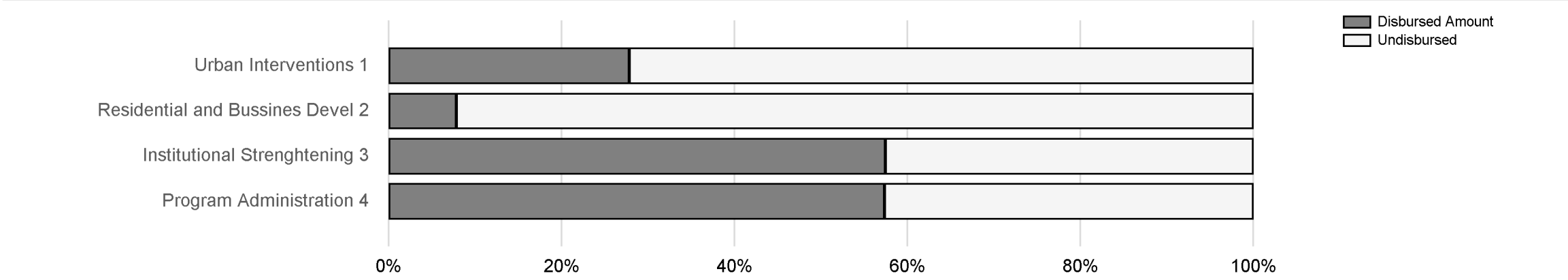


PMR Public Report

Operation Number	SU-L1046	Chief of Operations Validation Date	04/13/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	05/02/23
Last Update	04/13/23	Country Representative Validation Date	05/15/23
PMR Validation Stage	Validated by Representative		
Basic Data			
Operation Profile			
Operation Name	Paramaribo Urban Rehabilitation Program	Loan Number	3905/OC-SU
Executing Agency	MINISTRY OF EDUCATION SCIENCE AND CULTURE	Sector/Subsector	URBAN DEVELOPMENT AND HOUSING-URBAN REHABILITATION AND HERITAGE
Team Leader	KOPELMAN, TATIANA MARIE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Suriname
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIC OF SURINAME		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	Implementation of all environmental and social management plans and the grievance redress mechanism for the rehabilitation of heritage buildings Mirandastraat 10 & Waterkant 30/32 is consistent with IDB safeguard policy requirements. Resettlement of one project-affected person has been implemented satisfactorily with no remaining liabilities. E+S reporting is now included in Semester Progress Reports.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
SU-L1046	20,000,000	20,000,000	0	0	20,000,000	20,000,000	7,841,071.21	39.21%	12,158,928.79
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	7,841,071.21	39.21%	12,158,928.79
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
General Development Objectives

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Restore the cultural heritage value of the Historical Center of Paramaribo

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2025	EOP 2025
0.0	Average property values in the Historical Center of Paramaribo	\$/m2	2029	2016	P	2,536.25	-	-	2,536.25
					A	-	-	-	-

Details

Means of Verification: Household survey on Property Values Survey

Observations: The baseline survey was done during program preparation to provide data to undertake the cost-benefit analysis of the program. It will be repeated after project completion.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2025	EOP 2025
0.1	% of historical buildings in the Historic Center which are highly deteriorated*	%	15	2016	P	10	-	-	10
					A	-	-	-	-

Details

Means of Verification: Monument list of Suriname

Observations: *Highly deteriorated buildings refers to buildings with eminent risk of collapse. There are 21 heritage buildings in the WHS that deteriorated. There are in total 136 heritage buildings in the WHS.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Increased number of new residents and commercial activities in the Historic Center

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2025	EOP 2025
1.0	% of population living in the Historic Center of Paramaribo	%	100	2016	P	130	-	-	130
					A	-	-	-	-

Details

Means of Verification: Registry of Office of the city of Paramaribo

Observations: Population living in the historic center in 2016 = 250 (SBHF, 2016).

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2025	EOP 2025
1.1	Formal businesses operating in the Historic Center (core area) of Paramaribo	#	57	2016	P	67	-	-	67
					A	-	-	-	-

Details

Means of Verification: Registry of Office of the city of Paramaribo

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2025	EOP 2025
1.2	% of residential and commercial occupancy in buildings renovated by the project	%	0	2017	P	100	-	-	100
					A	-	-	-	-

Details

Means of Verification: Program Implementation Unit (PIU)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Reduce traffic congestion

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2025	EOP 2025
2.0	% of vehicular traffic in the historic center that is through traffic	%	55	2011	P	45	-	-	45
					A	-	-	-	-

Details

Means of Verification: Ex post Traffic study

Observations: End of Program Evaluation, to be conducted six months before last disbursement.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2025	EOP 2025
2.1	Vehicular travel time to cross historic center (from Henck Arronstraat/Stoelmanstraat to Henck Arronstraat/Grote Combeweg) during rush hour	Minutes	6.5	2017	P	4.88	-	-	4.88
					A	-	-	-	-

Details

Means of Verification: Ex post Traffic study

Observations: End of Program Evaluation, to be conducted six months before last disbursement.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2025	EOP 2025
2.2	Vehicular travel time to cross historic center (from Zwartehovenbrug Straat/Saramaccastraat to Stoelmanstraat/Henck Arronstraat) during rush hour	Minutes	8.88	2018	P	6.66	-	-	6.66
					A	-	-	-	-

Details

Means of Verification: Ex post Traffic study

Observations: End of Program Evaluation, to be conducted six months before last disbursement.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 3: Strengthen the Institutional Framework for managing the sustainable development of the Historic Center of Paramaribo

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2025	EOP 2025
3.1	Number of participants in workshops for Public Awareness of Historical Center	#	0	2016	P	150	-	-	150
					A	-	-	-	-

Details									
Means of Verification: Program Implementation Unit (PIU)									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 I. Urban Interventions

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2025	2022	EOP 2025
1.01	Green and Recreational Areas in the Waterfront Upgraded	m2	P	2,000	12,000	990,000	5,500,000
			P (a)	-	12,000	102,925	5,474,506.38
			A	-	-	98,431.38	409,124.38
1.02	Parliament Building Reconstructed	Building	P	1	1	-	3,500,000
			P (a)	1	1	724,154	3,618,143.5
			A	1	-	831,891.57	3,725,881.07
1.03	Historic Buildings Renovated	Building	P	-	4	-	2,500,000
			P (a)	-	4	972,748.16	2,500,000.93
			A	-	-	563,668.19	623,114.96
1.04	Transit Corridors to and from Historic city center Improved	Lin.m	P	-	1,000	-	950,000
			P (a)	-	1,000	25,000	950,000
			A	-	-	-	-
1.05	Streets improved (includes sidewalks, addition of pedestrian streets and bicycle lanes, drainage and other improvements)	Lin. m	P	200	1,500	-	2,375,000
			P (a)	-	1,500	-	2,375,000
			A	-	-	-	-
1.06	Parking Policy and Strategy designed and Model for Public Private Partnership Parking developed	Model	P	-	1	-	175,000
			P (a)	1	1	108,000	175,000
			A	1	1	125,425	125,425

Component Nbr. 2 2. Residential and Business Development

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2025	2022	EOP 2025
2.01	Financial scheme to incentivise the participation of the private sector in the renovation of deteriorated buildings for residential and commercial use designed	Report	P	-	1	-	110,000
			P (a)	-	1	-	171,467
			A	-	1	-	171,467
2.02	Private historic buildings renovated for residence (pilot projects)	Building	P	-	2	-	1,320,000
			P (a)	2	2	-	1,320,000
			A	-	-	-	-
2.03	Private historic buildings renovated for business (pilot projects)	Center	P	-	2	-	770,000
			P (a)	2	2	-	770,000
			A	-	-	-	-

Component Nbr. 3 3. Institutional Development

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2025	2022	EOP 2025
3.01	Management Agency strengthened	workshop	P	-	2	-	100,000
			P (a)	-	4	47,160	52,840
			A	-	2	-	37,840
3.02	Administrative Information System incl. Geographic Information System (AIS/GIS) installed	system	P	-	1	-	200,000
			P (a)	-	1	-	200,000
			A	-	1	-	119,152
3.03	Paramaribo World Heritage Site (PWHS) Management plan updated	Plan	P	-	1	-	100,000
			P (a)	-	1	-	100,000
			A	-	1	-	80,455
3.04	Special Building Codes revised (climate change perspective)	Report	P	-	1	-	100,000
			P (a)	1	1	45,000	94,330.03
			A	1	1	39,330.03	39,330.03
3.05	Tourism Development plan developed	Plan	P	-	1	-	250,000
			P (a)	1	1	125,000	249,999.9
			A	1	1	17,427.9	27,944.9
3.06	Communication Plan implemented (Publications, workshops, seminars to promote awareness of the cultural heritage of the historic center)	workshops and seminars	P	1	8	25,000	150,000
			P (a)	3	8	95,722	173,026
			A	3	6	146,871.81	224,175.81
3.07	Communication Plan developed	Plan	P	-	1	25,000	350,000
			P (a)	-	2	150,000	445,722
			A	1	2	-	295,722

Other Cost				
	Project administration	P	175,000	1,550,000
		P (a)	139,808	1,632,653.65
		A	222,461.59	1,050,840.95
Total Cost				
	Total Cost	P	1,215,000	20,000,000
		P (a)	2,535,517.16	20,302,689.39
		A	2,045,507.47	6,930,473.1

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Communication Plan developed	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	RAIJANTG	4/11/2023
	Green and Recreational Areas in the Waterfront Upgraded	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RAIJANTG	4/11/2023
	Special Building Codes revised (climate change perspective)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RAIJANTG	4/11/2023
	Tourism Development plan developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RAIJANTG	4/11/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Governance Framework
	Response Actions		
	1.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Economic and Financial Environment
	Response Actions		
	2.01	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Environmental and Social Safeguards
	Response Actions		
	3.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Governance Framework
	Response Actions		
	4.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Social Environment
	Response Actions		
	5.01	Management Strategy	Status
		MITIGATE	ACTIVE
	5.02	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Active		Natural Environment
	Response Actions		
	6.01	Management Strategy	Status
		ACCEPT	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Acquisitions and Procurement - Bidding Stage
Intra/Inter Coordination