PMR Public Report

Operation Numb	er	TT-L1056				Chief	of Operations Validat	ion Date	04/21/	/23		
Year- PMR Cycle		Second perio	od Jan-Dec 2022			Divisio	on Chief Validation Da	ate	05/02/	/23		
Last Update		04/14/23				Count	try Representative Va	lidation Date	05/15/	/23		
PMR Validation S	Stage	Validated by Representative										
Basic Data												
Operation Prof	ile											
Operation Name		Urban Upgrading and Revitalization Program				Loan N	Number		5048/0	OC-TT		
Executing Agency	у	MINISTRY OF HOUSING AND URBAN DEVELOPMENT				Sector	r/Subsector		URBAN	N DEVELOPMENT AND HOU	JSING-HOUSING	
Team Leader		RAJACK, ROE	BIN MICHAEL			Overa	ıll Stage		Disbur	sing (From eligibility until a	all the Operations a	re closed)
Operation Type		Loan Operat	ion			Count	try		Trinida	nd and Tobago		
Lending Instrume	ent	Investment I	Loan			Conve	ergence related Opera	ation(s)				
Borrower		TRINIDAD AI	ND TOBAGO									
Environmental	and Social S	afeguards										
Impacts Category	y	В					Were the objective(s) nulated?	of this operation	NO			
Safeguard Perfor Rating	mance	Satisfactory				Date o	of approval					
Safeguard Perfor Rating - Rational		demonstrate	ed consistent efforts t	o ensure compliance v	with the relevant Ban	k polici	ies. Though details on	whether a social spe	ecialist l	ency (EA) has relevant and nas been hired to support orily with the support of th	the project are pend	
Financial Data												
				Total Cost and Source	e					Available Fund	ls (US\$)	
Operations	Origin	al IDB	Current IDB	Local Counterpart	Co-Financing / Cou	intry	Total Original Cost	Current IDB		Disb. Amount to Date	% Disbursed	Undisbursed Amount
TT-L1056		32,500,000	32,500,000	C)	0	32,500,000	32,50	00,000	7,372,147	22.68%	25,127,85
Aggregated		32,500,000	32,500,000	0		0	32,500,000	32,50	00,000	7,372,147	22.68%	25,127,85
Expense Categ	ories by Loa	n Contract (cumulative values)									
												sbursed Amount disbursed
Ur	ban Reside	ntial Infrast	tructure 1	L								
	U	rban Reger	neration 2									
			0%	20%	4	40%	60	%	80%	6 100°	%	
				= 3 7 0					,			

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.



RESULTS MATRIX

General Development Objectives

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Improve the habitability in informal settlements on State-owned lands

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
1.0	Average proportion of households with latrines in use	% of Households with	5.6	2019	Р	4	4
		latrine in use / Total households			А	-	-
Dotails							

Means of Verification: Surveys to be conducted by LSA in the neighborhoods, before and after the intervention.

Observations:

Evaluation Methodology: -

	Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
1.1	Average proportion of households in the project	sites that have inadequate	% Households with	5.9	2019	Р	3	3
	access to their home		inadequate access/Total households			Α	-	-

Details

Means of Verification: Surveys to be conducted by LSA in the neighborhoods, before and after the intervention.

Observations:

Evaluation Methodology: -

Specific Development Objectives Nbr. 2: Improve the physical quality and economic performance of urban public spaces

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
2.0	Average weekly revenue of retail units at Eastside Plaza	Index	100	2019	Р	104.5	104.5
					А	-	-

Details

Means of Verification: Data collected during the Survey of Tenants of Eastside Plaza

Observations:

Evaluation Methodology: -

	Indicator		Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
2.2	Number of events per year hosted at each rege	enerated site	Index	100	2019	Р	200	200
						Α	-	-

Means of Verification: Management records of the facilities

Observations:

Evaluation Methodology: -

ndicator	nder No Pro-Ethnicity No	CRF indicator

	Indicator				Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
3	Water sav	ings in the East-S	ide Plaza		m3/month	520	2018	Р	416	416
								Α	-	-
Details										
		SA bills based on i	nstalled meter							
)bservation:	s:									
valuation N	/lethodology: -									
ro-Gender	No	Pro-Ethnicity	No	CRF indicator						
	Indicator				Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
2.4		vings in the East-	Side Plaza		MWh/month	79	2018	Р	63	63
	o.gy	goo _aot .	ordo i raza			. 0	2010	A	-	-
Details										
leans of Ve	rification: T&T	EC bills								
Observations	s:									
Evaluation M	/lethodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Specific Dev	velopment Obje	ectives Nbr. 3: Er	nhance housing c	onditions for low-income househol	ds					
		ectives Nbr. 3: Er	nhance housing c	onditions for low-income househol	ds					
		ectives Nbr. 3: Er	nhance housing c	onditions for low-income househol	ds Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
Observation	: Indicator			onditions for low-income househol	Unit of Measure % Households with	Baseline 86	Baseline Year 2016	P	2026 87	EOP 2026 87
Specific Dev Observation: 3.0	: Indicator				Unit of Measure % Households with adequate quality /			P A		
Observation	: Indicator				Unit of Measure % Households with			•		
Observation: 3.0 Oetails	: Indicator Proportion		ouseholds that live	in houses with adequate quality	Unit of Measure % Households with adequate quality /			•		
Observation: 3.0 Details Means of Ve	Indicator Proportion	of low-income ho	ouseholds that live	in houses with adequate quality	Unit of Measure % Households with adequate quality /			•		
Observation: 3.0 Details Means of Verobservations	Indicator Proportion Prification: Nations:	of low-income ho	ouseholds that live	in houses with adequate quality	Unit of Measure % Households with adequate quality /			•		
Observation: 3.0 Details Means of Verobservation: Evaluation M	Indicator Proportion rification: Nations:	of low-income ho	ouseholds that live	in houses with adequate quality Force Survey	Unit of Measure % Households with adequate quality /			•		
Observation: 3.0 Details Means of Ver Observation:	Indicator Proportion rification: Nations:	of low-income ho	ouseholds that live	in houses with adequate quality	Unit of Measure % Households with adequate quality /			•		
Observation: 3.0 Details Means of Verobservation: Evaluation M	Indicator Proportion rification: Nations:	of low-income ho	ouseholds that live	in houses with adequate quality Force Survey	Unit of Measure % Households with adequate quality /			•		
Observation: 3.0 Details Means of Verobservation: Evaluation M	Indicator Proportion rification: Nations:	of low-income ho	ouseholds that live	in houses with adequate quality Force Survey	Unit of Measure % Households with adequate quality /			•		
Observation: 3.0 Details Means of Verobservation: Evaluation M	Indicator Proportion rification: Nations:	of low-income ho	ouseholds that live	in houses with adequate quality Force Survey	Unit of Measure % Households with adequate quality /			•		
Dbservation: 3.0 Details Means of Vel Dbservation Evaluation M Pro-Gender	Indicator Proportion Prification: Nations: Methodology: - No	of low-income ho	ve, annual Labor	in houses with adequate quality Force Survey	Unit of Measure % Households with adequate quality / Total households	86	2016	•	87	-
Dbservation: 3.0 Details Means of Vel Dbservation Evaluation M Pro-Gender	Indicator Proportion Prification: Nations: Methodology: - No	on ally representati	ve, annual Labor	in houses with adequate quality Force Survey	Unit of Measure % Households with adequate quality / Total households Unit of Measure	86 Baseline	2016 Baseline Year	A	2026	87 - EOP 2026
Details Means of Ver Deservations Evaluation M Pro-Gender	Indicator Proportion Prification: Nations: Methodology: - No Indicator Water sav	pnally representation Pro-Ethnicity ings in the new decirity	ve, annual Labor	Force Survey CRF indicator	Unit of Measure % Households with adequate quality / Total households Unit of Measure m3 /month	Baseline 36	2016 Baseline Year	A	2026 28.8	EOP 2026 28.8
Deservation: 3.0 Details Means of Vel Deservation Means of Vel Pro-Gender 3.2 Details Means of Vel	Indicator Proportion Prification: Nations: Methodology: - No Indicator Water sav	pnally representation Pro-Ethnicity ings in the new decirity	ve, annual Labor	in houses with adequate quality Force Survey	Unit of Measure % Households with adequate quality / Total households Unit of Measure m3 /month	Baseline 36	2016 Baseline Year	A	2026 28.8	EOP 2026 28.8
Deservation: 3.0 Details Means of Vel Deservation Means of Vel Pro-Gender 3.2 Details Means of Vel	Indicator Proportion Prification: Nations: Methodology: - No Indicator Water sav	pnally representation Pro-Ethnicity ings in the new decirity	ve, annual Labor	Force Survey CRF indicator	Unit of Measure % Households with adequate quality / Total households Unit of Measure m3 /month	Baseline 36	2016 Baseline Year	A	2026 28.8	EOP 2026 28.8
Details Means of Verball of Verba	Indicator Proportion Prification: Nations: Methodology: - No Indicator Water sav	pnally representation Pro-Ethnicity ings in the new dvengs proved in the	ve, annual Labor	Force Survey CRF indicator	Unit of Measure % Households with adequate quality / Total households Unit of Measure m3 /month	Baseline 36	2016 Baseline Year	A	2026 28.8	EOP 2026 28.8
Details Means of Ver Details Vero-Gender Details Observation Observation Observation	Indicator Proportion Proportion Prification: Nation S: Methodology: - No Indicator Water sav Prification: Savin S: Methodology: -	pnally representation Pro-Ethnicity ings in the new dvengs proved in the	ve, annual Labor No wellings	Force Survey CRF indicator	Unit of Measure % Households with adequate quality / Total households Unit of Measure m3 /month	Baseline 36	2016 Baseline Year	A	2026 28.8	EOP 2026 28.8
Details Means of Ver Details Evaluation M Pro-Gender Details Means of Ver Details Means of Ver Details	Indicator Proportion Proportion Prification: Nation S: Methodology: - No Indicator Water sav Prification: Savin S: Methodology: -	pnally representation Pro-Ethnicity ings in the new dvengs proved in the	ve, annual Labor No wellings	Force Survey CRF indicator list of eco-technologies included i	Unit of Measure % Households with adequate quality / Total households Unit of Measure m3 /month	Baseline 36	2016 Baseline Year	A	2026 28.8	EOP 2026 28.8

	Indicator					Baseline	Baseline Year		2026	EOP 2026	
3.3	Energy saving	gs in the new d	wellings		kWh/month	1390	2018	Р	1,112	1,112	
								Α	-	-	
Details											
	cation: Savings	proved in the li	iterature from the I	ist of eco-technologies included	in the loan requirements ar	nd guidelines.					
Observations:											
Evaluation Meth	hodology: -										
Pro-Gender N	No P	Pro-Ethnicity	No	CRF indicator							
Specific Develo	opment Objectiv	ves Nbr. 4: Str	engthen the capa	city of supply-side stakeholders	o satisfy effective housing	demand					
Observation:											
	Indicator				Unit of Measure	Baseline	Baseline Year		2026	EOP 2026	
4.0	Average number of months in the project cycle to complete housing solutions				Months	6	2018	Р	-	4.8	
	(home improve	rement subsidie	es)					Α	-	-	
Dotoilo											
Details											
	cation: MHUD c	case manageme	ent system								
Means of Verific	cation: MHUD c	case manageme	ent system								
Means of Verific Observations:		case manageme	ent system								
Observations: Evaluation Meth	hodology: -	_	ent system	CRF indicator							
Means of Verificons: Evaluation Mether	hodology: -	_	·	CRF indicator							
Means of Verifico Observations: Evaluation Meth	hodology: -	_	·	CRF indicator	Unit of Measure	Baseline	Baseline Year		2026	EOP 2026	
Means of Verificons: Evaluation Methor Pro-Gender	hodology: - No P Indicator Average numb	Pro-Ethnicity ber of months in	No n the project cycle	CRF indicator to complete housing solutions	Unit of Measure Months	Baseline 9	Baseline Year 2018	P	2026	EOP 2026	
Means of Verificons: Evaluation Methor Pro-Gender	hodology: - No P Indicator Average numb	Pro-Ethnicity	No n the project cycle					P A			
Means of Verificons: Evaluation Mether	hodology: - No P Indicator Average numb	Pro-Ethnicity ber of months in	No n the project cycle						-	i	
Means of Verific Observations: Evaluation Meth Pro-Gender 4.2 Details	hodology: - No P Indicator Average numb	Pro-Ethnicity ber of months in	No n the project cycles)						-		
Means of Verifice Observations: Evaluation Methor Pro-Gender 4.2 Details Means of Verifice	hodology: - No P Indicator Average number (home construction: MHUD construction)	Pro-Ethnicity ber of months in	No n the project cycles)						-	i	
Means of Verifice Observations: Evaluation Method Pro-Gender 4.2 Details Means of Verifice Observations:	Indicator Average numb (home constru	Pro-Ethnicity ber of months in action subsidies case management	No n the project cycles)						-	i	

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1: Urban Residential Infrastructure

			PHYSICAL I	PROGRESS	FINANCIAL PROGRESS		
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
	Resilient sites built or upgraded	sites	Р	3	5	5,260,800	11,753,60
1.01	1.01		P (a)	1	5	2,831,204	11,753,6
		A	А	-	-	1,193,060	1,193,0
	Early and emergency civil works investment packages completed	Contracts	Р	3	12	1,139,200	3,246,4
1.02		P (a)	2	12	439,674.25	3,246,4	
			А	-	-	-	

Component Nbr. 2 Component 2: Urban Regeneration

				PHYSICAL	PROGRESS	FINANCIAL	PROGRESS
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
	Revitalization Projects completed	Projects	Р	-	3	2,279,300	15,500,000
2.01	2.01	P	P (a)	-	3	-	15,500,000
			А	-	-	47,649	47,649
	Benchmark: Operations and Maintenance Plan	plans	Р	-	3	-	-
2.02	2.02		P (a)	-	3	-	-
			А	-	-	-	-

Component Nbr. 3 Component 3: Affordable Housing Subsidies

				PHYSICAL PROGRESS		FINANCIAL PROCRESS		
				PHYSICAL PRO	OGRESS	FINANCIAL PROGRESS		
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026	
	Home Improvement Subsidies	Subsidies	Р	492	2,460	1,552,942	7,764,706	
3.01			P (a)	460	2,460	1,462,340	7,764,706	
			А	393	551	1,174,342	1,620,992	
	Benchmark: Home Improvement Subsidy beneficiaries (female led households)	Subsidies	Р	196	980	-	-	
3.02			P (a)	173	980	-	-	
			A	300	416	-	-	
	Home Construction Subsidies	Subsidies	Р	211	1,056	1,447,058	7,235,294	
3.03			P (a)	185	1,056	1,353,830	7,235,294	
			Α	107	239	672,340	1,145,609	
	Benchmark: Home Construction Subsidies (female led households)	Subsidies	Р	84	420	-	-	
3.04			P (a)	68	420	-	-	
			А	77	159	-	-	
	Benchmark: Home Improvement Subsidies for an additional housing solution on the beneficiary plot	Subsidies	Р	56	250	-	-	
3.05			P (a)	47	250	-	-	
			A	79	94	-	-	
	Benchmark: Home Improvement and Home Construction Subsidies for housing solutions near a main	Subsidies	Р	594	2,637	-	-	
3.06	transport network		P (a)	479	2,637	-	-	
			A	478	721	-	-	
	Benchmark: Home Construction subsidies paired with credit from a financial intermediary	Subsidies	Р	56	250	-	-	
3.07			P (a)	50	250	-	-	
			A	-	-	-	-	
	Benchmark: Home Construction subsidies and Home Improvement subsidies incorporating green housing	Subsidies	Р	261	1,161	-	-	
3.08	solutions		P (a)	200	1,161	-	-	
			A	421	580	-	-	

Component Nbr. 4 Component 4: Strengthening of Housing and Urban Development Sector Stakeholders

			PHYSICAL	PROGRESS	FINANCIAL PI	ROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
	Sector Studies	Studies	Р	1	5	640,000	1,105,000
4.01			P (a)	-	5	-	1,105,000
			А	-	-	-	-
	Training workshop	workshops	Р	1	3	106,250	225,000
4.02			P (a)	1	3	75,000	225,000
			А	1	1	-	-
	Nationwide survey of squatters completed	Survey	Р	1	1	150,000	150,000
4.03	03	P (a)	1	1	150,000	150,000	
			А	1	1	-	-

Other Cost				
	Follow-up surveys for measuring progress/ impacts	Р	8,333.33	50,000
		P (a)	10,000	40,000

Fo	Illow-up surveys for measuring progress/ impacts	А	0	
	nancial Specialist	P	42,880	268,000
	ianour specialist	P (a)	44,315	266,243
		Α	42,558	88,98
M	onitoring and Evaluation Specialist	P	42,880	268,000
IVIC	omeoning and Evaluation Specialist	P (a)	45,747	257,71
		Α	35,465	74,72
Pro	ocurement Specialist	P	42,333.33	127,000
	ocurement specialist	P (a)	50,164	108,75
		Α	31,919	69,17
Fn	vironment, Health and Safety Officer	P	35,680	223,00
	who milent, reduct and surecy of heel	P (a)	33,420	142,72
		Α	33,420	172,72
So	cial/Community Engagement Specialist	P	35,680	223,00
300	community Engagement Specialist	P (a)	36,428	213,17
		A A	26,602	67,46
Нс	ousing Development Inspectors	P	133,409.09	767,10
110	saung serciopment hapectors	P (a)	149,000	707,10
		A	98,723	180,88
Cu	istomer Service Representatives	P	58,200	291,00
Cu	istorier service representatives	P (a)	61,444	283,67
		Α	54,118	94,49
Δπ	nnual Financial Audits	P	5,833.33	35,00
All	inda i manciai Addits	P (a)	11,667	27,11
		A	3,782	3,78
Mi	id-term evaluation	P	3,762	30,00
1411	to term evaluation	P (a)		30,00
		Α	0	30,00
Fir	nal evaluation	P		35,00
1	an evaluation	P (a)		35,00
		Α	0	33,00
Of	fice Equipment	P	15,000	90,00
	nee Equipment	P (a)	14,608	94,24
		Α	18,853	77,24
Mr	eeting costs	P	3,333.33	20,00
		P (a)	5,000	15,00
		A	3,000	23,00
Co	ontingency	P	12,150	72,90
		P (a)	4,539	157,62
		A	12,006	19,86
Со	ommunication campaign implemented	P	12,500	75,00
		P (a)	15,000	63,64
		A	3,641	3,64
Ve	phicle	P		100,00
		P (a)		100,00
		A	72,482	72,48

	Equipment and software for sector work	Р	215,834	345,000
		P (a)	0	421,410
		А	15,911	421,410
	Administrative Officer	Р		0
		P (a)	17,710	30,312
		А	16,898	29,500
	Hospitality/Administrative Support Officer	Р		0
		P (a)	9,928	16,549
		А	4,799	11,420
Total Cost				
	Total Cost	Р	13,239,596.41	50,000,000
		P (a)	6,821,018.25	50,000,000
		А	3,525,148	5,222,384

CHANGES TO THE MATRIX

No information available for this section

S AND PL	ANNED RESPONSES		
Risk ID		Risk Status	Risk Taxonomy
		Inactive	Social Environment
	Response Actions		
1		Management Strategy	Status
	1		
Risk ID		Risk Status	Risk Taxonomy
		Materialized	Political Environment
	Response Actions		
		Management Strategy	Status
2	2.01	MITIGATE	ACTIVE
		Management Strategy	Status
	2.02	MITIGATE	COMPLETE
Risk ID		Risk Status	Risk Taxonomy
		Materialized	Environmental and Social Safeguards
	Pornouse Astions		
	Response Actions		

	Materialized	Environmental and Social Safeguards
sponse Actions		
	Management Strategy	Status
3.01	MITIGATE	COMPLETE
	Management Strategy	Status
3.02	MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
		Active	Political Environment
	Response Actions	Management Streets	Chahara
4		Management Strategy	Status
	4.01	MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories