

Operation Number: TCM Cycle: Last Update:

RG-T4072 TCM Period 2023 5/31/2023

Results Matrix

Outcome: 1 Government agencies have been strengthened with improved technical capacities for the planning of sustainable infrastructure sy Baseline Year Means of verification EOP Indicators Flags* Unit of Measure Baseline 2023 2024 2025 2026 1.1 Number of Government agencies 0.00 0.00 1.00 1.00 2.00 strenghtened with improved technical capacities for the planning of sustainable P(a) 0.00 2023 (#) Agencies annual reports. 0.00 0.00 1.00 1.00 2.00 Α 0.00 0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

Sectoral planning for decarbonization	and climate resilience							Physic	al Progress					Finan	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
.1 Environmental impact assessment completed	decarbonization and climate resilience, with a focus on the infrastructure sector.	Assessments (#)	O		Annual report.	Р	0	1	0	0	1	Р	0	150000	0	0	150000	Infrastructure	W2B	1
						P(a)	0	1	0	1	2	P(a)	0	150000	0	0	150000			
						Α	0				0	Α	0				0			
1.2 Methodologies designed/strengthened	model methodology to define more effective adaptation actions.		,		23 Annual report.	Р	0	0	1	0	1	Р	0	25000	25000	0	50000	Infrastructure	W2B	1
						P(a)	0	0	1	0	1	P(a)	0	25000	25000	0	50000			
0.00						Α	0				0	Α	0				0			
1.3 Diagnostics and assessments completed	Demand and Market Analysis Consulting for Electric Buses in LAC.		0	5	3 Annual report.	P	0	1	0	0	1	P	0	50000	0	0	50000	Infrastructure	W2B	_ P
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
Propertion of Operational material to	o verify the alignment	of operations in the tra				Α	0	Physic	al Progress		0	Α	0	Finan	ncial Progress		0			
and water and sanitation sectors with t				·				,												
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
.1 Action plans designed	Country action plans in the infrastructure sector with a focus on sustainability.	Action Plans (#)	0	0 2023 A	023 Annual report.	Р	0	1	0	0	1	Р	0	80000	0	0	80000	Infrastructure	W2B	1
						P(a)	0	1	0	0	1	P(a)	0	80000	0	0	80000			
						Α	0				0	A	0				0			
.2 Gender assessment completed	Gender diagnostics for the development of Paris Agreement related country action plans.	Assessments (#)	ssments (#) 0	0 2023	3 Annual report.	Р	0	0	1	0	1	Р	0	10000	0	0	10000	Infrastructure	W2B	1
		A				P(a)	0	0	1	0	1	P(a)	0	10000	0	0	10000			
				2000		Α	0				0	Α	0				0			
.3 Social impact assessment completed	diagnostics for the development of Paris Agreement related	Assessments (#)	0	0 2023	3 Annual report.	Р	0	0	1	0	1	Р	0	10000	0	0	10000	Infrastructure	W2B	_ P
						P(a)	0	0	1	0	1	P(a)	0	10000	0	0	10000			
2.4 Tools designed/strengthened	country action plans. Catalog of innovative products for the contribution of the infrastructure sector to climate and green	Tools (#)	C	0 2023	23 Annual report.	A P	0	0	1	0	0	A	0	0	100000	0	100000	Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	100000	0	100000			
						Α	0		·	U	0	Α	0	0	100000	Ü	0			
Dissemination and exchange of good	financina							Physic	al Progress					Finan	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
3.1 Workshops organized	Workshops for communication of the results.	Workshops (#)	0	0 2023	Annual report.	Р	0	0	0	2	2	Р	0	0	25000	25000	50000	Infrastructure	W2B	1
						P(a)	0	0	0	2	2	P(a)	0	0	25000	25000	50000			
						Α	0				0	Α	0				0			

Other	Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2023	2024	2025	2026	Total Cost
P		\$325,000.00	\$150,000.00	\$25,000.00	\$500,000.00
P(a)		\$325,000.00	\$150,000.00	\$25,000.00	\$500,000.00
Α					