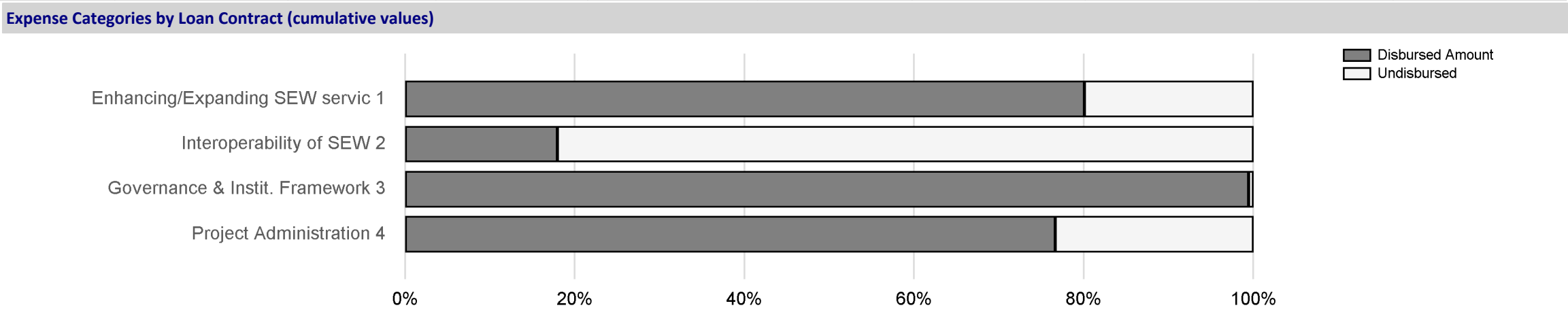


PMR Public Report

Operation Number	TT-L1044	Chief of Operations Validation Date	04/03/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/28/23
Last Update	03/27/23	Country Representative Validation Date	05/11/23
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Strengthening of the Single Electronic Window for Trade and Business Facilitation	Loan Number	3575/OC-TT
Executing Agency	MINISTRY OF TRADE AND INDUSTRY	Sector/Subsector	TRADE-TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS
Team Leader	UMANA, MARIO ALBERTO	Overall Stage	Fully Disbursed
Operation Type	Loan Operation	Country	Trinidad and Tobago
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	TRINIDAD AND TOBAGO		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	YES
Safeguard Performance Rating		Date of approval	03/26/21
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
TT-L1044	25,000,000	21,500,000		0	25,000,000	21,500,000	21,500,000	100.00%	-
Aggregated	25,000,000	21,500,000		0	25,000,000	21,500,000	21,500,000	0.00%	-



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Trade and business facilitation environment improved

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.0	Trading Across Borders	Index	62.01	2016	2022	P	65
						A	-

Details

Means of Verification: Doing Business Report, World Bank

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX									
Specific Development Objectives									
Specific Development Objectives Nbr. 0: Efficiency of trade processes increased									
Observation:									
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
0.0	Time to export: Documentary and border compliance		Hours (#)	144	2015	P	96	-	96
						A	-	-	-
Details									
Means of Verification: Doing Business Report, World Bank									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
0.1	Time to import: Documentary and border compliance		Hours (#)	216	2015	P	144	-	144
						A	-	-	-
Details									
Means of Verification: Doing Business Report, World Bank									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
0.2	Cost to export: Documentary and border compliance		US (\$)	843	2015	P	632	-	632
						A	-	-	-
Details									
Means of Verification: Doing Business Report, World Bank									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
0.3	Cost to import: Documentary and border compliance		US (\$)	1260	2015	P	945	-	945
						A	-	-	-
Details									
Means of Verification: Doing Business Report, World Bank									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Specific Development Objectives Nbr. 1: Interoperability enhanced									
Observation:									

Indicator		Unit of Measure		Baseline	Baseline Year	2022	2023	EOP 2023
1.0	Manifest data that will be electronically shared between Customs and the Port Authorities and TTBizLink	Manifest data (%)	0	2016	P	100	-	100
					A	-	-	-
Details								
Means of Verification: TTBizLink								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure		Baseline	Baseline Year	2022	2023	EOP 2023
1.1	Customs releases that will be electronically shared between Customs and the Port Authorities and TTBizLink	Customs releases (%)	0	2016	P	100	-	100
					A	-	-	-
Details								
Means of Verification: TTBizLink								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Specific Development Objectives Nbr. 2: Processes optimized								
Observation:								
Indicator		Unit of Measure		Baseline	Baseline Year	2022	2023	EOP 2023
2.0	Cargo release transactions that will be optimized and automated	Transactions (%)	0	2016	P	50	-	50
					A	-	-	-
Details								
Means of Verification: TTBizLink								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 I : Enhancing and Expanding the services of the Single Electronic Window

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Risk Management Conceptual Architecture designed	Architectures designed	P	-	1	-	596,032
			P (a)	-	1	-	596,032
			A	-	1	-	596,032
1.02	Electronic Funds Transfer Framework implemented	Frameworks implemented	P	-	1	-	32,425
			P (a)	-	1	-	32,425
			A	-	1	-	32,425
1.03	Cloud Based Services Solution implemented	Solutions implemented	P	-	1	903,074	3,462,673
			P (a)	-	1	1,041,596	4,598,691
			A	-	1	1,257,400	3,888,980
1.04	Construction permitting processes under the TCPD automated	Processes automated	P	-	1	247,612	3,724,041
			P (a)	-	1	549,788	3,693,365
			A	-	1	534,941	3,637,115
1.05	TTBizLink Application enhanced	Applications enhanced	P	-	1	2,302,860	4,164,979
			P (a)	1	1	880,515	3,016,370
			A	1	-	626,787	2,051,346
1.06	Trade Information Portal Implemented	Portals implemented	P	-	1	655,279	959,959
			P (a)	1	1	655,108	1,108,905
			A	1	-	655,358	960,209
1.07	Business Intelligence and Analytics Solution for the SEW implemented	Solutions implemented	P	-	1	49,963	199,963
			P (a)	-	1	99,981	199,963
			A	-	-	99,981	199,963

Component Nbr. 2 II: Enhancing the Interoperability of the Single Electronic Window

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Interoperability and multi-modal logistics gap analysis conducted	Analyses developed	P	-	1	-	58,500
			P (a)	-	1	-	58,500
			A	-	1	-	58,500
2.02	Port Community System implemented	Solutions implemented	P	1	1	1,872,400	1,912,000
			P (a)	-	1	1,872,400	1,743,112
			A	-	-	-	39,600
2.03	CSO Trade Data Information System implemented	Solutions implemented	P	-	1	-	166,393
			P (a)	-	1	-	166,393
			A	-	1	-	166,408

Component Nbr. 3 III: Modernizing the Governance of the SEW and the Institutional Framework

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
3.01	Comprehensive review of trade and business related legislation completed and draft bills prepared	Draft bills prepared	P	1	1	123,587	771,718
			P (a)	1	1	226,663	854,018
			A	1	1	226,263	854,018
3.02	Business Process Reengineering analysis completed	Analysis completed	P	-	1	-	734,794
			P (a)	-	1	-	734,794
			A	-	1	-	734,794
3.03	Change management strategy developed	Strategies developed	P	-	1	-	562,388
			P (a)	-	1	-	562,388
			A	-	1	-	562,388
3.04	Training activities implemented	Trainings implemented	P	-	7	-	18,521
			P (a)	-	9	-	16,775
			A	-	9	-	16,775
3.05	Public awareness strategy implemented	Strategies implemented	P	-	5	-	175,641
			P (a)	1	7	51,471	357,278
			A	1	6	112,362	238,003
3.06	New Institutional Governance designed	Frameworks designed	P	-	1	-	436,115
			P (a)	-	1	-	436,115
			A	-	1	-	436,115
3.07	Stakeholder Consultation Workshops conducted	Workshops conducted	P	-	18	-	29,549
			P (a)	-	18	-	27,549
			A	-	18	-	27,549
3.08	Maritime Policy and Strategy for Trinidad and Tobago developed	Policies developed	P	-	1	-	126,820
			P (a)	-	1	-	126,806
			A	-	-	-	126,806
3.09	Advisory Services for a Quality Management System provided	Analysis completed	P	-	1	-	72,500
			P (a)	-	1	-	72,500
			A	-	-	-	72,500

Other Cost				
	Project Implementation Staff	P	439,858	2,148,954
		P (a)	417,006	2,415,554
		A	411,784	2,149,418
	Evaluations	P	50,000	100,000
		P (a)	50,000	100,000
		A	0	50,000
	Financial Audits	P	5,700	28,156
		P (a)	5,700	24,424
		A	3,530	20,824
	Contingencies	P	34,821	625,293
		P (a)	2,281,231	0
		A		0
	Project Administrative Budget	P	25,200	392,586
		P (a)	30,995	558,043
		A	126,212	472,411
Total Cost				
	Total Cost	P	6,710,354	21,500,000
		P (a)	8,162,454	21,500,000

	Total Cost	A	4,054,618	17,392,179
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CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Cloud Based Services Solution implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/27/2023
	Comprehensive review of trade and business related legislation completed and draft bills prepared	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/17/2023
	Construction permitting processes under the TCPD automated	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/17/2023
	Port Community System implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/17/2023
	Public awareness strategy implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/17/2023
	Trade Information Portal Implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/17/2023
	TTBizLink Application enhanced	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/17/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Economic and Financial Environment
	Response Actions		
	1	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Economic and Financial Environment
	Response Actions		
	2	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Social Environment
	Response Actions		
	3.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Institutional Environment
	Response Actions		
	4.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		Governance Framework
	Response Actions		
	5	Management Strategy	Status

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Stakeholder Priorities