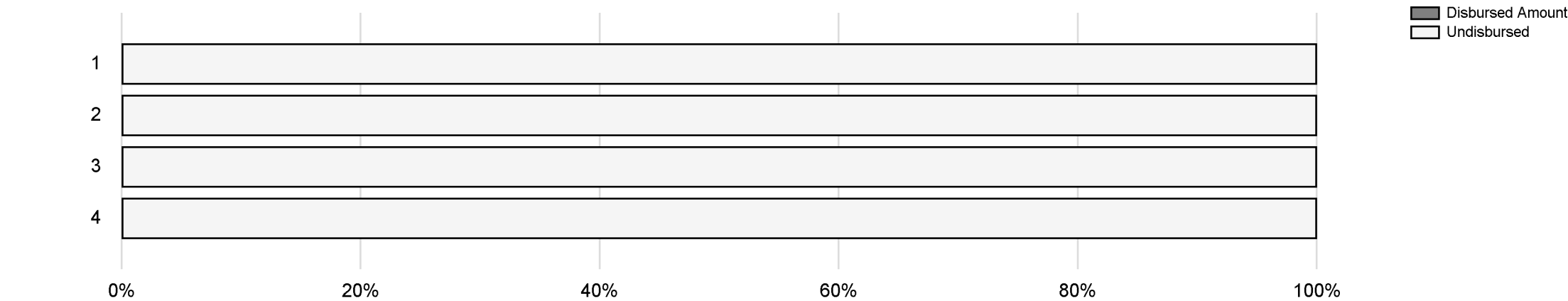


PMR Public Report

Operation Number	HA-J0002	Chief of Operations Validation Date	04/17/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/18/23
Last Update	04/17/23	Country Representative Validation Date	04/20/23
PMR Validation Stage	Validated by Representative		
Basic Data			
Operation Profile			
Operation Name	Rural Productivity and Connectivity Program with a Territorial Approach	Loan Number	5422/GR-HA, 5422/GR-HA-1, 5422/GR-HA-2, 5422/GR-HA-3
Executing Agency	MINISTERE DE L'AGRICULTURE DES RESSOURCES NATURELLES ET DU DEVELOPPEMENT RURAL	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL TECHNOLOGY ADOPTION
Team Leader	JACQUET, BRUNO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Grant Financing Product	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	HA-G1050
Borrower	REPUBLIQUE D'HAITI		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	L'opération a été approuvée en novembre 2021 et les évaluations environnementales et sociales (y compris les consultations) ont été préparées de manière adéquate en 2021. Un spécialiste environnemental et social est en cours d'embauche et commencera lorsque toutes les conditions d'éligibilité seront validées, cela est prévu pour septembre 2022. L'atelier de démarrage est prévu pour septembre ou octobre 2022.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-G1050	18,300,000	18,300,000	0	0	18,300,000	18,300,000	-	0.00%	18,300,000
HA-J0002	60,000,000	60,000,000	0	18,300,000	78,300,000	60,000,000	-	0.00%	60,000,000
Aggregated	78,300,000	78,300,000	0	18,300,000	96,600,000	78,300,000	-	0.00%	78,300,000
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Improve the food security of rural households, including farmers, fishers, seafood merchants and rural workers in the target departments.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.0	Percentage of male-headed households who are severely food insecure	%	71	2015	2027	P	49
						A	-

Details

Means of Verification: Impact Evaluation (IE)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.1	Percentage of female-headed households who are severely food insecure	%	86	2015	2027	P	60
						A	-

Details

Means of Verification: Impact Evaluation (IE)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Improve food availability by improving productivity through the adoption of climate resilient agricultural technologies and rural infrastructures.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	2026	2027	EOP 2027
1.0	Annual value of agricultural production for male-headed households	US\$/household/year	459	2020	P	-	-	-	-	-	633
					A	-	-	-	-	-	-

Details

Means of Verification: Impact Evaluation (IE)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	2026	2027	EOP 2027
1.1	Annual value of agricultural production for female-headed households	US\$/household/year	298	2020	P	-	-	-	-	-	411
					A	-	-	-	-	-	-

Details

Means of Verification: Impact Evaluation (IE)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	2026	2027	EOP 2027
1.2	Percentage of new beneficiary male producers who adopt agricultural technologies	%	0	2021	P	-	-	-	-	-	73.3
					A	-	-	-	-	-	-

Details

Means of Verification: Impact Evaluation (IE)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	2026	2027	EOP 2027
1.3	Percentage of new beneficiary female producers who adopt agricultural technologies	%	0	2021	P	-	-	-	-	-	73.3
					A	-	-	-	-	-	-

Details

Means of Verification: Impact Evaluation (IE)

Observations:

Evaluation Methodology: -

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	2026	2027	EOP 2027
1.4	Percentage of beneficiary fishers in the North and North-east departments who adopt offshore fishing techniques	%	0	2021	P	-	-	-	-	-	70
					A	-	-	-	-	-	-

Details

Means of Verification: Field visits and project progress report

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	2026	2027	EOP 2027
1.5	Captures of pelagic fish per fisher per fishing trip	KG/fisher/trip	0.37	2015	P	-	-	-	-	-	1
					A	-	-	-	-	-	-

Details

Means of Verification: Field visits and project progress report

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	2026	2027	EOP 2027
1.6	Rural Access Index	%	38	2021	P	-	-	-	-	-	65
					A	-	-	-	-	-	-

Details

Means of Verification: Final evaluation

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	2026	2027	EOP 2027
1.7	Beneficiaries of enhanced disaster and climate change resilience	# of beneficiaries	0	2021	P	-	-	-	-	-	4,846
					A	-	-	-	-	-	-

Details

Means of Verification: Field visits and project progress report

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.20.a Beneficiaries of enhanced disaster and climate change resilience (# beneficiaries) (C)

Disaggregation		Female		P	-	-	-	-	-	-	2,114
				A	-	-	-	-	-	-	-

Specific Development Objectives Nbr. 2: Improve food access by increasing revenues

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	2026	2027	EOP 2027
2.0	Annual agricultural income	US\$/household/year	173	2017	P	-	-	-	-	-	273
					A	-	-	-	-	-	-

Details												
Means of Verification: Impact Evaluation (IE)												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator				Unit of Measure	Baseline	Baseline Year	2023	2024	2025	2026	2027	EOP 2027
2.1	Income from fisheries per fisher per fishing trip			US\$/fisher/trip	11.6	2021	P	-	-	-	-	17.4
							A	-	-	-	-	-
Details												

Details												
Means of Verification: Impact Evaluation (IE)												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator				Unit of Measure	Baseline	Baseline Year	2023	2024	2025	2026	2027	EOP 2027
2.2	Gross value of fish sales (merchants)			Average in last 7 days (US\$)	221	2021	P	-	-	-	-	331
							A	-	-	-	-	-
Details												

Details													
Means of Verification: Impact Evaluation (IE)													
Observations:													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Indicator				Unit of Measure	Baseline	Baseline Year	2023	2024	2025	2026	2027	EOP 2027	
2.3	Jobs created through rehabilitation of rural roads			# of employees	0	2021	P	-	633	1,267	1,267	-	3,167
							A	-	-	-	-	-	-
Details													

Details												
Means of Verification: Field visits and project progress report												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.8 Jobs supported (#) (C)							

Details											
Means of Verification: Field visits and project progress report											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	2026	2027	EOP 2027
2.5	Level of structuring of associations of fishermen and merchants	%	50	2021	P	-	-	-	-	-	60
					A	-	-	-	-	-	-

Details

Means of Verification: Field visits and project progress report

Observations: The methodology and questionnaire (14 questions) have been developed by the Ministry of Agriculture of Haiti and used to measure fishers associations' level of structuring in fishery projects throughout the country since 2014. The objective of this approach is to measure (i) how dynamic a fishers association is with respect to its activities, leadership, governance and membership, and (ii) whether it possesses all the necessary documents to be legally formalized and to show accountability to its members.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Support to farmers productivity

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2027	EOP 2027
1.01	Beneficiary farmers who received technological packages	# of beneficiaries	P	15,319	25,523,600
			P (a)	15,319	25,523,600
			A	-	-
1.02	Beneficiary farmers who received technical assistance with a gender approach	#	P	15,319	2,000,000
			P (a)	15,319	2,000,000
			A	-	-
1.03	MARNDR's communal (BAC) and departmental (DDA) offices trained and strengthened	# offices	P	60	2,000,000
			P (a)	60	2,000,000
			A	-	-
1.04	Demonstration plots implemented	#	P	216	3,898,864.96
			P (a)	216	3,898,864.96
			A	-	-
1.05	Farmers who received support to produce quality seeds	#	P	600	1,660,000.01
			P (a)	600	1,660,000.01
			A	-	-
1.06	Farmers who participated in Farmer Field School (FFS)	#	P	3,300	1,812,417.01
			P (a)	3,300	1,812,417.01
			A	-	-

Component Nbr. 2 Support to fishers productivity

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2027	EOP 2027
2.01	MARNDR's Fisheries Directorate (DPAQ) strengthened	Directorate	P	1	3,024,845.86
			P (a)	1	3,024,845.86
			A	-	-
2.02	Associations of fishers and merchants trained	# Associations	P	65	1,387,500
			P (a)	65	1,387,500
			A	-	-
2.03	Associations of fishers and merchants receiving new equipment and fishing technologies through matching grants	# Associations	P	65	2,401,274.02
			P (a)	65	2,401,274.02
			A	-	-

Component Nbr. 3 Rehabilitation of rural roads to improve access to markets

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2027	EOP 2027
3.01	Rural roads rehabilitated	Km	P	74.5	25,737,109.91
			P (a)	74.5	25,737,109.91
			A	-	-
3.02	Training to facilitate women labor participation in rehabilitation works	Training	P	8	200,000
			P (a)	8	200,000
			A	-	-

Component Nbr. 4 Rehabilitation of Fishery infrastructures to improve access to markets

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2027	EOP 2027
4.01	Public fish markets built/rehabilitated	Market	P	3	960,000
			P (a)	3	960,000
			A	-	-
4.02	Climate-resilient public landing/disembarkation sites built/rehabilitated	Infrastructure	P	1	1,100,000
			P (a)	1	1,100,000
			A	-	-

Other Cost			
	Administration	P	5,545,000.01
		P (a)	5,545,000.01
		A	0
	Audits	P	250,000
		P (a)	250,000
		A	0
	Monitoring & Evaluation	P	799,358.02
		P (a)	799,358.02
		A	0
	Contingences	P	0
		P (a)	0
		A	0
Total Cost			
	Total Cost	P	78,299,969.8
		P (a)	78,299,969.8
		A	0

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Economic and Financial Environment
	Response Actions		
	1.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Goods, and Services
	Response Actions		
	2.01	Management Strategy	Status
		MITIGATE	ACTIVE
	2.02	Management Strategy	Status
		MITIGATE	ACTIVE
	2.03	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Internal Processes
	Response Actions		
	3.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
4	Active		Political Environment		
	Response Actions				
	4.01	Management Strategy		Status	
		AVOID		ACTIVE	
	4.02	Management Strategy		Status	
		AVOID		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
5	Active		Organizational Structure		
	Response Actions				
	5.01	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
6	Active		Natural Environment		
	Response Actions				
	6.01	Management Strategy		Status	
		MITIGATE		ACTIVE	
	6.02	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
7	Active		Planning
	Response Actions		
	7.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
8	Active		Economic and Financial Environment
	Response Actions		
	8.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Active		Goods, and Services
	Response Actions		
	9.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
10	Active		Environmental and Social Safeguards
	Response Actions		
	10.01	Management Strategy	Status
		MITIGATE	ACTIVE
	10.02	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
11	Active		Social Environment
	Response Actions		
	11.01	Management Strategy	Status
		MITIGATE	ACTIVE
	11.02	Management Strategy	Status
		MITIGATE	ACTIVE
	11.03	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
12	Active		Planning
	Response Actions		
	12.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
13	Active		Planning
	Response Actions		
	13.01	Management Strategy	Status
		MITIGATE	ACTIVE
	13.02	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
14	Active		Social Environment
	Response Actions		
	14.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
15	Active		Economic and Financial Environment
	Response Actions		
	15.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
16	Active		Internal Processes
	Response Actions		
	16.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
17	Active		Political Environment
	Response Actions		
	17.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
18	Active		Internal Processes
	Response Actions		
	18.01	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Acquisitions and Procurement - Bidding Stage