

Operation Number:PN-T1327TCM Cycle:TCM Period 2023Last Update:6/14/2023

Results Matrix

Outcomes

Outcome:

1 Priority digital solutions for the adequate implementation of Components I and II of the PIASI, implemented

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Digital solutions for the agile execution of the Sustainable and Inclusive Agricultural Innovation Project | | | | | Physical Progress | | | Financial Progress | | | | | | | | | | |
|---|---|-----------------|----------|---------------|----------------------------------|-----------|--------|--------------------|--------|--------|-----------|------------------|------------------|------------------|------------------|-----------------|------|-------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2023 | 2024 | 2025 | EOP | | 2023 | 2024 | 2025 | EOP | Theme | Fund | Flags |
| 1.1 Management information systems (MIS) implemented | Conceptual design, technical development and implementation of digital solutions for | Systems (#) | 0 | 2023 | IDB supervision visit reports | P P(a) | 0 0 | 0 0 | 2 2 | 2 2 | P P(a) | 100000 100000 | 350000 350000 | 150000 150000 | 600000 500000 | Digital Economy | W2A | • |
| | information | | | | Α | | | | | Α | | | | | | | | |

| Other Cost | | |
|------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |

| Total Cost | | |
|------------|--|------|
| | | |
| | | |
| | | |

| | 2023 | 2024 | 2025 | Тс |
|------|--------------|--------------|--------------|----|
| Р | \$100,000.00 | \$350,000.00 | \$150,000.00 | \$ |
| P(a) | \$100,000.00 | \$350,000.00 | \$150,000.00 | \$ |
| Α | | | | |

CRF Indicator

Standard Output Indicator

Total Cost

\$600,000.00 \$500,000.00