



Results Matrix

Outcomes

Outcome:	1 Strengthen the mechanisms for the prevention and resolution of tax disputes						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Solution to reduce tax litigation, designed		#	0.00	2023	Technical notes with the description of the solution	P	1.00
						P(a)	1.00
						A	
1.2 Solution to expedite the resolution of existing tax disputes, designed		#	0.00	2023	Technical note with the description of the solution	P	1.00
						P(a)	1.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Prevention of tax litigation and increase in spontaneous collection						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Strategies designed	Strategic planning and management proposals to reduce tax litigation including alternative methods, and decision making	Strategies (#)	0	2023	Consulting report	P	0	1	1	2	P	0	50000	60000	110000	Institutional Development	W2C	
						P(a)	0	1	1	2	P(a)	0	50000	60000	110000			
						A					A							
1.2 Training workshops delivered	Seminar/workshop on federative cooperation, implemented	Workshops (#)	0	2023	Consulting report	P	0	0	1	1	P	0	15500	12000	27500	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	15500	12000	27500			
						A					A							
2 Reduction of existing tax litigation and recovery of the tax credit						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Strategies designed	Strategic planning and management proposals to reduce the existing tax litigation prepared	Strategies (#)	0	2023	Consulting report	P	0	0	1	1	P	0	40000	70000	110000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	40000	70000	110000			
						A					A							
2.2 Training workshops delivered	Seminar/workshop on federative cooperation, delivered	Workshops (#)	0	2023	Consulting report	P	0	0	1	1	P	0	15500	12000	27500	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	15500	12000	27500			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$121,000.00	\$154,000.00	\$275,000.00
P(a)		\$121,000.00	\$154,000.00	\$275,000.00
A				

CRF Indicator

Standard Output Indicator