

Results Matrix

Outcomes

Outcome: 1 Structured public transport corridors designed to operate within the framework of the Integrated Public Transport System (SITP)											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Number of public transport corridors that have technical, legal, and financial structuring to be operated within the		unit	0.00	2024	Report completed	P	0.00	1.00	2.00	3.00	
	P(a)					0.00	1.00	2.00	3.00		
	A								0.00		

Outcome: 2 Individuals trained in aspects of inclusion and gender											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
2.1 Number of individuals trained in the introduction of gender and diversity guidelines in tasks associated with the		#	0.00	2024	Report completed	P	0.00	20.00	20.00	40.00	
	P(a)					0.00	20.00	20.00	40.00		
	A								0.00		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical studies						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Prefeasibility Studies undertaken	Consultancy for the elaboration of studies for the technical, legal, and financial structuring of public	Studies (#)	0	2024	Studies completed	P	0	1	0	1	P	60000	28000	0	88000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	1	P(a)	60000	28000	0	28000			
						A					A							
1.2 Prefeasibility Studies undertaken	Consultancy for the elaboration of studies for the definition of typologies and modes of transport, business models, and estimation	Studies (#)	0	2024	Studies completed	P	0	1	0	1	P	10000	30000	0	40000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	1	P(a)	10000	30000	0	30000			
						A					A							
1.3 Prefeasibility Studies undertaken	Specialized technical consultancy for the elaboration of conceptualization and pre-investment studies of the infrastructure	Studies (#)	0	2024	Studies completed	P	0	1	0	1	P	15000	10000	0	25000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	1	P(a)	15000	10000	0	10000			
						A					A							
2 Road safety						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Prefeasibility Studies undertaken	Consultancy for the update of technical regulations related to vehicles, users, and service providers in the transportation sector	Studies (#)	0	2024	Studies completed	P	0	0	1	1	P	0	2000	10000	12000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	1	P(a)	0	2000	10000	12000			
						A					A							
2.2 Prefeasibility Studies undertaken	Consultancy for technical and operational support to INTRANT for the implementation of PDM in association	Studies (#)	0	2024	Studies completed	P	0	0	1	1	P	0	2500	7500	10000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	1	P(a)	0	2500	7500	10000			
						A					A							
3 Cross-cutting aspects of gender and diversity						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Action plans designed	Consultancy for the definition of a diagnosis and action plan to enhance the inclusion of women in the activities of urban	Action Plans (#)	0	2024	Report completed	P	0	1	0	1	P	0	7500	0	7500	Gender and Diversity	W2B	
						P(a)	0	1	0	1	P(a)	0	7500	0	7500			
						A					A							
3.2 Tools designed/strengthened	Consultancy for the development of a manual to safeguard diversity for persons with disabilities, Afro-descendants, and	Tools (#)	0	2024	Tool developed	P	0	0	1	1	P	0	2500	7500	10000	Gender and Diversity	W2B	
						P(a)	0	0	1	1	P(a)	0	2500	7500	10000			
						A					A							
3.3 Workshops organized	Design and implementation of workshops to socialize gender and diversity guidelines in activities related to the provision	Workshops (#)	0	2024	Workshops delivered	P	0	1	1	2	P	0	500	2000	2500	Gender and Diversity	W2B	
						P(a)	0	1	1	2	P(a)	0	500	2000	2500			
						A					A							
4 Socio-environmental aspects and communications						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
4.1 Workshops organized	Support for the formulation and implementation of road safety campaigns among different road	Workshops (#)	0	2024	Workshops delivered	P	0	1	1	2	P	0	1250	1250	2500	Sustainable Infrastructure	W2B	
						P(a)	0	1	1	2	P(a)	0	1250	1250	2500			
						A					A							
4.2 Technical notes created	Development of technical notes and dissemination of results associated with the structuring and implementation of the	Notes (#)	0	2024	Notes completed	P	0	0	1	1	P	0	0	2500	2500	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	1	P(a)	0	0	2500	2500			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$85,000.00	\$84,250.00	\$30,750.00	\$200,000.00
P(a)	\$85,000.00	\$84,250.00	\$30,750.00	\$115,000.00
A				

CRF Indicator

Standard Output Indicator