



Results Matrix

Outcomes

Outcome:	1 Institutional strengthening to improve the quality of spending										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Countries that use evidence based tools to improve the quality of spending to increase public value		Countries	0.00	2024	Official documents using developed methodologies	P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	2.00	2.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Design and implementation of tools to improve the efficiency and effectiveness of public spending						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Diagnostics to assess and quantify technical and allocative inefficiencies in public spending, alongside frameworks for	Diagnostics (#)	0	2024	Consultant's report	P	0	0	0	1	1	P	0	40000	50000	30000	120000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	40000	50000	30000	120000			
						A	0				0	A								
1.2 Tools designed/strengthened	Country-tailored road maps to improve the quality of public expenditure, focusing on both technical and allocative efficiency	Tools (#)	0	2024	Consultant's report	P	0	1	0	0	1	P	0	20000	10000	30000	60000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	20000	10000	30000	60000			
						A	0				0	A								
2.1 Diagnostics and assessments completed	Diagnostic to examine the budget structure of participating countries and identify key benchmarks such as aid effectiveness and the	Diagnostics (#)	0	2024	Consultant's report	P	0	1	0	0	1	P	0	30000	40000	30000	100000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	30000	40000	30000	100000			
						A	0				0	A								
3.1 Diagnostics and assessments completed	Review of better practices to improve the legal framework of the budget cycle	Diagnostics (#)	0	2024	Consultant's report	P	0	0	1	0	1	P	0	20000	40000	40000	100000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	20000	40000	40000	100000			
						A						A								
4.1 Workshops organized	Workshops to present and discuss results of TC products	Workshops (#)	0	2024	Consultant's report	P	0	0	0	1	1	P	0	0	0	60000	60000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	0	60000	60000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$110,000.00	\$140,000.00	\$190,000.00	\$440,000.00
P(a)		\$110,000.00	\$140,000.00	\$190,000.00	\$440,000.00
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CRF Indicator

Standard Output Indicator