

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country: Regional							Executing Agency: IDB (IFD/FMM)				UDR: IFD/FMM		
Project number: RG-T4490							Project name: Support to improve the quality of expenditures in LAC						
Period covered by the Plan: 36 months							Total Project Amount: \$ 440,000						

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to carry out diagnostics to assess and quantify technical and allocative inefficiencies in public spending, alongside frameworks for identifying key areas of inefficiency and their root causes in beneficiary countries	\$30,000	ICQ	Lump Sum	\$ 30,000.00	100%	\$ -	0%	2024 Q3	2024 Q4	3 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to develop country-tailored road maps to improve the quality of public expenditure, focusing on both technical and allocative efficiency	\$50,000	ICQ	Lump Sum	\$ 50,000.00	100%	\$ -	0%	2024 Q3	2024 Q4	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to develop organizational and operational lines of action and progressive milestones to achieve results in the short term but within a medium-term vision	\$100,000	ICQ	Lump Sum	\$ 100,000.00	100%	\$ -	0%	2024 Q3	2024 Q4	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to examine the budget structure of participating countries and identify key benchmarks such as rigid expenses and the balance between operational costs and expenses associated with products	\$40,000	ICQ	Lump Sum	\$ 40,000.00	100%	\$ -	0%	2025 Q1	2025 Q2	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to develop efficiency indicators for budget execution in public finance management systems to identify opportunities for the appropriate utilization of administrative data in the evaluation and decision-making process of budget execution	\$60,000	SCS	Lump Sum	\$ 60,000.00	100%	\$ -	0%	2025 Q1	2025 Q2	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Component 3. Consultancy to review the current institutional framework and provide technical assistance to strengthening budget decision in public spending	\$100,000	ICQ	Lump Sum	\$ 100,000.00	100%	\$ -	0%	2024 Q3	2024 Q4	3 months	
Component 4	C. Non consulting services	Individual Consultant (AM-650)	Dissemination and exchange of lessons learned	\$60,000	ICQ	Lump Sum	\$ 60,000.00	100%	\$ -	0%	2025 Q1	2026 Q2	2 months	Logistical and related costs to travel, lodging of participants in workshops
Prepared by:			<b>TOTALS</b>	\$ 440,000			\$ 440,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."