000	100%		0	0%	20-Oct-25	28-Nov-25	12 months	
21	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Activity 3.3: Consultancy for the development of ARIN-CARIB portal on the RSS Web Platform	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%		0	0%	12-Sep-25	15-Oct-25	3 months	
22	Component 4	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Activity 4.1: Consultancy for delivery of podcast series on responses to organized crime in the Caribbean	\$ 72,000	SCS	Lump Sum	\$ 72,000	100%		0	0%	8-Jan-25	28-Feb-25	14 months	
23	Component 5	A. Consulting Services:	Individual Consultant (AM-650)	Activity 5.1: Consultancy to provide administrative Support for One Safe Caribbean Initiatives	\$ 48,000	ICQ	Lump Sum	\$ 48,000	100%		0	0%	8-Jan-25	12-Feb-25	30 months	
24	Component 5	B. Non Consulting Services:	Corporate Procurement (GN-2303-33)	Travel by PEC consultant to events or to respond to specific country requests as needed	\$ 12,000	P-Card	Lump Sum	\$ 12,000	100%		0	0%	11-Aug-25	10-Sep-25	6 months	Anticipate a minimum of 3 travel events, with no single trip exceeding US\$10K.
25	Prepared by:	Jason Wilks		TOTALS	\$ 1,110,000			\$ 1,110,000	100%		0	0%				
26	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
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28																
29	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.															
30	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
31	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).															