

Operation Number:PN-T1327TCM Cycle:TCM Period 2023Last Update:6/14/2023

Results Matrix

Outcomes

Outcome:

1 Priority digital solutions for the adequate implementation of Components I and II of the PIASI, implemented

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Digital solutions for the agile execution of the Sustainable and Inclusive Agricultural Innovation Project					Physical Progress			Financial Progress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Management information systems (MIS) implemented	Conceptual design, technical development and implementation of digital solutions for	Systems (#)	0	2023	IDB supervision visit reports	P P(a)	0 0	0 0	2 2	2 2	P P(a)	100000 100000	350000 350000	150000 150000	600000 500000	Digital Economy	W2A	•
	information				Α					Α								

Other Cost		

Total Cost		

	2023	2024	2025	Тс
Р	\$100,000.00	\$350,000.00	\$150,000.00	\$
P(a)	\$100,000.00	\$350,000.00	\$150,000.00	\$
Α				

CRF Indicator

Standard Output Indicator

Total Cost

\$600,000.00 \$500,000.00