



Results Matrix

Outcomes

Outcome:	1 The Solar Energy and Sustainable Electric Mobility Program for Mi Teleférico de La Paz (BO-L1229) has been implemented.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Loans that have started their execution.		Loans (#)	0.00	2023	Execution report.	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for the preparation of the BO-L1229 program.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Action plans designed	Development of the Financial Sustainability Plan of the Metropolitan Integration Network.	Action Plans (#)	0	2023	Annual report.	P	0	1	0	0	1	P	0	23000	0	0	23000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	23000	0	0	23000			
						A	0				0	A	0				0			
1.2 Diagnostics and assessments completed	Tecnical and economic assessments.	Diagnostics (#)	0	2023	Annual report.	P	0	1	1	0	2	P	0	20000	23000	0	43000	Sustainable Infrastructure	W2B	
						P(a)	0	1	1	0	2	P(a)	0	20000	23000	0	43000			
						A	0				0	A	0				0			
1.3 Environmental impact assessment completed	Environmental assessment.	Assessments (#)	0	2023	Annual report.	P	0	1	0	0	1	P	0	24000	0	0	24000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	24000	0	0	24000			
						A	0				0	A	0				0			
2 Climate sustainability, diversity and gender.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Action plans implemented	Implementation of the Gender Policy and the ELSA Action Plan of the State Cable Transport Company Mi Teleférico.	Action Plans (#)	0	2023	Annual report.	P	0	1	0	0	1	P	0	35000	0	0	35000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	35000	0	0	35000			
						A	0				0	A	0				0			
2.2 Methodologies designed/strengthened	Readjustment of the design of new Mi Cableférico stations with ethno-engineering criteria.	Methodologies (#)	0	2023	Annual report.	P	0	1	0	0	1	P	0	45000	0	0	45000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	45000	0	0	45000			
						A	0				0	A	0				0			
2.3 Social impact assessment completed	Carrying out sociocultural studies and studies to identify affordability and accessibility conditions for the vulnerable population.	Assessments (#)	0	2023	Annual report.	P	0	1	1	0	2	P	0	25000	25000	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	1	1	0	2	P(a)	0	25000	25000	0	50000			
						A	0				0	A	0				0			
3 Technical evaluation of urban mobility projects.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
3.1 Strategies designed	Guidelines for the promotion and incentive of urban mobility in intermediate cities.	Strategies (#)	0	2023	Annual report.	P	0	0	0	1	1	P	0	0	60000	20000	80000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	60000	20000	80000			
						A	0				0	A	0				0			

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2023	2024	2025	2026	Total Cost
P		\$172,000.00	\$108,000.00	\$20,000.00	\$300,000.00
P(a)		\$172,000.00	\$108,000.00	\$20,000.00	\$300,000.00
A					